

Commissioner Minutes

May 14, 2024 – 10:35 a.m. to 11:51 a.m.

**FY2025 BUDGET WORKSHOP FOR SOUTHWEST DISTRICT HEALTH**

Commissioners Leslie Van Beek, Brad Holton and Zach Brooks

Clerk Rick Hogaboam

Auditing Supervisor Sarah Winslow

Nikki Zogg, Troy Cunningham, Don Lee and Daniel Adams with Southwest District Health

COO Greg Rast

Deputy Clerk Jenen Ross\_\_\_\_\_

FY2025 BUDGET WORKSHOP FOR SOUTHWEST DISTRICT HEALTH

The Board met today at 10:35 a.m. for the FY2025 budget workshop for Southwest District Health. Present were: Commissioners Leslie Van Beek, Brad Holton and Zach Brooks, Clerk Rick Hogaboam (left at 11:48 a.m.), Auditing Supervisor Sarah Winslow (left at 11:48 a.m.), Nikki Zogg, Troy Cunningham, Don Lee and Daniel Adams with Southwest District Health, COO Greg Rast and Deputy Clerk Jenen Ross. The following were reviewed with the Board:

- Fiscal year 2023 Impact Report
- FY25 budget presentation
  - Letter of transmittal
  - District profile
  - Financial Information including a summary for the district, the youth crisis center and the adult crisis center
- FY25 budget request \$2,416,404

Director Zogg addressed Commissioner Holton's questions regarding land use issues specific to septic systems and drain fields and emergency response planning.

Mr. Adams spoke to some of the efforts he's been working on within the community.

The meeting concluded at 11:51 a.m. and an audio recording is on file in the Commissioners' Office.