

CANYON COUNTY FY 2025 REQUESTED BUDGET

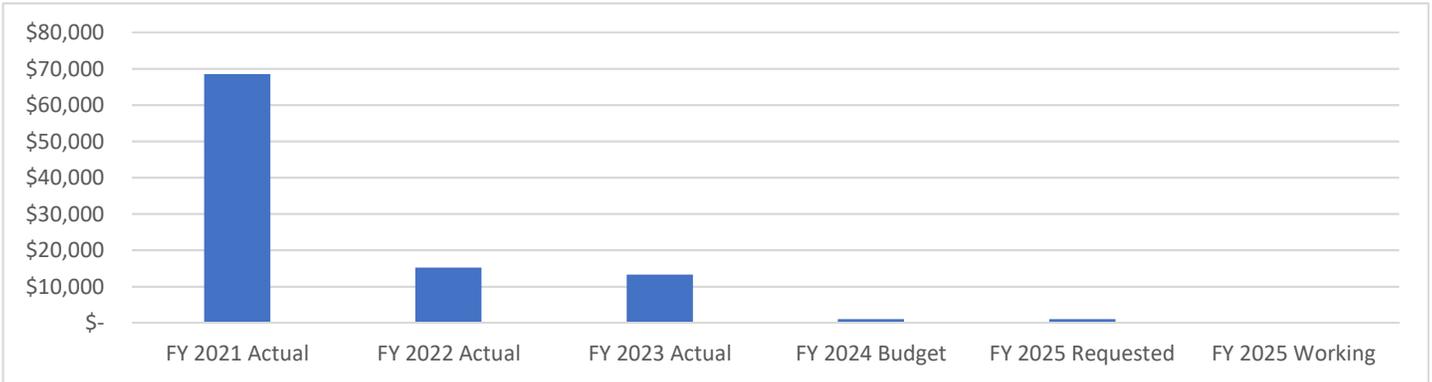
Office/Department: Reappraisal

FY 2024 full-time positions: 41.70

The County Assessor is an elected official whose principal function is to determine the market value of all taxable property within the county for the purpose of equitable distribution of property tax burden. The amount of taxes required is not determined by the Assessor but the individual taxing districts such as Cities, Schools Districts, and Highway Districts.

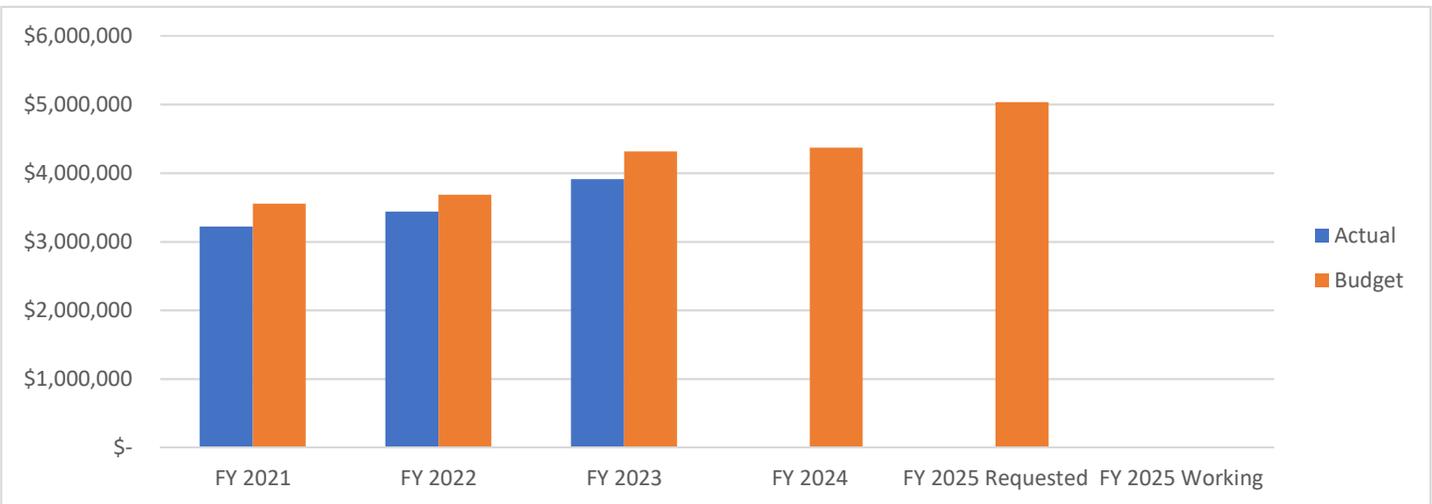
Annual Office/Department Revenues

	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Requested	FY 2025 Working
Revenues	\$ 68,517	\$ 15,244	\$ 13,263	\$ 996	\$ 1,000	



Actual - Budget Annual Comparison

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 Requested	FY 2025 Working
Actual	\$ 3,220,010	\$ 3,438,396	\$ 3,912,668			
Budget	\$ 3,556,783	\$ 3,683,064	\$ 4,313,347	\$ 4,370,461	\$ 5,033,387	



Entity: 103-38-280-14 - Reappraisal
Format: Annual Budget
Year: Fy2025
Scenario: Actual
Per. End: JUN
Units: 1
Currency: USD
Date Exported: 17-Jun-24

Level - Account Mode	2021	2021	2022	2022	2023	2023	2024	2025	2024-2025
DESCRIPTION	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Requested	Change
333170 CARES Act	823	0	0	0	0	0	0	0	0
334153 Operating	0	150,000	0	0	0	0	0	0	0
33XXXX Total 33 Revenues	823	150,000	0	0	0	0	0	0	0
341110 GoverMax	24,399	25,000	0	0	0	0	0	0	0
341111 Assessor's GIS fees	43,295	20,000	15,244	15,000	13,263	15,000	996	1,000	4
34XXXX Total 34 Revenues	67,694	45,000	15,244	15,000	13,263	15,000	996	1,000	4
Revenue	68,517	195,000	15,244	15,000	13,263	15,000	996	1,000	4
411010 Elected officials	80,961	81,025	88,768	81,025	94,996	86,768	95,794	98,668	2,874
412030 Regular employees	1,790,169	1,842,357	2,090,744	1,828,650	2,311,698	2,143,173	2,443,347	2,587,002	143,655
412035 Overtime	7,678	1,000	7,944	6,750	5,924	9,450	10,000	14,000	4,000
413050 Part-time	0	0	0	0	14,199	0	20,000	51,000	31,000
413060 Temporary	11,685	15,000	12,978	18,000	7,115	30,000	10,000	48,000	38,000
413075 Compensation program	0	38,228	0	181,463	0	332,061	83,789	0	-83,789
413080 New/reclassified positions	0	10,000	0	176,000	0	0	105,132	160,000	54,868
413090 Covid-19	640	0	0	0	0	0	0	0	0
41XXXX Salaries	1,891,134	1,987,610	2,200,434	2,291,888	2,433,931	2,601,452	2,768,062	2,958,670	190,608
421000 Social security	137,481	151,287	161,450	161,865	179,706	199,011	203,714	205,454	1,740
422000 Retirement	224,220	235,905	258,565	253,629	283,646	310,316	303,725	322,280	18,555
423101 Health insurance	437,519	452,201	441,787	452,201	433,590	485,388	475,570	487,255	11,685
423102 Dental	37,267	38,693	38,180	38,693	38,014	41,533	40,693	41,693	1,000
423104 Disability	7,015	6,804	7,646	6,772	8,339	7,765	8,464	8,871	407
423105 Life	6,131	6,779	6,625	6,755	6,895	7,616	7,826	8,079	253
424000 Workers compensation	21,665	29,826	24,263	34,135	27,602	43,765	42,061	40,335	-1,726
425000 Unemployment	0	12,328	0	13,227	0	0	0	0	0
42XXXX Benefits	871,298	933,824	938,516	967,276	977,790	1,095,395	1,082,054	1,113,967	31,913
Salaries & Benefits	2,762,432	2,921,433	3,138,949	3,259,164	3,411,721	3,696,847	3,850,115	4,072,637	222,522
521101 Professional consultants	91,471	245,000	0	60,000	1,093	36,000	43,000	145,000	102,000
521120 Misc professional services	128,793	105,000	57,500	60,000	144,755	177,000	95,000	270,000	175,000
522301 Document shredding	156	500	156	500	144	500	500	500	0
52XXXX Total 52 Expenses	220,420	350,500	57,656	120,500	145,992	213,500	138,500	415,500	277,000
533301 Service contracts	108,595	117,000	115,840	119,500	145,260	164,000	155,000	173,000	18,000
533307 Misc maintenance services	0	0	0	0	0	8,000	5,000	0	-5,000
533310 Copiers contract	7,890	7,500	8,653	9,000	7,754	8,000	9,600	11,000	1,400
533316 Equipment repairs	95	1,000	0	1,000	0	500	500	500	0
53XXXX Total 53 Expenses	116,581	125,500	124,493	129,500	153,014	180,500	170,100	184,500	14,400
542203 Cellular phone	2,511	3,000	2,560	3,500	2,798	4,000	4,000	4,500	500
543301 Advertising	0	1,500	408	1,500	0	1,000	1,000	1,000	0
543305 Postage	32,819	30,000	30,530	40,000	28,962	42,000	42,000	50,000	8,000
543308 Freight charges	0	0	132	0	0	0	500	500	0
545501 Meals	428	3,750	351	5,500	3,957	5,500	7,500	7,500	0
545502 Mileage	19,408	23,500	22,907	23,500	18,752	20,000	0	0	0
545503 Taxi	0	400	0	400	376	500	1,000	1,000	0
545504 Parking	75	500	42	500	90	500	500	500	0
545505 Hotel	332	8,000	1,584	8,000	10,360	8,000	12,000	13,500	1,500
545506 Gasoline and oil	0	0	0	0	2,073	0	0	5,000	5,000
545507 Air fare	0	4,500	1,842	5,000	3,187	5,000	7,000	7,500	500
545508 Car rental	0	500	0	500	0	500	500	500	0
545640 Local registration	0	0	0	0	0	0	250	250	0
546610 Education and training	13,292	15,000	11,085	18,000	15,088	18,000	21,000	21,000	0
546620 Association dues	1,855	3,200	1,880	4,000	1,940	4,000	5,000	5,000	0

546635 Subscriptions	1,844	3,000	1,899	3,000	2,981	3,000	4,500	6,000	1,500
546640 Registration	1,000	4,500	5,420	5,000	4,838	6,000	6,500	6,500	0
548012 Interpreter fees	49	1,000	0	1,000	24	1,000	1,000	1,000	0
548013 Transcript fees	2,476	5,000	0	2,000	0	0	1,000	1,000	0
548014 Litigation fees	15,000	15,000	0	0	15,000	15,000	0	15,000	15,000
548401 Employee appreciation	0	0	0	0	0	0	5,000	5,000	0
54XXXX Total 54 Expenses	91,088	122,350	80,641	121,400	110,425	134,000	120,250	152,250	32,000
551010 Office supplies	3,143	10,000	3,668	8,000	5,354	5,000	6,000	6,000	0
551120 Printing supplies	0	1,000	0	1,000	0	500	500	500	0
551165 GIS supplies	0	1,500	174	1,500	0	1,000	1,000	1,000	0
554100 COVID-19	7,160	0	0	0	0	0	0	0	0
554401 Building supplies and materials	264	0	0	0	0	0	0	7,500	7,500
55XXXX Total 55 Expenses	10,567	12,500	3,842	10,500	5,354	6,500	7,500	15,000	7,500
577100 Computer equipment	7,310	10,000	15,989	20,000	25,540	13,000	55,000	58,000	3,000
577110 Software	0	1,500	0	1,500	0	1,000	1,000	5,000	4,000
577120 Small office equipment	2,220	2,000	5,854	6,000	8,579	8,000	12,996	12,000	-996
577121 Office furniture	1,949	1,000	3,280	6,500	5,387	10,000	5,000	3,500	-1,500
57XXXX Total 57 Expenses	11,480	14,500	25,123	34,000	39,506	32,000	73,996	78,500	4,504
680410 Machinery	7,443	10,000	7,693	8,000	0	0	10,000	10,000	0
682270 Capital construction contracts	0	0	0	0	46,655	50,000	0	70,000	70,000
684330 General vehicles	0	0	0	0	0	0	0	35,000	35,000
68XXXX Capital	7,443	10,000	7,693	8,000	46,655	50,000	10,000	115,000	105,000
Non Personnel	457,578	635,350	299,447	423,900	500,947	616,500	520,346	960,750	440,404
Total Expenses	3,220,010	3,556,783	3,438,396	3,683,064	3,912,668	4,313,347	4,370,461	5,033,387	662,926

Notes for Parent Entity: 103-38-280-14 Including Entity Children

Entity: 103-38-280-14 Account: 413080 Year: 2025 Scenario: Requested

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More Info to Come, Several Positions need Equitized

Multi Step Appraiser Positions need reestablished

Entity: 103-38-280-14 Account: 521120 Year: 2025 Scenario: Requested

\$265,000 Aerial Photo - Ortho/Obliques - Entire County
\$100,000 Annual Roll Assessment Notice Mailing Fee
\$5,000 Sub/Occupancy Roll Assessment Notice Mailing Fee

Entity: 103-38-280-14 Account: 521101 Year: 2025 Scenario: Requested

\$5,000 Income Approach Valuation - Brent Ayres
\$15,000 Outside Legal Representation
\$100,000 Potential District Court Case - ***Remove if not filed before Budget Hearing
\$25,000 5 - \$5,000 Independent Fee Appraisals

Entity: 103-38-280-14 Account: 522301 Year: 2025 Scenario: Requested

3 Shred Bins

Entity: 103-38-280-14 Account: 413060 Year: 2025 Scenario: Requested

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\$28,000 - PTR Temp \$35/hr
\$20,000 - Summer Intern - Report Writer @ \$25/hr

Entity: 103-38-280-14 Account: 341111 Year: 2025 Scenario: Requested

We are auditing our fees and expect a move to eliminate several current fees

Entity: 103-38-280-14 Account: 412035 Year: 2025 Scenario: Requested

\$6,250 - 250 hours @ \$25.00
\$7,000 - 200 hours @ \$35.00

Entity: 103-38-280-14 Account: 413050 Year: 2025 Scenario: Requested

2 positions @ 19.5 hours / week for 52 weeks @ \$25.00

Entity: 103-38-280-14 Account: 533301 Year: 2025 Scenario: Requested

\$5,000 Eagleview/Pictometry
\$93,000 Aumentum Technology - Annual Software Maintenance
\$50,000 Aumentum Technology - EULA - Cost Tables
\$3,000 Crexi
\$22,000 ESRI - Annual Contract

Entity: 103-38-280-14 Account: 533307 Year: 2025 Scenario: Requested

Not Used

Notes for Parent Entity: 103-38-280-14 Including Entity Children

Entity: 103-38-280-14 Account: 533310 Year: 2025 Scenario: Requested

\$11,000 - BOE Maintenance Agreements

Entity: 103-38-280-14 Account: 542203 Year: 2025 Scenario: Requested

\$840 - Brian Cell Phone
\$840 - Joe Cell Phone
\$840 - Greg Cell Reimbursement
\$840 - Jennifer Cell Reimbursement
\$840 - Brian Hot Spot

Entity: 103-38-280-14 Account: 543301 Year: 2025 Scenario: Requested

\$1,000 - Job Posting Charges

Entity: 103-38-280-14 Account: 543305 Year: 2025 Scenario: Requested

\$3,900 Comm Inc/Exp Questionnaires
\$3,900 Ag Inc/Exp Questionnaires
\$3,900 PTR Mailer
\$1,300 PTR Reminder Mailer
\$3,575 PTR Doc Return Letters
\$1,625 PP Declarations
\$325 PP Dec Reminders
\$650 Exemption Applications
\$650 Ag Under 5 ac Exemption Applications
\$16,250 Reappraisal Area Letters
\$5,200 Sales Verification, HOEX Letters, Etc
\$5,200 Misc Mail
\$2,600 Sub & Occ Mailings

Entity: 103-38-280-14 Account: 545501 Year: 2025 Scenario: Requested

\$1,000 - Winter Appraisal School
\$1,000 - Summer Appraisal School
\$100 - Winter Assessor Conference
\$100 - Fall Assessor Conference
\$100 - Winter IAC Conference
\$100 - Fall IAC Conference
\$2,200 - ProVal/Aumentum Conference - 3 employees
\$500 - WASATA - Industrial Conference - 1 employee
\$1,900 - IAAO - GIS/Valuation Conference - 3 employees
\$500 - IAAO - Annual Conference - 1 employee

Entity: 103-38-280-14 Account: 545503 Year: 2025 Scenario: Requested

\$400 - ProVal/Aumentum Airport Transportation
\$100 - WASATA - Airport Transportation
\$400 - IAAO GIS/Valuation - Airport Transportation
\$100 - IAAO Annual Conference - Airport Transportation

Entity: 103-38-280-14 Account: 545504 Year: 2025 Scenario: Requested

\$400 - Parking @ Meetings
\$100 - WASATA - Parking

Entity: 103-38-280-14 Account: 545505 Year: 2025 Scenario: Requested

\$750 - Assessor Conference Winter
\$750 - Assessor Conference Summer

Notes for Parent Entity: 103-38-280-14 Including Entity Children

\$750 - IAC - Winter Conference
\$750 - IAC - Legislative Conference
\$4,000 - ProVal/Aumentum Conference
\$750 - WASATA - Industrial Conference
\$4,400 IAAO - GIS/Valuation Conference
\$1,100 - IAAO - Annual Conference

Entity: 103-38-280-14 Account: 545502 Year: 2025 Scenario: Requested

We now use county vehicles

Entity: 103-38-280-14 Account: 545506 Year: 2025 Scenario: Requested

Half way through FY24, over \$4,000

Entity: 103-38-280-14 Account: 545507 Year: 2025 Scenario: Requested

\$3,000 - ProVal/Aumentum Conference
\$750 - WASATA Conference
\$3,000 - IAAO GIS/Valuation
\$750 - IAAO - Annual Conference

Entity: 103-38-280-14 Account: 548014 Year: 2025 Scenario: Requested

\$15,000 Bi-Annual Contribution to IAC Litigation Fund

Entity: 103-38-280-14 Account: 545508 Year: 2025 Scenario: Requested

Possible Car Rental @ Conferences

Entity: 103-38-280-14 Account: 546610 Year: 2025 Scenario: Requested

Appraiser Continuing Education
GIS Staff Education
Office Staff Education

Entity: 103-38-280-14 Account: 546620 Year: 2025 Scenario: Requested

\$3,000 IAAO - Association Dues (12 Members)
\$750 Associated Taxpayers of Idaho
\$500 IAAP - All Appraisers
\$300 IAC - Brian
\$250 IACA - Brian
\$250 WASATA

Entity: 103-38-280-14 Account: 546635 Year: 2025 Scenario: Requested

\$1,000 - M&S Cost Table Book
\$500 - Idaho Press Tribune
\$1,000 - EDA-Cards
\$2,500 - Crexi
\$500 Idaho Business Review
\$500 Boise Dev

Entity: 103-38-280-14 Account: 546640 Year: 2025 Scenario: Requested

\$1,700 - IAC/IACA Registrations
\$600 - ATI
\$4,000 - Conference Registrations

Notes for Parent Entity: 103-38-280-14 Including Entity Children

Entity: 103-38-280-14 Account: 548401 Year: 2025 Scenario: Requested

Anniversary Recognition
1 yr
5 yr
10 yr
15 yr
20 yr
25 yr
25 yr +

Entity: 103-38-280-14 Account: 554401 Year: 2025 Scenario: Requested

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Will be Moved to Director Britton's Budget

\$7,500 - Small Finish Projects Post Remodel - Book Shelves, Storage Cabinets, etc

Entity: 103-38-280-14 Account: 577100 Year: 2025 Scenario: Requested

IT Recommendations

\$44,800 - 28 Computers @ \$1,600
\$4,200 - 2 Computers @ \$2,100
\$9,000 - 5 Laptops @ \$1,800

Entity: 103-38-280-14 Account: 684330 Year: 2025 Scenario: Requested

Will Move to Director Tolman's Budget

\$35,000 - 1 additional SUV

Entity: 103-38-280-14 Account: 680410 Year: 2025 Scenario: Requested

\$10,000 - 1 Large Multi-Function Printer/Copier/Scanner/Fax - IT Recommendation

Entity: 103-38-280-14 Account: 577120 Year: 2025 Scenario: Requested

\$ 850 1 Desktop Scanner
\$1,200 8 Camera's for Appraisers
\$1,500 10 Monitors
\$3,000 6 Large Monitors
\$3,500 20 New Phone Headsets
\$2,000 3 Smaller Printers - IT Recommendations

Entity: 103-38-280-14 Account: 577110 Year: 2025 Scenario: Requested

\$5,000 Geo Analyst - ProVal Map Enhancement - After Initial Purchase will move to Service Contracts

Entity: 103-38-280-14 Account: 682270 Year: 2025 Scenario: Requested

Will Be Moved to Director Britton's Budget

\$50,000 Store Front Glass - Front Office / Plat Area
\$20,000 Install Glass Top - Appraiser Department

FY26 Finish Assessor Office

Entity: 103-38-280-14 Account: 577121 Year: 2025 Scenario: Requested

Notes for Parent Entity: 103-38-280-14 Including Entity Children

\$3,500 - Replace Office Chairs

Entity: 103-38-280-14 Account: 413075 Year: 2025 Scenario: Requested

I zeroed out the COLA as discussed with Brian as this will be considered as a whole for the entire county as opposed to department specific. Reclassifications will remain as is in that line.

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\$2,798,760 + \$110,000 Reclassification = \$2,908,670

\$2,908,670 x 3% COLA

\$87,260



FY2025 BUDGET NARRATIVE

Please fill this out and return by May 20th. If you already completed the items in the excel workbook, you can simply copy and paste into this document. You may insert graphs and/or pictures into this document. Please save the document by the name of your division, underscore, and FY2025 as follows: FAIR_FY2025

INTRODUCTORY INFO/HIGHLIGHTS/GOALS

1. Please list the name of your department/division and provide a statement of what your department is responsible for, your mission statement, and any highlights from the current and prior fiscal year for your department. Please add what your goals and objectives are for the next fiscal year:

The Canyon County Assessor's Office plays a key role in ensuring fair and accurate property taxes. Our primary function is to determine the market value of all taxable properties in the county on an annual basis, as of January 1st. To achieve this, we conduct a comprehensive program that involves both physical inspections and data analysis. Every year, our team visits 15-20% of the parcels within the county to update their individual characteristics. Additionally, a complete re-inspection of all properties takes place every five years.

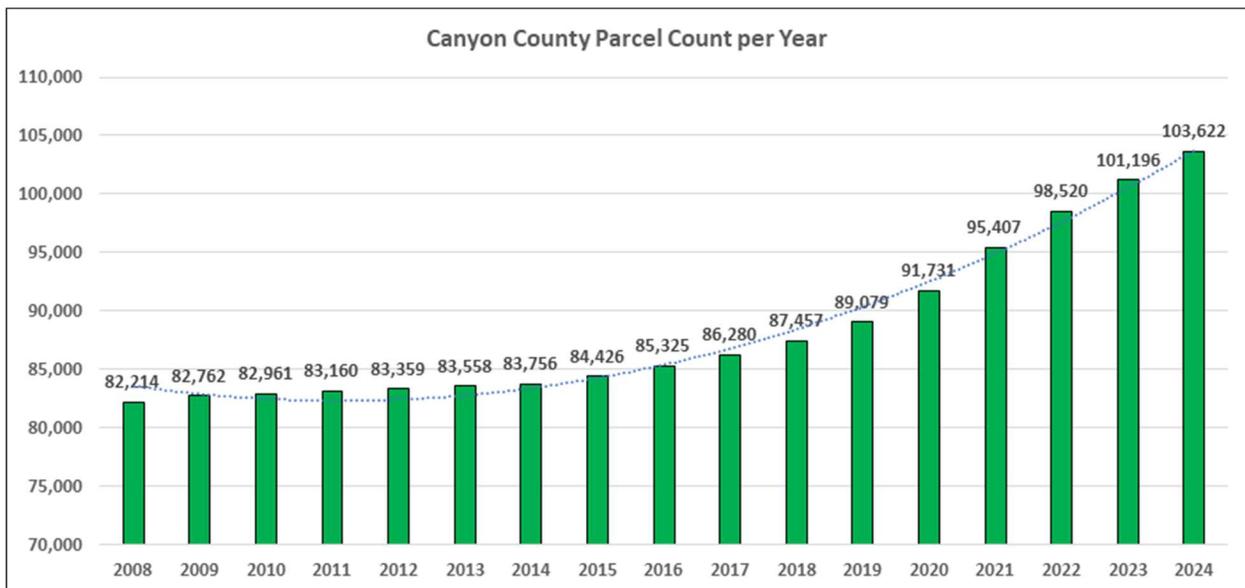
We also leverage data analysis to ensure accurate valuations. Our Chief Appraisal Supervisor and Data Modeler use sales data from the previous year to perform in-depth market studies. This information is used to calibrate our Computer-Assisted Mass Appraisal (CAMA) system, which plays a crucial role in establishing property values across Canyon County.

Beyond valuation, our office maintains the base parcel map for all properties within the county. This ensures accuracy by verifying recorded deeds for ownership transfers and confirming property boundaries. We also administer two important property tax programs: Homeowner's Exemptions

and the State of Idaho's Property Tax Reduction program, including Veteran's Credits. These programs help qualified residents receive tax relief.

Finally, our office manages the assessment process for manufactured homes. This includes handling title transfers, verifying any outstanding taxes before transfers, tracking locations, and processing requests to convert manufactured homes to real property. This comprehensive approach ensures a fair and well-maintained property tax system in Canyon County.

My staff has continued to meet the additional demands placed on local governments with constantly changing legislation. List the legislation for the past 5 years.



Our Mission: Assess all properties Fairly and Equitably,

Goals: Reappraise at least 80% of properties in Canyon County during the next Appraisal Cycle, continue to leverage technology to improve our assessed value measures, enhance data displayed to the public on our data hub site, continue outreach to potential PTR & VA Applicants.

2. Please provide any relevant data measures or key performance indicators or any metrics by which you measure production and performance in your department.

Please see Reappraisal Addendum

3. Please provide a brief SWOT analysis for your department. List STRENGTHS, WEAKNESSES, OPPORTUNITIES, and THREATS to your department. (See an example to the right of a SWOT analysis for NETFLIX.)

STRENGTHS:

- Management Experience
- Tenure of Appraisal Staff
- SQL Experience in many positions
- Interactive Parcel Map & Pictometry

Weakness:

- Assessment Level @ 100% of Market Value, Idaho Non – Disclosure State
- Ever Changing Workload due to past 5 yrs Legislative Changes
- No Trespass Law, Impact Ability to verify parcel characteristics

Opportunities:

- Engagement of External Partners
- Continue Use of Tech for Efficiency
 - Sub Plats and Records of Survey accessible to public
 - Complete transition to HUB, enable GIS data accessible to the public
 - Utilize GIS webapps to assist appraisers in uniformity and equitable assessment practices
 - Shiny Server – Interactive R App enables appraisers to use statistical package created by data modeler.
 - Ground Level Imagery and LiDAR – Additional Option for Imagery to assist appraisers
 - Data Hub – Build out, Convert more internal reports

Threats:

- Retirement / Employee Turnover
- Hostile Property Owners
- State Mandated Compliance Levels
 - Miss Compliance Check, State Withholds Sales Tax Revenue for County.
 - Non-Funding of PTR Payments

REVENUES

4. Please describe department generated revenues and how current events have impacted revenue receipts:

The Reappraisal Office generates minimal revenue. Typically, we have generated revenue in the past with sales information from our plat room. This is diminishing as more and more data is deemed "Public" information.

5. Please outline anticipated department revenues for fiscal year 2025 including projected impacts from present circumstances:

I expect minimal revenue generation from this office in FY25, we will be down to only charging for customized map creation soon.

6. Have you had any recent fee adjustments that you included in your projections? Do you anticipate requesting fee adjustments in the upcoming fiscal year?

No

“A” BUDGET - PERSONNEL BUDGET

Please use the work/spreadsheet for requesting new positions or reclassified positions. You can copy/paste the graph into this document. Please note that we are working on a benefit calculator to apply to the cost of salaries. For the time being, please identify the salary grade. Please make sure to budget for all ancillary costs in onboarding a new employee. Please note such “B” budget costs associated with a new employee in your “B” budget itemization.

7. Please explain the need for all new position requests. Please highlight each request if more than one request:

We are only requesting additional temp staff for FY25, but parcels counts are pointing to the necessity of additional staff in the future. We will use technology as much as possible to delay additional human capital but once certain thresholds are met additional staff will be required. The Temp staff will possibly be a summer intern to create SQL Reports. I have also updated costs of our part-time staff.

8. Please provide information for step-in-grade adjustments and promotions from one grade to a new grade:

In Progress with Bosco Currently, will update as soon as possible. \$160,000 has been added to budget line 103-38-280-14-413080 for this purpose.

9. Please provide helpful information about any current vacancies that have been vacant for 6 months or more and reasons contributing to the prolonged vacancy. Is this position still needed? Are there adjustments needed to help fill this position?

- One Commercial Appraiser Position has been unfilled. Once your position reclassification project is completed we will advertise this position.

“B” BUDGET – OPERATING EXPENDITURES

Please provide narrative for B budget requests. Please copy/paste “B” budget information into notes in Power Plan. Please create an itemized worksheet in the workbook/excel that you can copy/paste into this word document. You can also save the spreadsheet and send additionally for our reference.

10. How does your total B budget this year compare to last year? Please list the net difference. Please note any significant adjustments among various line items:

- 521101 – Increased \$100,000 for External Legal Representation for D.C. Case
- 521120 – Increased \$265,000 for Aerial Imagery Flight
- 248014 – Increased \$15,000 for Bi-Annual Contribution to IAC - Litigation Fund
- 682270 – Adjusted to \$50,000 for Store Front Glass in Front Office / Plat Area
 - Move to Facilities??
- 682270 – Adjusted to \$20,000 for Glass Dividers between Employees – Appraiser Department
 - Move to Facilities??
- 684330 -- Adjusted to \$35,000 for 1 additional SUV for Reappraisal Department
 - Move to Fleet??

“C” BUDGET – CAPITAL BUDGET

Please describe any property, equipment, project or similar items with an estimated useful life in excess of one year and an initial cost greater than \$5,000.

- An individual item \$5,000-\$15,000 use 680 expense codes and are not depreciated.
- An individual item \$15,000 and over use 681, 682, 683, 684 codes and are depreciated.

Please copy/paste “C” budget information into notes in Power Plan using the code designations identified above. You can either copy/paste from excel or use the graph below:

Item or Project	Estimated Cost	Priority – see rating scale
Store Front Glass – Security and Safety of Employees	\$50,000	I
Glass Dividers – Noise Reduction	\$20,000	I
1 Multi-Function Printer – Recommended by IT	\$10,000	I
Reappraisal SUV	\$35,000	II
Aerial Imagery – County Wide Ortho and Obliques (Not Urban Only)	\$265,000	III

Priority Rating Scale

Priority I: Imperative (Must-do)

- Corrects a public health or safety condition, satisfies legal obligation, prevents severe damage to county property, essential to providing mandated services

Priority II: Essential (Should-do)

- Repairs or replaces an obsolete facility or item, reduces future operating or maintenance costs, leverages funding sources

Priority III: Important (Could-do)

- Provides new or expanded services, reduces energy consumption, enhances cultural or natural resources

Priority IV: Desirable (Would like to do)

- Would be beneficial to operations but not an urgent need

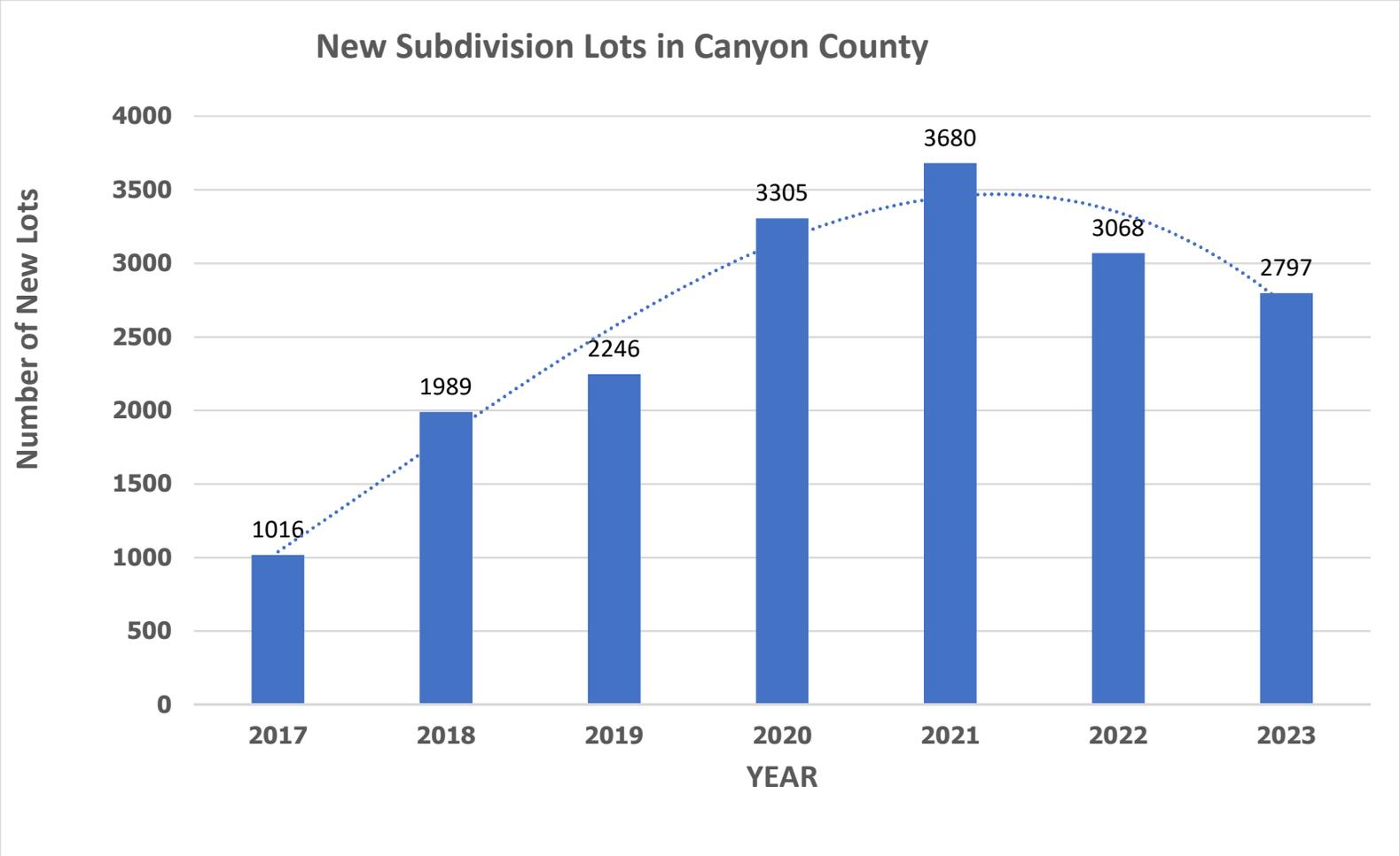
11. How does the asset support or further the core mission of the county?

- Aerial Imagery is very important due to the continued expansion of new construction with in Canyon County. My staff is running into more “No Trespass” signs which limits our ability to complete our reappraisal assignments.

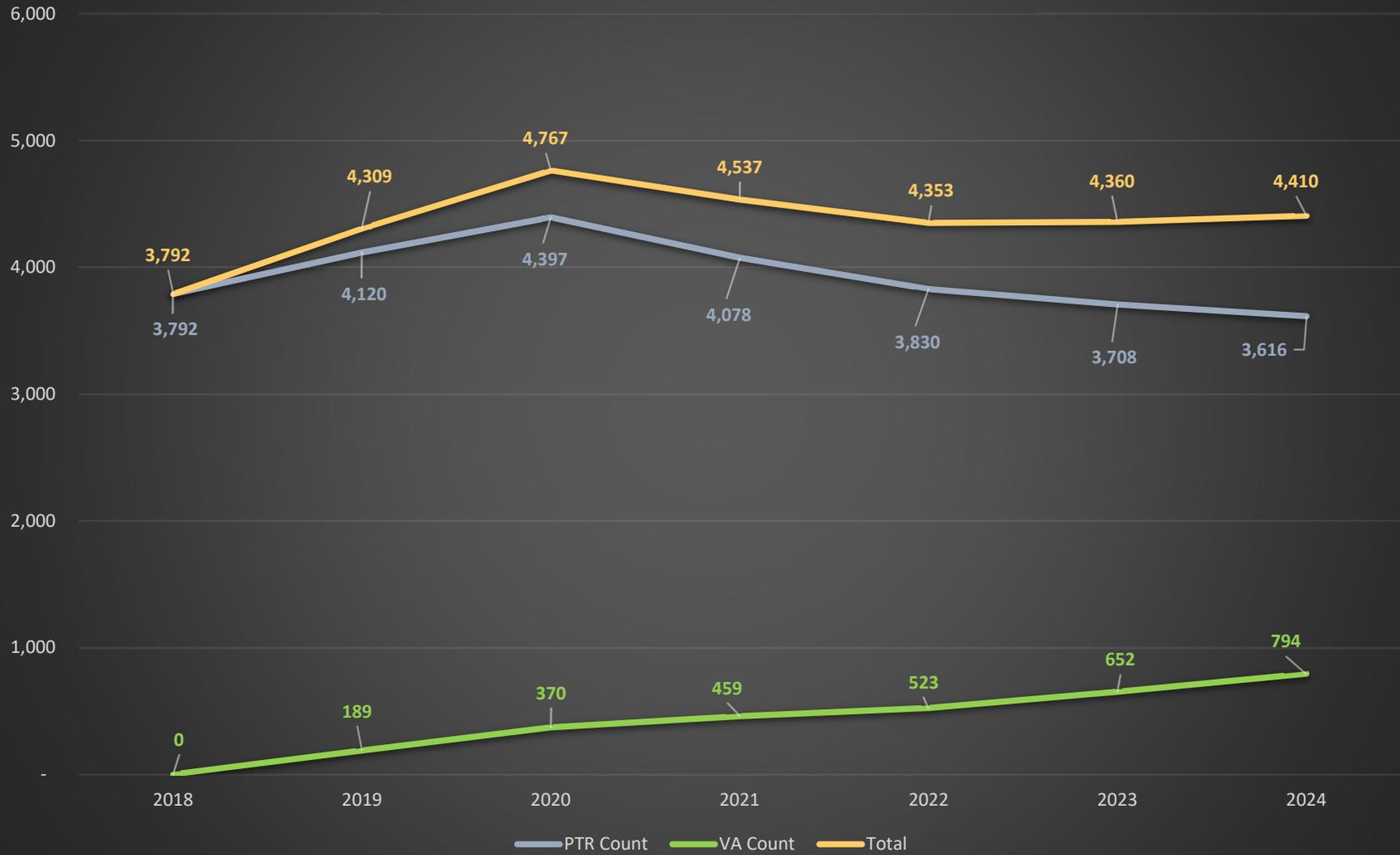
12. What are the estimated ongoing operational costs and cost savings?

- We have many reoccurring costs that are increasing due to large expansion of parcels, but also the charge by parcel is increasing as well.

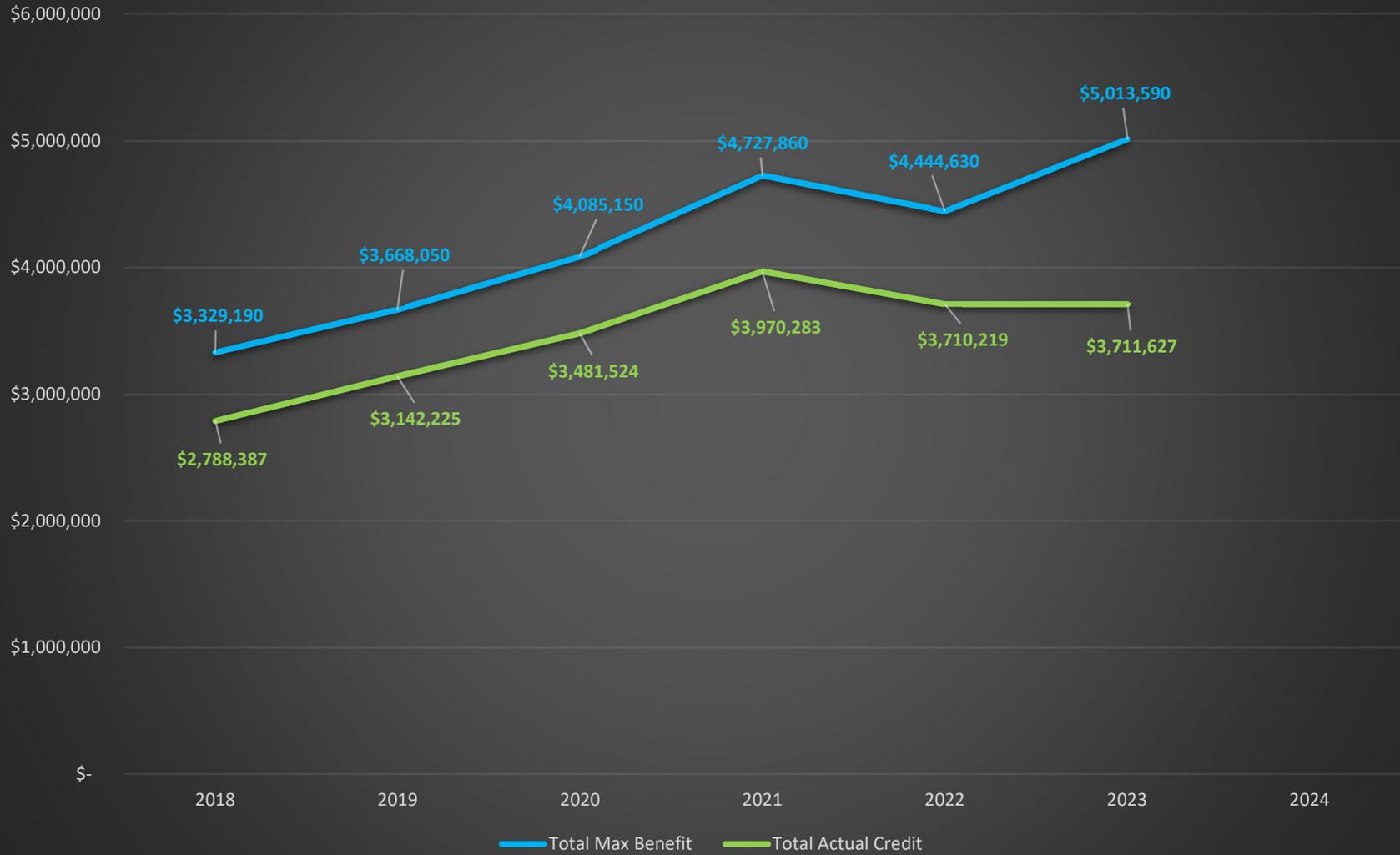
FY25 Assessor – Reappraisal Addendum



Annual PTR / VA Application History



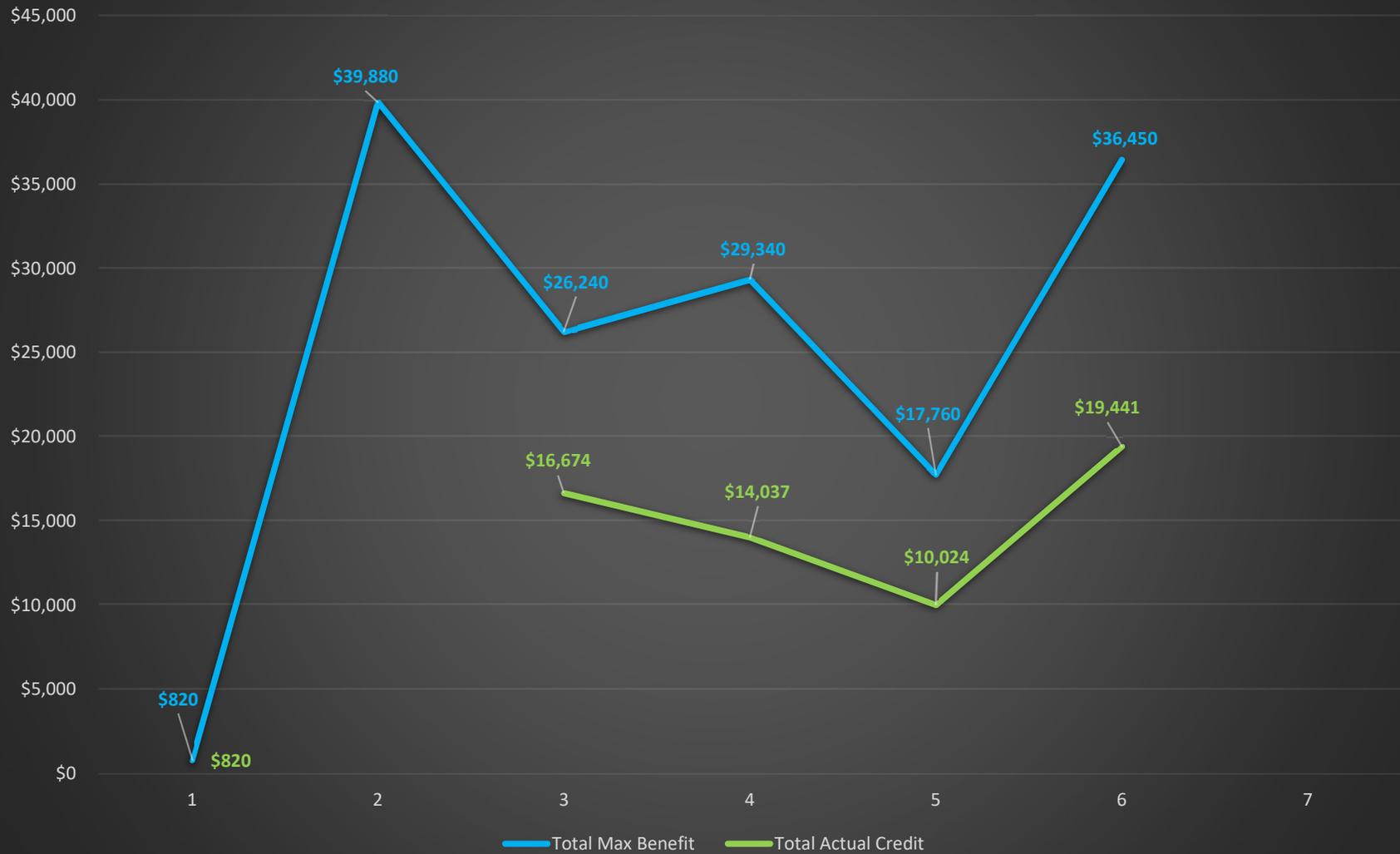
Annual PTR / VA Benefit History



Occupancy PTR / VA Application History

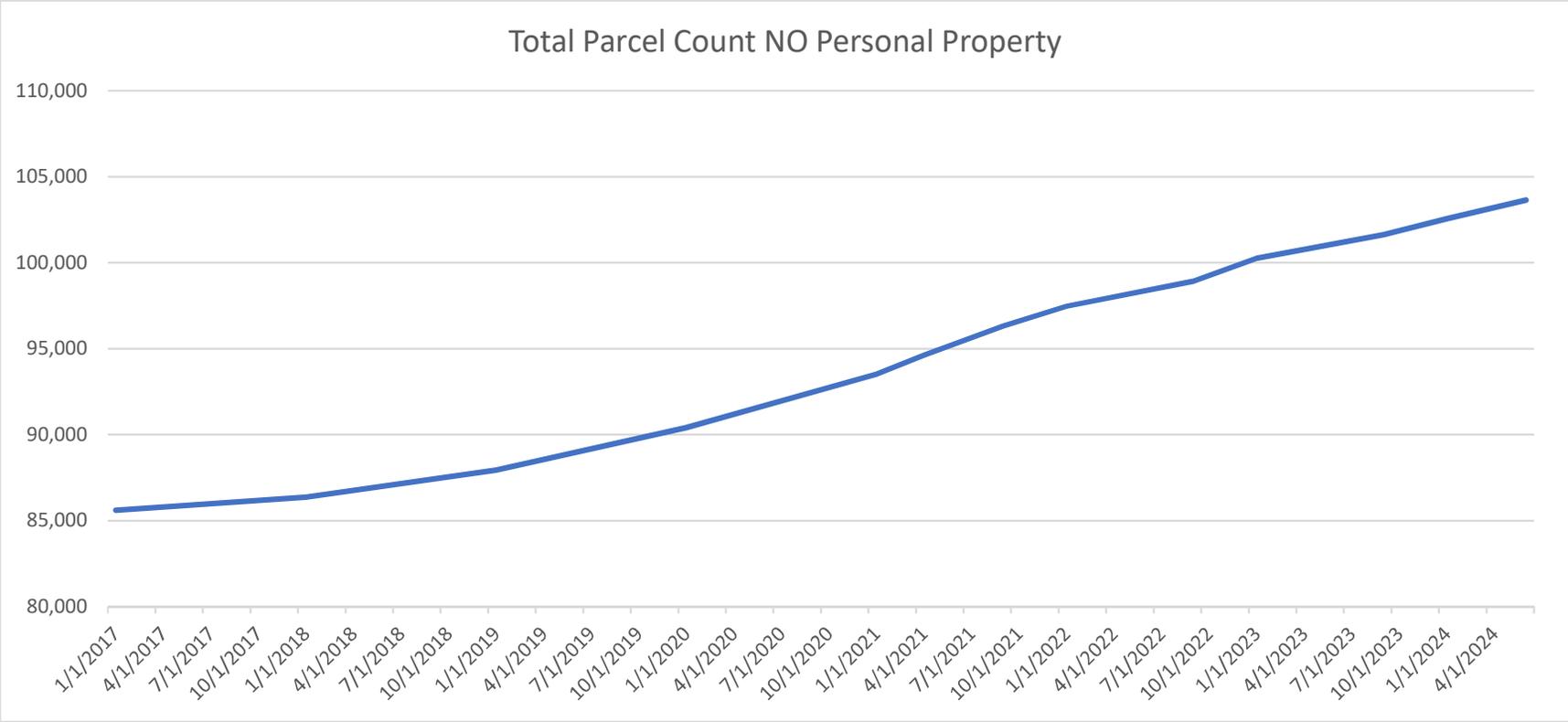


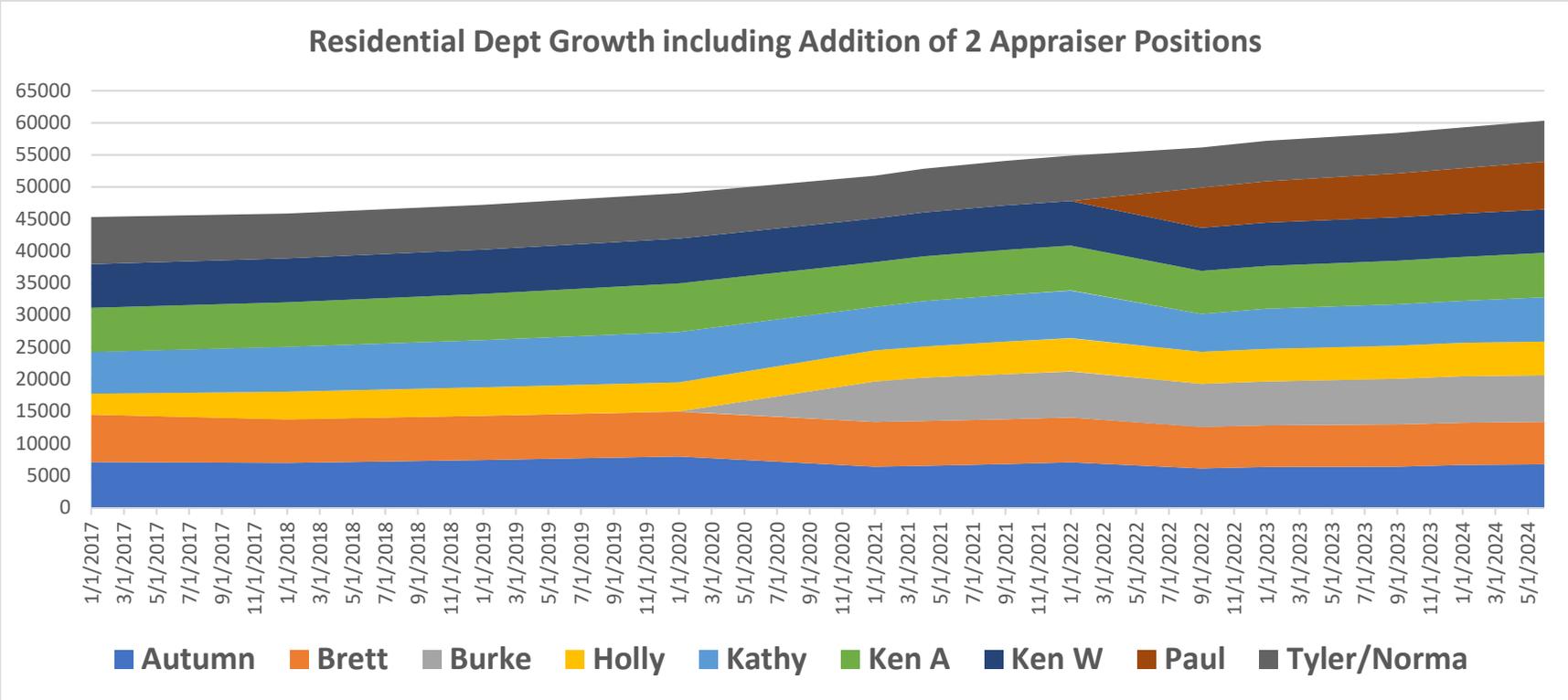
Occupancy PTR / VA Benefit History



Reappraisal Addendum Page 1

Residential	6/4/2024	1/22/2024	9/5/2023	1/9/2023	9/6/2022	1/25/2022	9/13/2021	4/15/2021	1/1/2021	1/1/2020	1/1/2019	1/1/2018	1/1/2017
Autumn	6749	6627	6388	6320	6114	7057	6784	6505	6393	7973	7419	6967	7099
Brett	6620	6616	6574	6500	6464	6992	7001	6973	6960	7010	6895	6780	7399
Burke	7237	7219	7121	6859	6721	7199	7013	6776	6310				
Holly	5286	5225	5172	5048	4973	5156	5067	4862	4865	4561	4459	4311	3286
Kathy	6891	6520	6439	6262	5929	7444	7252	7044	6751	7831	7311	6985	6492
Ken A	6930	6889	6815	6691	6693	7009	7039	6988	6990	7592	7231	6960	6883
Ken W	6780	6736	6744	6727	6726	6932	6948	6875	6786	6979	6885	6845	6790
Paul	7431	7093	6828	6468	6275								
Tyler/Norma	6413	6343	6306	6293	6256	7083	6939	6778	6657	7066	6977	6966	7359
Total	60337	59268	58387	57168	56151	54872	54043	52801	51712	49012	47177	45814	45308
Avg/Appsr	6704	6585	6487	6352	6239	6859	6755	6600	6464	7002	6740	6545	6473





Reappraisal Addendum Page 4

Rural	6/4/2024	1/22/2024	9/5/2023	1/9/2023	9/6/2022	1/25/2022	9/13/2021	4/15/2021	1/1/2021	1/1/2020	1/1/2019	1/1/2018	1/1/2017
Dawn*						1734	1727	1699	1699				
Gerri	4480	4510	4509	4477	4439	5402	5383	5199	5199	5137	5194	5097	5754
Joni	4886	4883	4885	4879	4880	5022	5023	4973	4979	6357	6330	6864	6217
Katrina	4952	4932	4939	4892	4880	5089	5006	5008	5008	5439	5450	4871	5439
Nicole	4542	4564	4549	4568	4564								
Roger	4253	4238	4239	4224	4281	4416	4348	4273	4284	4290	4304	4298	3625
Tracy	4990	5009	4997	4930	4917	6104	6087	6043	6053	5912	5895	5863	5851
Total	28103	28136	28118	27970	27961	27767	27574	27195	27222	27135	27173	26993	26886
Avg 5 Apprsrs	4684	4689	4686	4662	4660	4628	4596	4533	4537	5427	5435	5399	5377

Reappraisal Addendum Page 5

Multi-Family	6/4/2024	1/22/2024	9/5/2023	1/9/2023	9/6/2022	1/25/2022	9/13/2021	4/15/2021	1/1/2021	1/1/2020	1/1/2019	1/1/2018	1/1/2017
Kevin	2684	2689	2707	2742	2528	2528	2512	2452	2401	2253	2216	1966	1513
Commercial	6/4/2024	1/22/2024	9/5/2023	1/9/2023	9/6/2022	1/25/2022	9/13/2021	4/15/2021	1/1/2021	1/1/2020	1/1/2019	1/1/2018	1/1/2017
Darryl	1712	1689	1676	1643	1583	1545	1548	1545	1543	1211			
Kevin	931	935	916	909	893	894	836	833	831	1026			
Mike	1465	1439	1445	1431	1433	1439	1398	1400	1400	1427			
Op Prop	115	116	116	112	113	113	113	113	113	113			
Roger Dairy&Fd Lts	118	114	107	98	98	98	98	98	99	91			
Sam	1396	1415	1437	1446	1456	1473	1483	1467	1463	1443			
Total Com & M.F.	8421	8397	8404	8381	8104	8090	7988	7908	7850	7564	6910	6904	6734

Reappraisal Addendum Page 6

Exempt	6/4/2024	1/22/2024	9/5/2023	1/9/2023	9/6/2022	1/25/2022	9/13/2021	4/15/2021	1/1/2021	1/1/2020	1/1/2019	1/1/2018	1/1/2017
Jennifer	1802	1771	1760	1741	1740	1734	1731	1731	1731	1708	1687	1656	1640
	4938												
MH	6/4/2024	1/22/2024	9/5/2023	1/9/2023	9/6/2022	1/25/2022	9/13/2021	4/15/2021	1/1/2021	1/1/2020	1/1/2019	1/1/2018	1/1/2017
Dawn	4982	4982	4969	5006	4971	5001	4983	4990	4991	4985	4998	5003	5035

CANYON COUNTY

Five Year Appraisal Progress Report Report For the Current Cycle, 2022 - 2026

Report Run Date: 6/4/2024
 Review Years: 2022, 2023, 2024
 Target % Done: 55.00
 Parcel Types: ALL
 Total Parcels: 103,622

Category	Number of Parcels	Number of Parcels Inspected	Percent Complete	Parcels Not Inspected	Percent Not Complete
1-9, Vacant	4,207	2,612	62.09%	1,595	37.91%
1-9, Improved	3,417	2,146	62.80%	1,271	37.20%
11	2	2	100.00%		
11/33	5	5	100.00%		
12	498	275	55.22%	223	44.78%
12/34	6,876	4,565	66.39%	2,311	33.61%
13	40	21	52.50%	19	47.50%
13/35	125	80	64.00%	45	36.00%
14	107	69	64.49%	38	35.51%
14/36	135	71	52.59%	64	47.41%
15	820	424	51.71%	396	48.29%
15/37	9,395	5,527	58.83%	3,868	41.17%
16	11	6	54.55%	5	45.45%
16/38	16	7	43.75%	9	56.25%
17	8	8	100.00%		
17/39	24	24	100.00%		
18	508	310	61.02%	198	38.98%
18/40	42	19	45.24%	23	54.76%
20	3,503	2,434	69.48%	1,069	30.52%
20/41	59,441	33,170	55.80%	26,271	44.20%
21	564	335	59.40%	229	40.60%
21/42	2,484	1,477	59.46%	1,007	40.54%
22	211	161	76.30%	50	23.70%
22/43	806	655	81.27%	151	18.73%
25	1,247	766	61.43%	481	38.57%
26	79	25	31.65%	54	68.35%
27	29	29	100.00%		
45	1	1	100.00%		
46/47/65	4,942	3,068	62.08%	1,874	37.92%
48					
50	407	6	1.47%	401	98.53%
51	450	424	94.22%	26	5.78%
57					
COMBINED CATS/OTHER	1,359	867	63.80%	492	36.20%
Totals	101,759	59,589	58.56%	42,170	41.44%
Total Category 66	0				
Total Exempt & Centrally Ass'd	1,747				
Total No/Bad Categories	116				
Grand Total	103,622				

TARGET PERCENTAGE REACHED

<== May include UNPOSTED Parcels