

# PERSI Increase for FY 2025

New Rates	Class 1	Increase	Class 2	Increase
Employer	11.18% to 11.96%	0.78%*	13.26% to 14.65%	1.39%*
Employee	6.71% to 7.18%	0.47%*	9.83% to 10.83%	1.00%*

\*There will be another rate increase in July 2025, rates TBD

Increased Cost	Class 1	Class 2	Total based on FY 2024
Employer	\$304,551	\$279,586	\$584,137
Employee	\$183,511	\$201,141	\$384,652
Total	\$488,062	\$480,727	\$968,789

# Possible COLA

	Salaries	1% Inc	2% Inc	3% Inc
Current Expense	26,893,344	268,933	537,867	806,800
Weed	194,908	1,949	3,898	5,847
Reappraisal	3,245,500	32,455	64,910	97,365
District Court	9,479,712	94,797	189,594	284,391
County Fair	604,127	6,041	12,083	18,124
Parks And Rec	588,378	5,884	11,768	17,651
Pest Control	169,055	1,691	3,381	5,072
Motor Boat	118,827	1,188	2,377	3,565
Justice	24,247,644	242,476	484,953	727,429
Emergency Communications	290,300	2,903	5,806	8,709
Treatment Courts	259,003	2,590	5,180	7,770
Consolidated Elections	286,125	2,861	5,723	8,584
Dispatch	2,315,212	23,152	46,304	69,456
Landfill	1,993,133	19,931	39,863	59,794
<b>Total</b>	<b>70,685,268</b>	<b>706,853</b>	<b>1,413,705</b>	<b>2,120,558</b>