

2025 Budget Proposal

Canyon County Prosecutor's Office

Canyon County Prosecutor Mission Statement

The mission of the Canyon County Prosecuting Attorney's Office is to protect the community and facilitate a well-functioning County government by pursuing justice and providing accurate and ethical counsel with dedication, courage, and integrity.

We work hard every day to create a safer, more productive County.



Overall FY 25' Request

	FY' 2024	FY' 2025 Request
	\$11,321,073	\$11,842,069
PPD Grant	\$545,460	\$657,204
Without Grant	\$10,775,613	\$11,184,859
Dalrymple		\$0 (tentative)
Without Dalrymple FY25'		\$10,934,859

“A” side – Personnel

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Requests

- Step increase, market adjustment, and/or COLA
- Two new positions

Employee COLA

- Requesting that CCPA employees be included in the County's market adjustments.

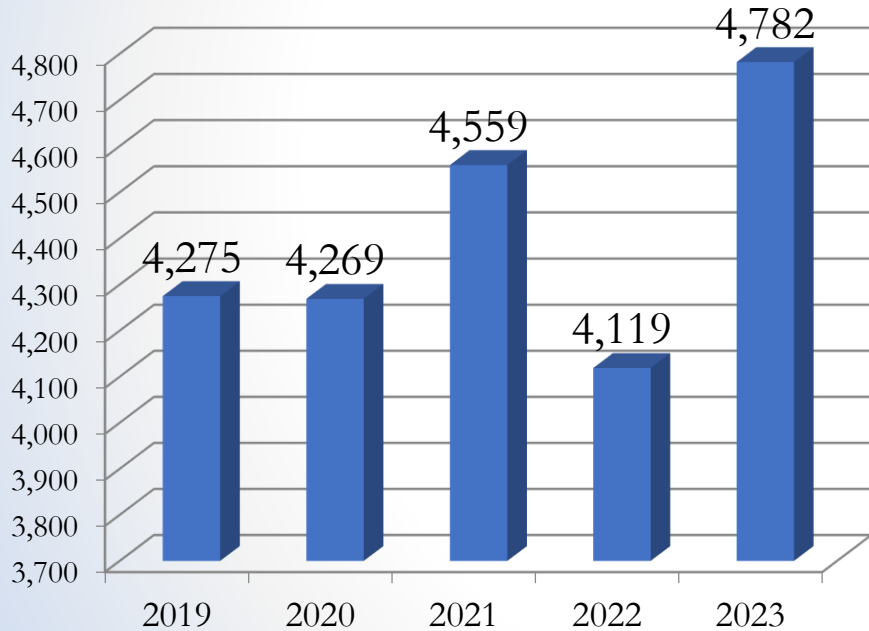


New Positions

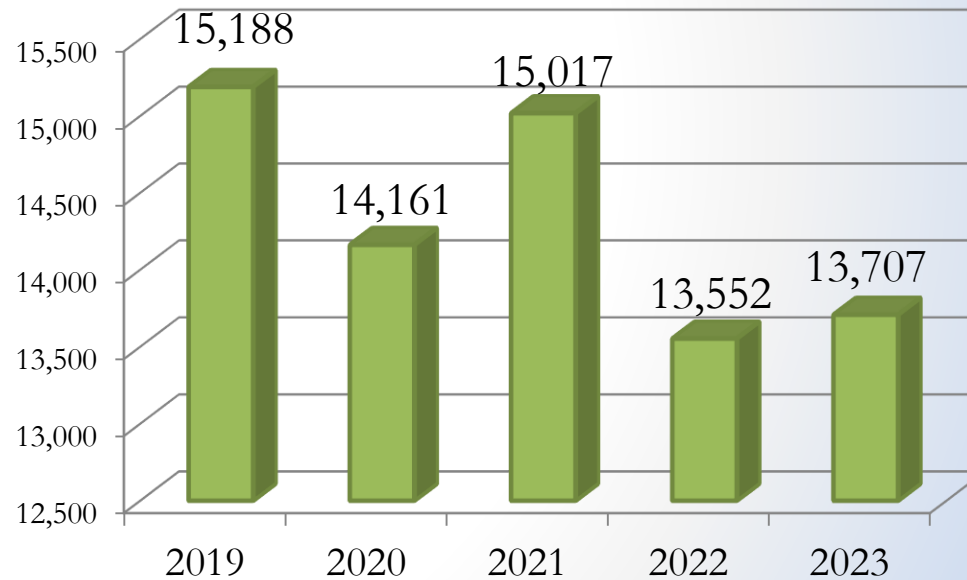
- (1) Criminal Deputy – Magistrate team lead
- (2) Victim Witness Coordinator

Criminal Deputy

Felonies

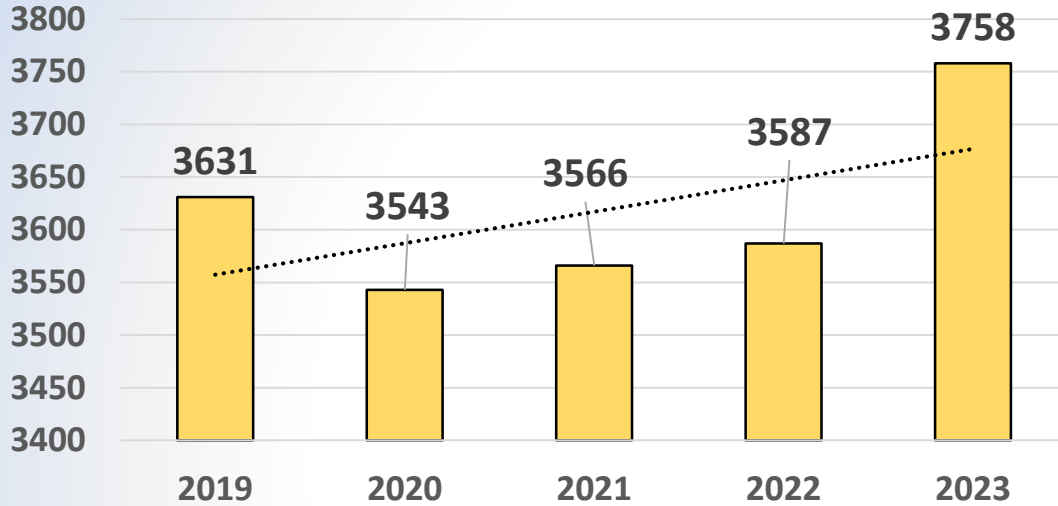


Misdemeanors

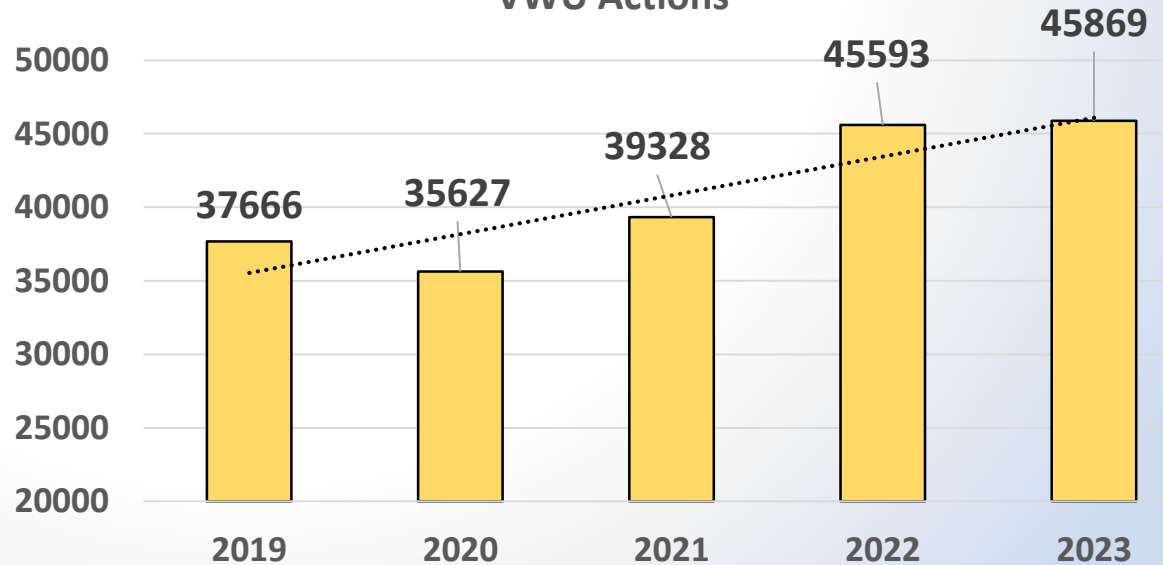


Victim Witness

VWU Cases



VWU Actions



“B” side – Operations

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Remains basically the same



Major Changes

Decreases

- 684330 – Vehicles
- 682270 – Capital Construction
- 521220 – *State v. Dalrymple*

Increases

- 577100 – Computer equipment
- Trial related expenses

Overall “B” Request

	FY’ 2024	FY’ 2025 Request
	\$1,333,304	\$1,486,002
PPD Grant	\$545,460	\$657,204
Without Grant	\$787,844	\$828,798
Dalrymple		\$0 (tentative)
Without Dalrymple FY25’		\$578,798

Future of CCPA: Its people!

Employees are our greatest asset.
They are our competitive advantage.
We must attract and retain the best.
Failure to do so, is a disservice to the citizens
we serve.

