

2023 Dollar Certification of Budget Request to Board of County Commissioners L-2
 (the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Canyon County Pest Control					
Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement (Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
M&O	\$320,122	(\$21,433)	\$46,000	\$6,246	\$289,309
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	\$320,122	-\$21,433	\$46,000	\$6,246	\$289,309
Maximum Allowable Non-Exempt Property Tax Amount to be Levied:					\$289,309
Exempt Funds					
(Bonds, Overrides, Judgment Funds, & Plant Facilities)					
Column Subtotal:					
Column Total:	\$320,122	-\$21,433	\$46,000	\$6,246	\$289,309
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')				\$6,246	
I, the undersigned, attest that a public hearing was held and a resolution was adopted to:				Max Reserved Forgone:	
RESERVE the current year's forgone amount, OR				Reserved Forgone:	
RECOVER forgone amounts (line 29 of the 'L-2 Worksheet')				Recovered Forgone:	
I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.					
I have attached the Capital Project Worksheet for additional forgone (if applicable).				Initials:	
I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.					
Zach Brooks Leslie VanBock	<i>Zach Wagoner</i> <i>Broad Holton</i>	<i>Broad Holton</i>	Commissioners	8/30/23	
Printed Name	Signature of District Representative		Title	Date	
Zach Wagoner, 111 N. 11th Ave #330, Caldwell, ID 83605			zach.wagoner@canyoncounty.id.gov		
Contact Name and Mailing Address			Email Address		
208-455-6080					
Phone Number (###) ###-### EXT ###			Fax Number (###) ###-###		

*Do not include revenue allocated to urban renewal agencies

ATTN: *Chris Yamamoto, Clerk*
Monica Reeves

Capital Project (CP) Tracker
Attach to L-2 Form If Applicable

Capital Project Name	Date:08/30/2023	Start Year of Capital Project	1st Calendar Year Levied	Total Amount Allocated to CP	Completion Date
District Name: Canyon County					
Celebration Park Decking Replacement & Museum Cooling		FY 2024	FY 2024	\$271,500	
Sheriff's Office - Jail Laundry Project		FY 2024	FY 2024	\$350,000	
Courthouse Year 1 of 3 Fire Sprinkler System Addition		FY 2024	FY 2024	\$250,000	
Animal Shelter Roof Replacement		FY 2024	FY 2024	\$55,284	
Facilities Shop Awning		FY 2024	FY 2024	\$50,000	
Fleet HVAC System		FY 2024	FY 2024	\$72,000	
New Flooring Equipment - Cordless Buffer / Carpet / Scrubber		FY 2024	FY 2024	\$25,000	
Office and Department Remodels Accumulated Costs - Assessor, Clerk, Jail Booking, Human Resources, Development Services		FY 2024	FY 2024	\$46,000	
Dale Haile Rooftop A/C Replacement Units (2)		FY 2024	FY 2024	\$23,000	
Dale Haile Backflow System - Plumbing for Potable Water		FY 2024	FY 2024	\$15,000	
Administration Building South Side Window Treatment and Tint		FY 2024	FY 2024	\$18,000	
Courthouse (Eastside) Hydronic Loop System for HVAC		FY 2024	FY 2024	\$100,000	
Fiberoptic Pull - Fairgrounds to Courthouse		FY 2024	FY 2024	\$50,000	
Facilities Equipment - Scissor Lift / CNC Plasma Table / Landscaping Equip		FY 2024	FY 2024	\$31,500	
Information Technology County Storage Solution		FY 2024	FY 2024	\$190,000	
Fleet Hoist Lifts		FY 2024	FY 2024	\$17,200	
Fairgrounds Swine Pens - Replacement		FY 2024	FY 2024	\$100,000	
Elevator Controls Upgrade - Courthouse		FY 2024	FY 2024	\$81,878	
Fairgrounds HVAC Rabbit Barn, Breakroom Cabinets, Swine Pen Racks		FY 2024	FY 2024	\$30,000	
Dale Haile Padded Room Project		FY 2024	FY 2024	\$40,000	
TOTAL				\$1,816,362	