

Valley Regional Transit FY2025 Request

Canyon County Budget Workshop

May 30, 2024



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FY2025 Budget Request

- Overview of transportation services
- Funding per service
- Budget Request



Overview of Transportation **Services**

FY2023 Services

- FIXED ROUTE: 40, 42, 45
- ONDEMAND: 150
- SPECIALIZED: Access, Beyond Access, Rides2Wellness, Metro Community Services, Treasure Valley Transit, Volunteer Driver Program, Lyft Late Night



Route 40 Statistics

FY2023

- 232,242 Passenger miles
- 14,503 boardings
- 58 boardings/Day
- Ridership is up 30%

FY2024 Changes

- Consolidated with route 43
- Streamlined and focused for efficiency

40

Caldwell/ Boise Express

PEAK ONLY

Monday-Friday
Lunes-Viernes

Hacia | Toward Boise
3 AM trips 1 PM trip

Hacia | Toward Caldwell
1 AM trip 4 PM trips

Saturday
Sábado

No Saturday Service
Sin servicio los sábados

MAJOR STOPS

- BLAINE & 24TH AVE
- HAPPY DAY TRANSIT CENTER
- OVERLAND & BLUE MARLIN
- MAIN STREET STATION
- UNIVERSITY & JOYCE

POINTS OF INTEREST

College of Idaho
Clearwater Plaza
Canyon County DMV
CWI Canyon County Campus
CWI Micron Education Center
TenMile Park & Ride
Meridian Promenade
Wahooz & Roaring Springs
Boise City Hall
Albertsons Stadium

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40 Weekday | Día de la Semana

Toward University & Joyce

Blaine & S 24th Ave	Cleveland & Laster	Franklin & Tiegs	Overland & Black Marlin	Main Street Station Upper Deck	University & Joyce
1	2	3	4	5	6
5:40	5:47	6:04	6:21	6:38	6:45
6:10	6:17	6:34	6:51	7:09	7:19
6:40	6:47	7:05	7:22	7:46	7:58
4:10	4:18	4:38	4:57	-	5:17

40 Weekday | Día de la Semana

Toward Blaine & 24th

University & Joyce	Idaho & 9th	Overland & Blue Marlin	Franklin & Tiegs	Happy Day Transit Center	Blaine & S 24th Ave
6	5	4	3	2	1
7:00	-	7:18	7:32	7:42	7:49
4:00	4:14	4:34	4:51	5:06	5:13
4:30	4:44	5:05	5:22	5:27	5:44
5:00	5:15	5:37	5:54	6:09	6:16
5:30	5:45	6:05	6:21	6:33	6:40

PM times are BOLDED

***Trips do not run on reduced service days**

Los horarios PM están en **NEGRITA**

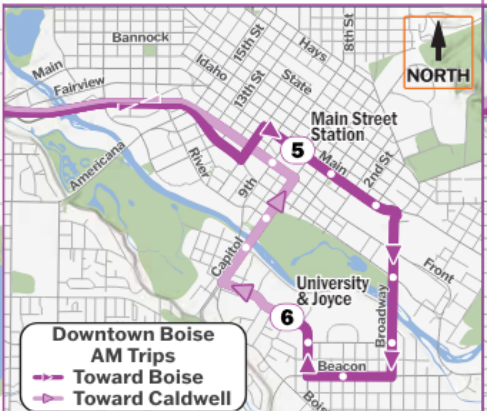
***Los autobuses no operan en días de servicio reducido**

время для поездок после 1200 обеда выделено жирным шрифтом

***Поездки не осуществляются в дни сокращенного обслуживания.**

Muda wa alasiri ni umi na mida wa jioni ni **BOLDED**

***Safari hazifanyiki siku za huduma iliyopunguza**



Route 42 Statistics

FY2023

- 273,729 Passenger miles
- 24,014 boardings
- 95 boardings/Day
- Ridership is up 24%

FY2024 Changes

- Added midday trip
- Re-routed to serve downtown Nampa
- All day service between Nampa, Boise and Meridian

42

Happy Day - Towne Square Mall

60 MINUTES

Monday-Friday
Lunes-Viernes

6:20 AM - 8:00 PM

A bus comes every
Un autobús llega cada

60 min

Saturday
Sábado

No Saturday Service
Sin servicio los sábados

A bus comes every
Un autobús llega cada

MAJOR STOPS

- HAPPY DAY TRANSIT CENTER
- 3RD ST S & 10TH AVE S
- CWI MAIN CAMPUS
- OVERLAND & BLACK MARLIN
- FIVE MILE & OVERLAND
- TOWNE SQUARE MALL

POINTS OF INTEREST

CWI Canyon County Campus
District 208 Shopping Center
Nampa Civic Center
St Alphonsus Medical Center Nampa
Ford Idaho Center
Wahooz & Roaring Springs
Five Mile Plaza
Central District Health

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42 Weekday | *Día de la Semana*

42 Weekday | *Día de la Semana*

Toward Towne Square Mall

Happy Day Transit Center	3rd St S & 10th Ave S	CWI Main Campus	Overland & Black Marlin	Five Mile & Overland	Towne Square Mall
1	2	3	4	5	6
6:20	6:31	6:50	7:08	7:18	7:30
7:20	7:31	7:50	8:08	8:18	8:30
8:20	8:31	8:50	9:07	9:17	9:29
9:20	9:33	9:50	10:07	10:17	10:29
10:20	10:33	10:50	11:07	11:17	11:29
11:20	11:33	11:50	12:07	12:17	12:29
12:20	12:33	12:50	1:07	1:17	1:29
1:20	1:33	1:50	2:07	2:17	2:29
2:20	2:36	2:55	3:15	3:25	3:37
3:20	3:36	3:55	4:15	4:25	4:37
4:20	4:37	4:57	5:17	5:27	5:39
5:20	5:37	5:57	6:17	6:27	6:39

Toward Happy Day Transit Center

Towne Square Mall	Overland & Clear Creek	Overland & Blue Marlin	CWI Main Campus	2nd St S & 10th Ave S	Happy Day Transit Center
6	5	4	3	2	1
7:45	8:00	8:11	8:31	8:42	8:54
8:45	9:01	9:13	9:33	9:44	9:56
9:45	9:59	10:10	10:30	10:41	10:56
10:45	10:59	11:10	11:30	11:41	11:56
11:45	11:59	12:10	12:30	12:42	12:56
12:45	1:01	1:12	1:32	1:44	1:58
1:45	2:01	2:12	2:32	2:44	2:58
2:45	3:01	3:12	3:32	3:45	3:59
3:45	4:03	4:15	4:35	4:50	5:05
4:45	5:05	5:17	5:37	5:52	6:07
5:45	6:00	6:13	6:32	6:47	7:01
6:45	7:00	7:10	7:29	7:44	7:58

PRO TIP The timetable and stop list are super useful for trip planning!

- ▶ Read top to bottom for the time a bus departs from major stops
- ▶ Read left to right for a bus trip
- ▶ The stop list shows every bus stop
- ▶ Plan your trip by viewing major stop times before and after your stop

Timetable

Main Street Station	Next Major Stop	Major Stop
1	2	3
7:15	7:24	7:34
7:45	7:54	8:04
3:45	3:54	4:04

Stop List

- 1 Main Street Station
- Previous Stop
- Your Stop
- Next Stop
- 2 Next Major Stop

PM times are BOLD

*Trips do not run on reduced service days

Los horarios PM están en **NEGRITA**

*Los autobuses no operan en días de servicio reducido

время для поездок после 1200 обедно выделено жирным шрифтом

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Muda wa alasiiri ni umi na mida wa jioni ni **BOLDED**

*Safari hazifanyiki siku za huduma iliyopunguza

Route 45 Statistics

FY2023

- 40,263 Passenger miles
- 5,280 boardings
- 18 boardings/Day
- Ridership is up 20%

FY2024 Changes

- Consolidated with route 30
- Increased connections between Nampa Meridian, Boise

45

Boise State - CWI

PEAK ONLY

Monday-Friday
Lunes-Viernes

Hacia | Toward University & Joyce
3 AM trips 4 PM trips

Hacia | Toward CWI Main Campus
3 AM trips 4 PM trips

Saturday
Sábado

No Saturday Service
Sin servicio los sábados

MAJOR STOPS

- CWI MAIN CAMPUS
- TEN MILE & VANGUARD
- PINE & 3RD
- RIVER VALLEY & RECORDS
- FAIRVIEW & FIVE MILE
- TOWNE SQUARE MALL
- UNIVERSITY & JOYCE

POINTS OF INTEREST

Ford Idaho Center
Ten Mile Crossing
Meridian High School
Ada County West Campus
Scentsy Commons
Julius M. Kliener Memorial Park
The Shops on Milwaukee
Boise Public Library

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45 Weekday | Día de la Semana

Toward University & Joyce

CWI Main Campus	Ten Mile & Vanguard	Pine & 3rd	River Valley & Records	Fairview & Five Mile	Towne Square Mall	University & Joyce
1	2	3	4	5	6	7
6:15	6:26	6:35	6:46	6:56	7:10	7:22
7:15	7:26	7:35	7:46	7:56	8:10	8:22
8:15	8:26	8:35	8:46	8:56	9:10	9:22
2:45	2:59	3:08	3:22	3:28	3:38	3:55
3:45	3:59	4:08	4:22	4:28	4:34	4:51
4:45	4:59	5:08	5:22	5:28	5:37	5:54
5:45	5:59	6:08	6:22	6:28	6:37	6:54

45 Weekday | Día de la Semana

Toward College of Western Idaho Main Campus

University & Joyce	Towne Square Mall	Fairview & Five Mile	River Valley & Records	Pine & 3rd	Wayfinder & Vanguard	CWI Main Campus
7	6	5	4	3	2	1
7:00	7:14	7:19	7:25	7:35	7:42	7:57
7:30	7:44	7:49	7:55	8:06	8:13	8:29
8:30	8:44	8:49	8:55	9:05	9:12	9:27
4:00	4:17	4:23	4:30	4:41	4:50	5:06
5:00	5:17	5:23	5:30	5:43	5:51	6:09
6:00	6:17	6:23	6:30	6:41	6:50	7:06
7:00	7:17	7:23	7:30	7:41	7:50	8:06

PRO TIP The timetable and stop list are super useful for trip planning!

- ▶ Read top to bottom for the time a bus departs from major stops
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Timetable

Main Street Station	Next Major Stop	Major Stop
1	2	3
7:15	7:24	7:34
7:45	7:54	8:04
3:45	3:54	4:04

Stop List

- 1 Main Street Station
- 2 Next Major Stop
- 3 Next Major Stop

PM times are BOLD

*Trips do not run on reduced service days

Los horarios PM están en **NEGRITA**

*Los autobuses no operan en días de servicio reducido

This route has stops offering Bronco Shuttle

ORANGE LINE

MON-FRI | LUN-VIE BUS EVERY

7:00 AM - 5:00 PM	8 min
5:00 PM - 9:00 PM	15 min

BLUE LINE

MON-FRI | LUN-VIE BUS EVERY

7:00 AM - 5:00 PM	8 min
5:00 PM - 9:00 PM	15 min

GREEN LINE

MON-FRI | LUN-VIE BUS EVERY

9:00 AM - 5:00 PM	8 min
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It's free to ride!

This route serves stops featuring the Bronco Shuttle.

Live bus tracking at boisestate.etaspot.net

Información en español disponible por internet, en la aplicación y por teléfono.

время для поездов после 1200 обеды выделено жирным шрифтом

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Muda wa alalisi ni umli na mida wa jioni ni **BOLDED**

*Safari hazifanyiki siku za huduma iliyopunguza

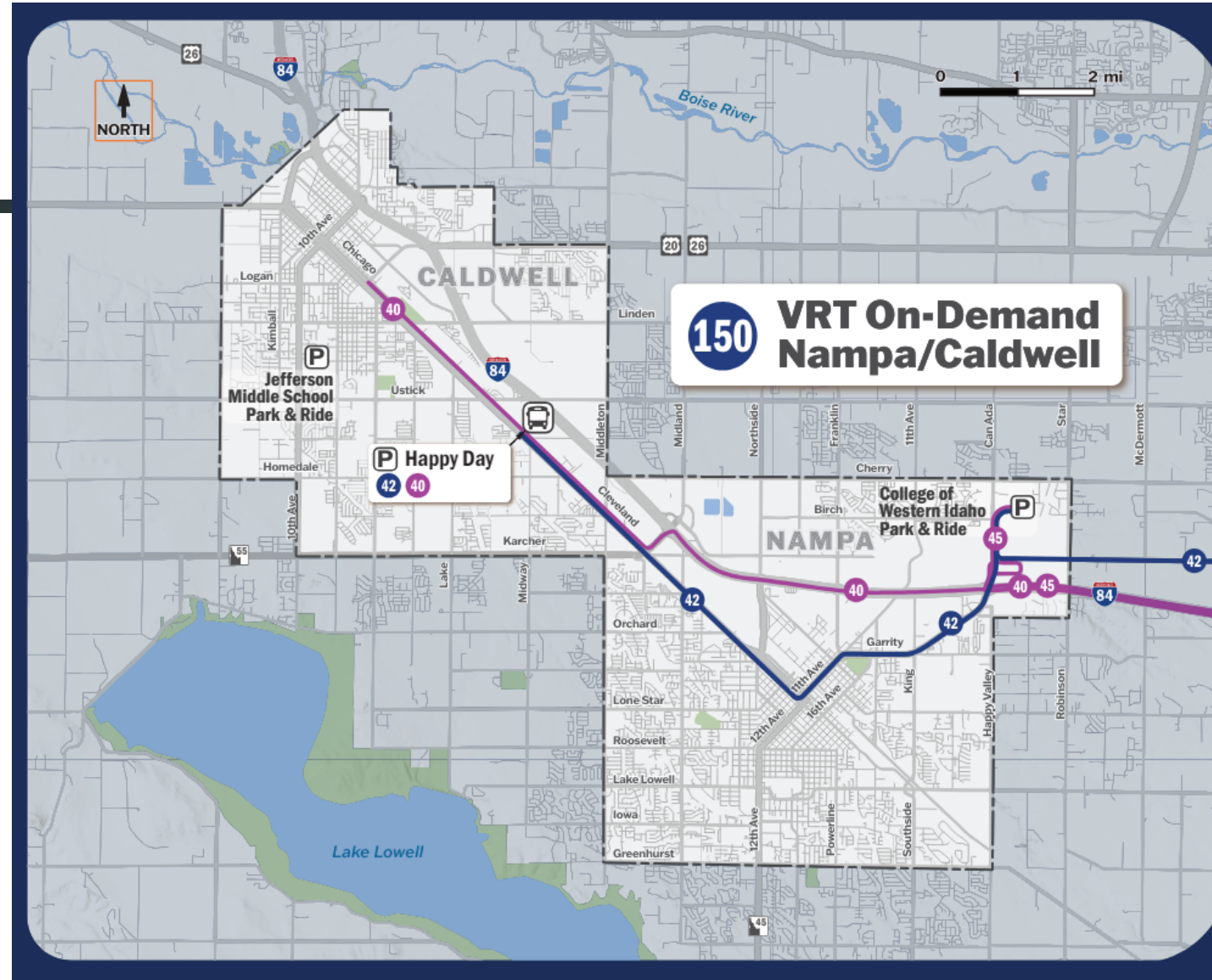
Route 150 Statistics

FY2023

- 183,385 Passenger miles
- 30,505 boardings
- 120 daily boardings

FY2024 Changes

- Simplified Service area



Book Your Ride on VRT Booking

01

DOWNLOAD VRT BOOKING

Download "VRT Booking" on your app store. Follow the set up instructions in the app.

02

ENTER PICKUP ADDRESS

Enter your pickup address and then tap "Select Pickup".

03

SET YOUR DESTINATION

Enter the address of where you want to go and tap "Select Dropoff".

04

TAP "BOOK"

Choose your ride option and then tap "Book".

05

MEET YOUR RIDE & GO!

Meet your ride at the location indicated on the app.

Información en español disponible por internet, en la aplicación y por teléfono.

If you need help booking your ride, give Customer Service a call at (208) 345-7433.

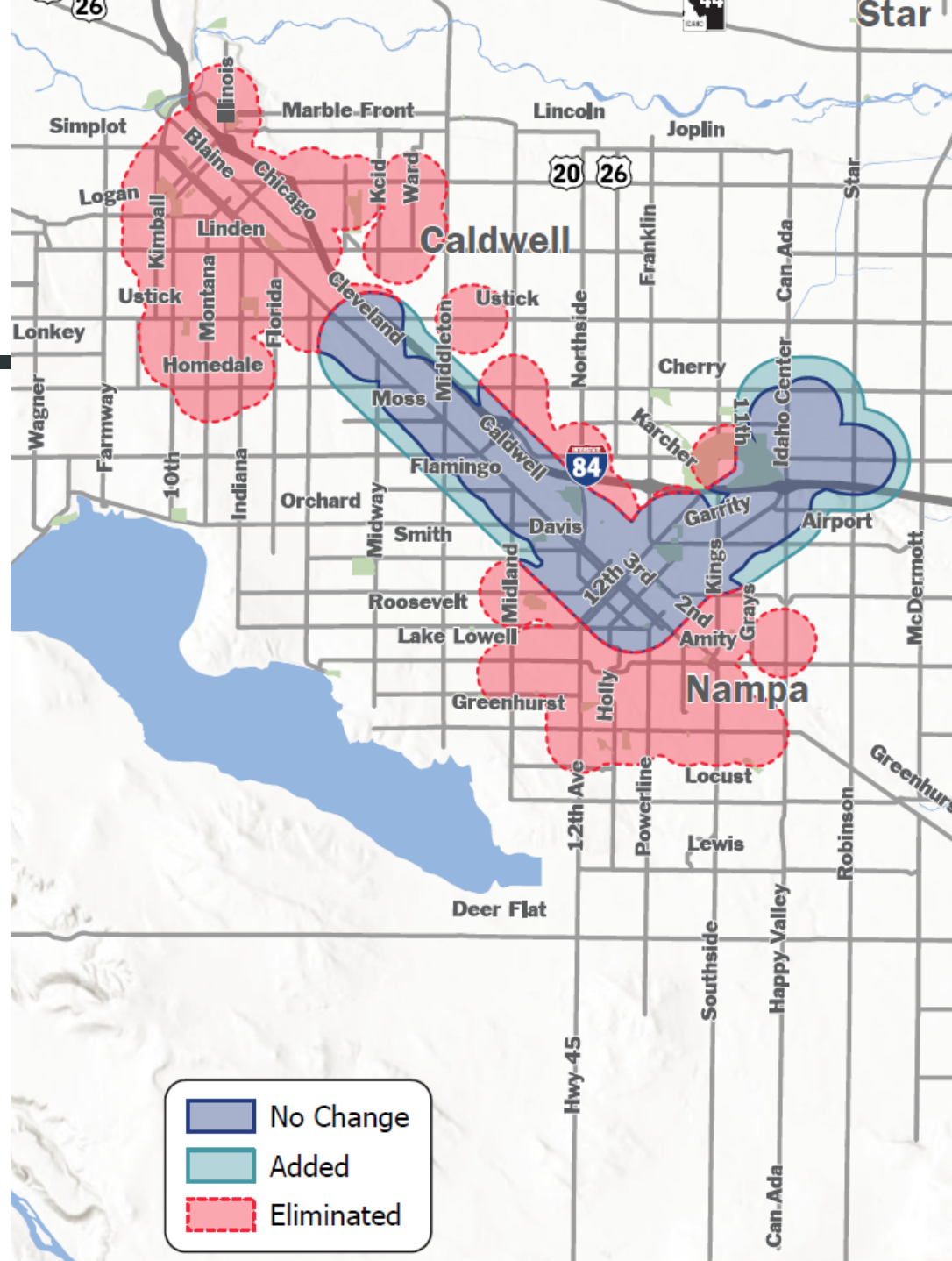
Access Service Statistics

FY2023

- 16,834 Passenger miles
- 2,995 boardings
- 8 daily boardings

FY2024 Changes

- Coordinated with Beyond Access
- Service area reduced to ADA requirements
- All areas continue to be served by Access or Beyond Access



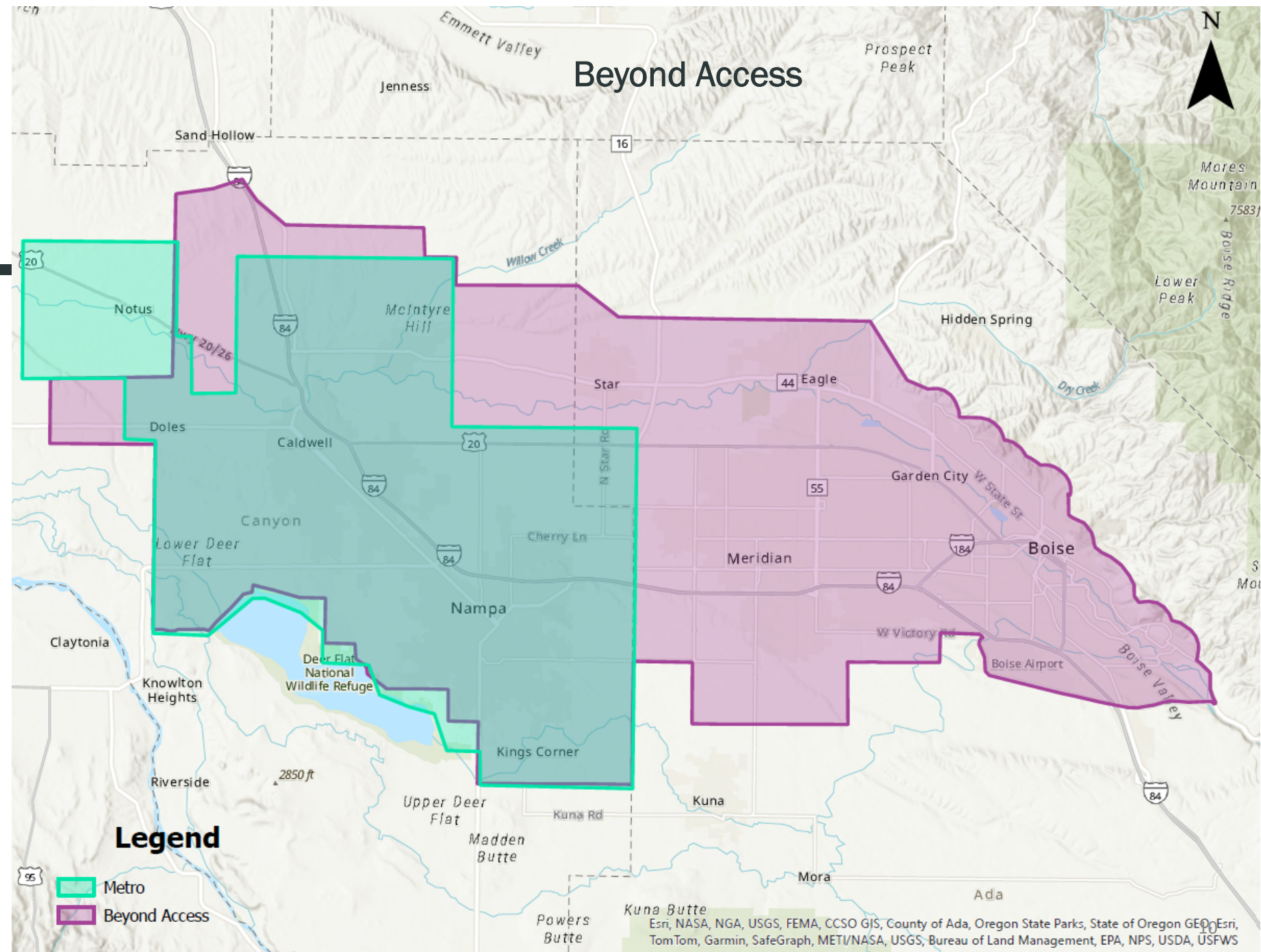
Beyond Access Service Statistics

FY2023

- 11,430
- Service provided by Metro Community Services
- Serves health care, nursing homes and Nampa Senior Center
- 58% of trips start or end in Nampa

FY2024 Changes

- Metro now a service partner with Beyond Access
- Riders can now travel into Ada County



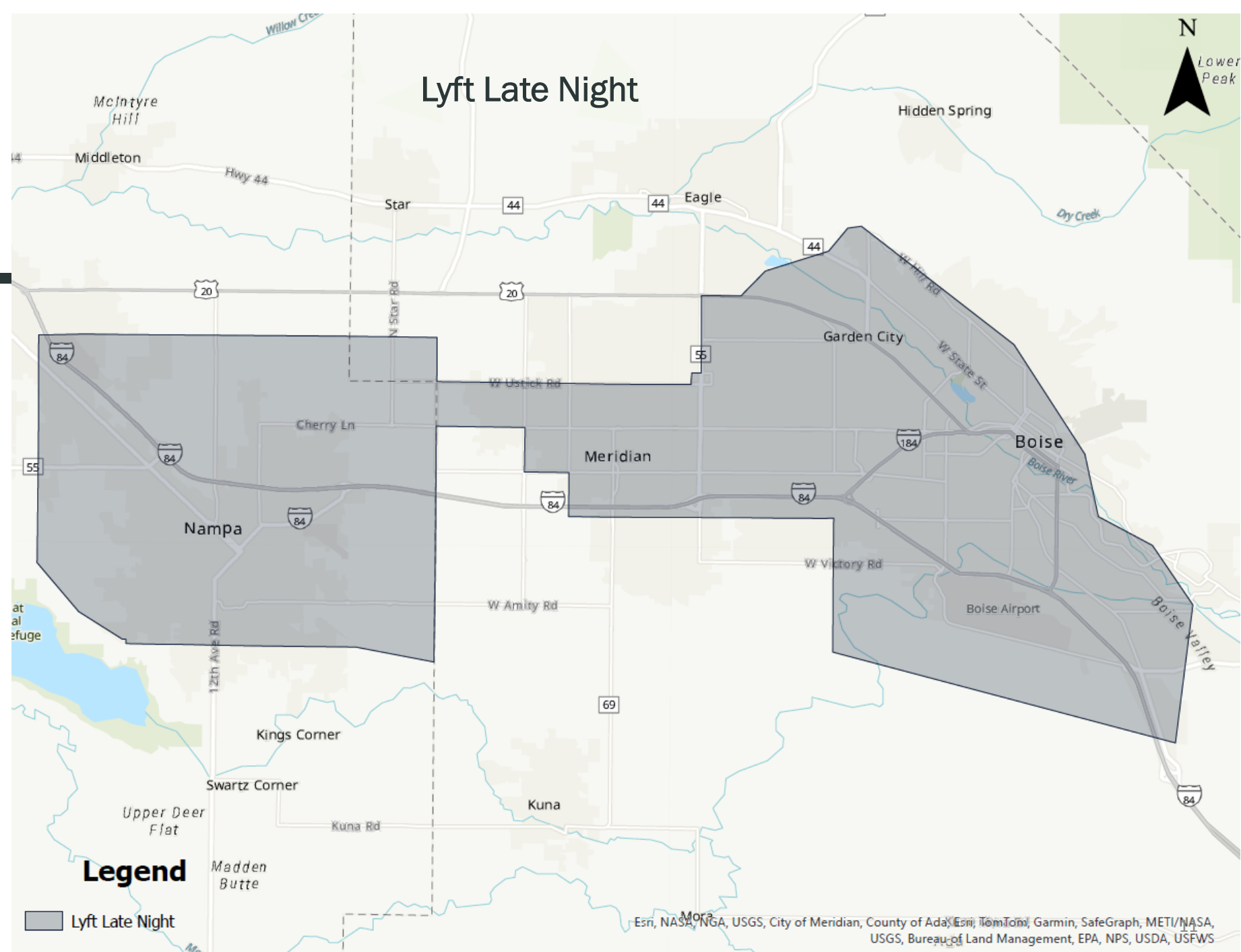
LLN Service Statistics

FY2023

- 448 boardings
- Available 9pm to 6am
- \$3 minimum fare
- Covers 240,388 jobs
- Supported by fares and community grants

FY2024 Changes

- Expanded to cover more jobs in Meridian



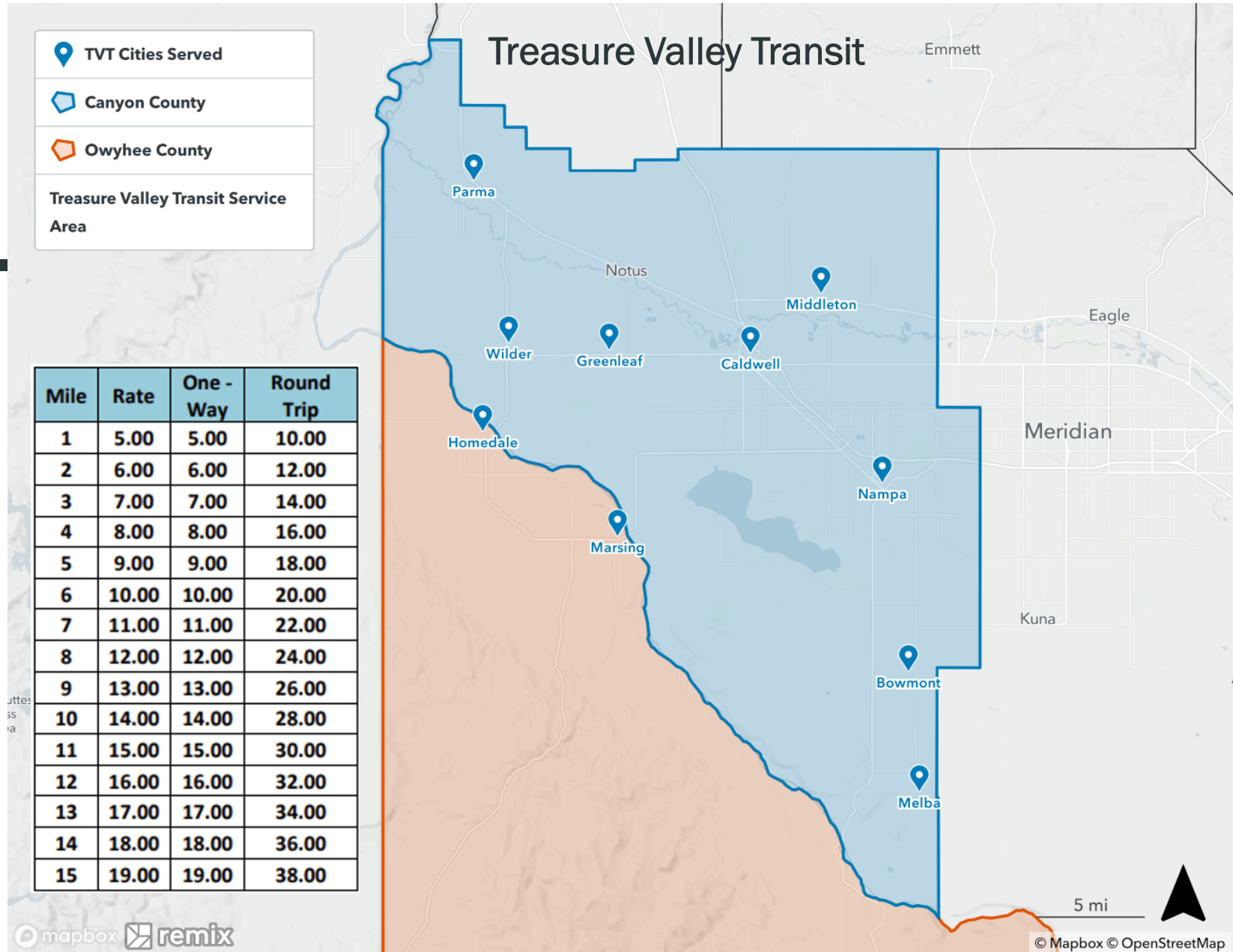
TVT Service Statistics

FY2023

- 20,193 boardings
- Ridership is up from FY2022
- Non-Emergency Medicaid
- Medicaid eligible including Seniors and persons with disabilities, primarily to development workshops in Nampa and Caldwell
- Supported by Medicaid and non-jurisdictional local and federal funds

FY2024 Changes

- No proposed changes



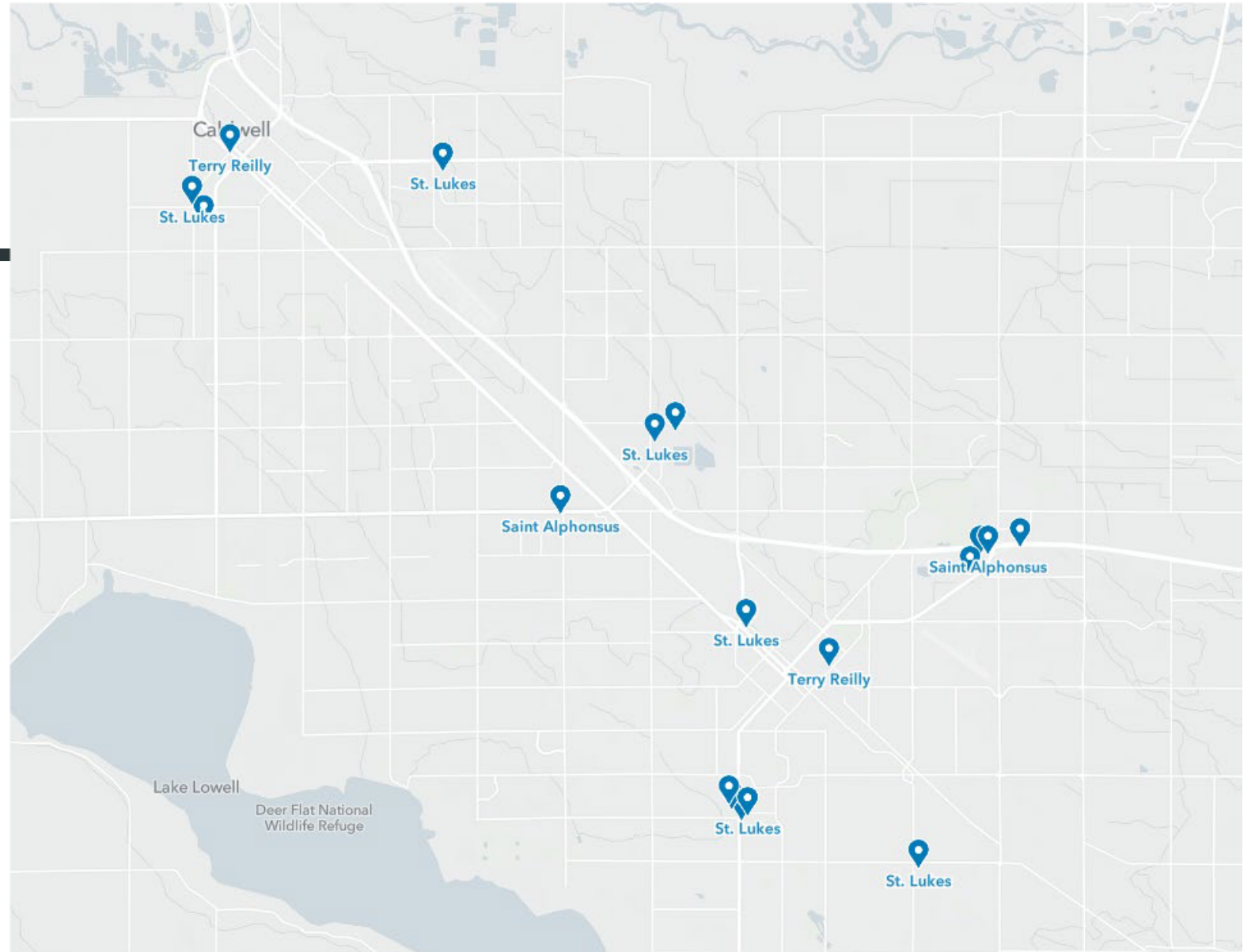
R2W Service Statistics

FY2023

- 1,201 boardings
- Ridership is up 124%
- Non-Medicaid transportation
- 27 participating clinics
- Supported by local hospitals and federal funds

FY2024 Changes

- FY2024 ridership continues to grow
- No proposed changes



Use Case	Eligible Service(s)
Resident traveling to work in locations accessible along routes	Routes 40, 42 and 45 and 150 On Demand
College students traveling to College of Western Idaho, Boise State University or Northwest Nazarene College	Routes 40, 42 and 45 and 150 On Demand
Senior without a disability not traveling to a medical appointment outside the Access service area	Beyond Access/Metro Community Services, 150 On Demand
Resident without a disability, not Medicaid eligible travelling to one of the 27 participating clinics	Rides 2 Wellness, 150 On Demand
Resident with a disability traveling within the Access service area	Access, 150 On Demand
Resident with a disability traveling outside the Access service area not to medical appointment	Beyond Access, 150 On Demand

Use Case	Eligible Service(s)
Resident eligible for Medicaid Transportation travelling to a medical appointment	Beyond Access, TVT
Senior or person with disability traveling outside fixed route or Access service area for any reason	Beyond Access/Metro Community Services, Nampa Senior Center?
Resident income qualified traveling to or from work after fixed route and on demand hours	Lyft Late Night

Funding per Service

	Ridership ¹	
	2022	2023
Fixed Route		
40	14,358	14,503
42	21,905	24,014
45	4,397	5,280
On-Demand		
150	32,325	30,505
Specialized		
Access	2,540	2,995
Canyon County Rides to Wellness	534	1,201
Treasure Valley Transit	19,777	20,193
Metro Community Services ²	12,326	11,430
Volunteer Driver Program	1,404	1,387
Lyft Late Night	368	448
Nampa Shopper Shuttle ³	103	159
Total	114,318	115,953

	VRT Directly Generated or Federal	Canyon County Contributions ³	Other Local Contributions
Fixed Route	2023	2023	2023
40	\$305,005	\$4,104	\$159,594
42	\$510,093	\$13,203	\$147,879
45	\$167,329	\$0	\$59,154
On-Demand			
150	\$820,262	\$4,096	\$290,083
Specialized			
Access	\$107,581	\$202	\$14,317
Canyon County Rides to Wellness	\$13,289	\$0	\$13,289 ⁴
Treasure Valley Transit	\$240,000	\$0	\$240,000 ⁵
Metro Community Services ¹	\$331,959	\$0	\$127,579
Volunteer Driver Program	\$16,439	\$0	\$0
Lyft Late Night	\$11,184	\$0	\$0
Total	\$2,521,280	\$21,605	\$1,051,850

FY2023 Summary

- In 2023, 11 types of transportation services were available in Canyon County providing a total of 115,953 rides costing total of \$3.6 million (average cost \$31.04/ride).
- Canyon County contributed \$21,603 to fund those services (average contribution of \$0.19/ride).



FY2025 Budget Request

FY2025

VRT Proposed Budget

Allocation Formula

Total Expenses - Non-local revenues =
Local Need

Categorize costs (General, Service,
Capital, and Special)

- Allocate the costs based on
- Population/general costs
- Percent of revenue miles/service and capital costs

Canyon County FY 2025 = \$72,997

FY2024 Proposed Budget Summary	Amount
Expenses	\$35,773,931
Directly Generated (Fares/Passes)	\$869,287
Federal Formula	\$18,493,964
Auxiliary (Bus wraps, City GO)	\$968,573
Sub Total Federal, Directly Generated and Aux. Revenues	\$20,331,825
Special Non-jurisdictional Local	\$1,910,738
Jurisdiction Local (General, Service, Capital and Special)	\$13,531,369
<i>Sub Total Local Revenues</i>	<i>\$15,442,107</i>
Canyon County Requested Share (included in total jurisdictional revenues)	\$72,997
Grand Total Revenues	\$36,773,931

FY2025 Budget Request

Local Cost Allocation Model

Assessment Breakdown

Type	Amount
General Assessment (calculated by regional share of the population)	\$29,807
Service Assessment (calculated by share of miles serving your jurisdiction)	\$35,816
Capital Assessment (calculated by share of miles serving your jurisdiction)	\$7,354
Special Assessment (Negotiated)	\$0
Financial Reserve Contribution	
Total Request	\$72,977

FY2025 Funding Request

Request Canyon County consider supporting a \$72,997 contribution to public transportation.

- Provides basic public transportation in core areas
- Leverages federal funding and fare revenue
- Provides OnDemand and Fixed Route
- Provides connections within the Region
- Fills gaps between city boundaries
- Growth Potential

Thank you. Questions?

Elaine Clegg

eclegg@rideVRT.org