

Commissioner Minutes

May 29, 2024 – 9:31 a.m. to 10:04 a.m.

FY2025 BUDGET WORKSHOP FOR THE ADVOCATES AGAINST FAMILY VIOLENCE

Commissioners Leslie Van Beek, Brad Holton and Zach Brooks

Clerk Rick Hogaboam

Auditing Supervisor Sarah Winslow

COO Greg Rast

Kim Deugan with AAFV

DSD Director Sabrina Minshall

Deputy Clerk Jenen Ross _____

FY2025 BUDGET WORKSHOP FOR THE ADVOCATES AGAINST FAMILY VIOLENCE

The Board met today at 9:31 a.m. for the FY2025 budget workshop for the Advocates Against Family Violence. Present were: Commissioners Leslie Van Beek, Brad Holton and Zach Brooks, Clerk Rick Hogaboam, Auditing Supervisor Sarah Winslow, COO Greg Rast, Kim Deugan with AAFV, DSD Director Sabrina Minshall (arrived at 9:57 a.m.) and Deputy Clerk Jenen Ross.

Ms. Deugan spoke about how they used last year's funding, the increase in intakes this year vs. last year, outreach programs, increase in shelter nights, renovations and maintenance that need to be done to the building, reduced funding from the Idaho Council on Domestic Abuse and Sexual Assault, reduced staff/increased workload and services provided in other counties. At the request of Commissioner Van Beek, Ms. Deugan spoke about the working relationship she has with the Prosecutor's and Sheriff's Offices.

Commissioner Brooks asked about fundraising efforts and a sale of assets listed on their P&L sheet but not included in the budget. Ms. Deugan spoke about their fundraising efforts and how with the increased cost of everything, charitable giving has decreased. She addressed the question regarding the sale of assets stating that those monies have been earmarked for a new shelter; a new shelter will need to be built or the current shelter will need to be completely remodeled.

The FY25 budget request is \$75,000.

Commissioner Van Beek said she is in favor of AAFV soliciting partnerships with surrounding communities.

The Board is supportive of this request and will be carrying this requested amount forward into the budget workshops.

The meeting concluded at 10:04 a.m. and an audio recording is on file in the Commissioners' Office.