

# CANYON COUNTY FY 2025 REQUESTED BUDGET

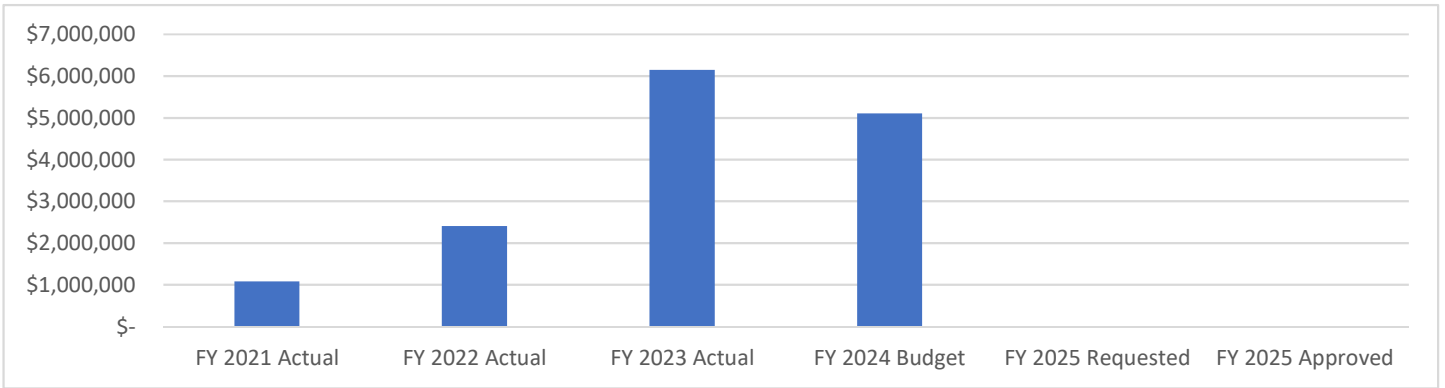
**Office/Department: Public Defender**

**FY 2024 full-time positions: 0**

The Canyon County Public Defender’s Office was established to implement the Constitutional and legislatively mandated obligation to provide effective representation to individuals entitled to but unable to afford legal counsel. The office’s mission is to responsibly use community resources to provide the highest quality legal representation to any person unable to afford such representation in criminal, juvenile or certain civil proceedings, upon the request of the client or the appointment of the Court. As of FY 2025 the Public Defender's office will move to the State.

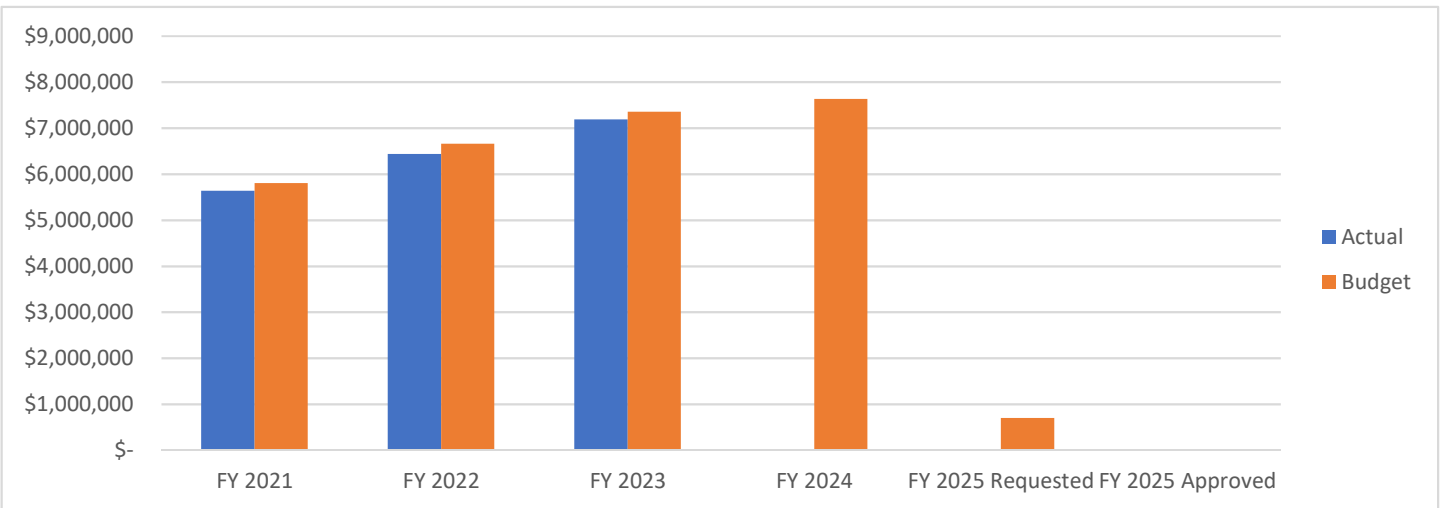
## Annual Office/Department Revenues

	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Requested	FY 2025 Approved
<b>Revenues</b>	\$ 1,077,371	\$ 2,406,724	\$ 6,144,040	\$ 5,101,972	\$ -	



## Actual - Budget Annual Comparison

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 Requested	FY 2025 Approved
<b>Actual</b>	\$ 5,635,446	\$ 6,435,577	\$ 7,186,812			
<b>Budget</b>	\$ 5,807,190	\$ 6,658,382	\$ 7,354,836	\$ 7,637,837	\$ 699,996	



**Entity:** 116-27-342-15 - Public Defender  
**Format:** Annual Budget  
**Year:** Fy2025  
**Scenario:** Actual  
**Per. End:** JUN  
**Units:** 1  
**Currency:** USD  
**Date Exported:** 17-Jun-24

Level - Account Mode	2023	2023	2024	2025	2024-2025
DESCRIPTION	Actual	Budget	Budget	Requested	Change
<b>334400 Indigent defense grant</b>	1,153,349	1,000,000	1,369,704	0	-1,369,704
<b>335173 Sales tax - indigent public defense</b>	4,711,445	4,600,000	3,482,268	0	-3,482,268
<b>33XXXX Total 33 Revenues</b>	<b>5,864,794</b>	<b>5,600,000</b>	<b>4,851,972</b>	<b>0</b>	<b>-4,851,972</b>
<b>341404 Attorneys fees-repayment</b>	279,246	200,000	250,000	0	-250,000
<b>34XXXX Total 34 Revenues</b>	<b>279,246</b>	<b>200,000</b>	<b>250,000</b>	<b>0</b>	<b>-250,000</b>
<b>Revenue</b>	<b>6,144,040</b>	<b>5,800,000</b>	<b>5,101,972</b>	<b>0</b>	<b>-5,101,972</b>
<b>412030 Regular employees</b>	4,516,999	4,119,663	4,589,242	399,996	-4,189,246
<b>413075 Compensation program</b>	0	452,817	134,778	0	-134,778
<b>413080 New/reclassified positions</b>	0	0	103,000	0	-103,000
<b>41XXXX Salaries</b>	<b>4,516,999</b>	<b>4,572,480</b>	<b>4,827,020</b>	<b>399,996</b>	<b>-4,427,024</b>
<b>421000 Social security</b>	337,475	340,817	361,388	0	-361,388
<b>422000 Retirement</b>	530,098	551,007	544,610	0	-544,610
<b>423101 Health insurance</b>	561,630	593,640	607,608	0	-607,608
<b>423102 Dental</b>	49,302	50,796	51,991	0	-51,991
<b>423104 Disability</b>	13,471	12,720	13,748	0	-13,748
<b>423105 Life</b>	9,320	9,819	10,287	0	-10,287
<b>424000 Workers compensation</b>	8,941	21,857	14,190	0	-14,190
<b>42XXXX Benefits</b>	<b>1,510,237</b>	<b>1,580,656</b>	<b>1,603,822</b>	<b>0</b>	<b>-1,603,822</b>
<b>Salaries &amp; Benefits</b>	<b>6,027,236</b>	<b>6,153,136</b>	<b>6,430,842</b>	<b>399,996</b>	<b>-6,030,846</b>
<b>521103 Doctor's</b>	192,887	150,000	160,000	0	-160,000
<b>521111 Incentives</b>	0	1,000	1,000	0	-1,000
<b>521113 Dui evaluations</b>	0	1,500	1,000	0	-1,000
<b>521114 Psycho/sexual evaluations</b>	49,188	40,000	32,000	0	-32,000
<b>521116 Domestic battery evaluations</b>	1,010	2,500	2,000	0	-2,000
<b>521120 Misc professional services</b>	8,100	8,000	8,000	0	-8,000
<b>521128 Conflict counsel</b>	506,115	600,000	600,000	300,000	-300,000
<b>521132 Expert Witness: Witness fee</b>	30,320	10,000	15,000	0	-15,000
<b>522212 Drug screens</b>	203	500	600	0	-600
<b>522301 Document shredding</b>	312	800	600	0	-600
<b>52XXXX Total 52 Expenses</b>	<b>788,136</b>	<b>814,300</b>	<b>820,200</b>	<b>300,000</b>	<b>-520,200</b>
<b>533310 Copiers contract</b>	4,438	0	3,000	0	-3,000
<b>53XXXX Total 53 Expenses</b>	<b>4,438</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>-3,000</b>
<b>542203 Cellular phone</b>	26,374	22,000	23,000	0	-23,000
<b>543305 Postage</b>	874	1,000	800	0	-800

544401 Printing	0	1,500	504	0	-504
545501 Meals	1,386	4,500	2,499	0	-2,499
545502 Mileage	4,030	4,000	0	0	0
545504 Parking	459	500	500	0	-500
545505 Hotel	11,253	10,000	10,000	0	-10,000
545506 Gasoline and oil	400	1,000	0	0	0
545507 Air fare	2,777	8,500	5,000	0	-5,000
545508 Car rental	555	1,500	1,500	0	-1,500
546610 Education and training	9,355	6,000	6,000	0	-6,000
546620 Association dues	0	2,000	1,000	0	-1,000
546622 Bar dues	16,275	15,000	16,500	0	-16,500
546627 Capital crimes defense	100,529	101,000	101,000	0	-101,000
546635 Subscriptions	528	400	500	0	-500
548011 Witness fees	0	750	500	0	-500
548012 Interpreter fees	4,492	2,000	3,000	0	-3,000
548013 Transcript fees	69,075	60,000	60,000	0	-60,000
548115 Investigation fees	2,280	5,500	6,996	0	-6,996
548400 Miscellaneous	2,257	1,000	1,000	0	-1,000
548401 Employee appreciation	0	1,000	1,000	0	-1,000
548501 Medical records	24	500	500	0	-500
548504 Bank records	0	500	500	0	-500
548512 Legal research fees	53,027	42,000	43,000	0	-43,000
<b>54XXXX Total 54 Expenses</b>	<b>305,951</b>	<b>292,150</b>	<b>285,299</b>	<b>0</b>	<b>-285,299</b>
551010 Office supplies	9,382	10,000	10,000	0	-10,000
551130 Computer supplies	299	3,000	2,000	0	-2,000
552220 Other law books	0	750	500	0	-500
554490 Misc supplies	2	500	1,000	0	-1,000
<b>55XXXX Total 55 Expenses</b>	<b>9,683</b>	<b>14,250</b>	<b>13,500</b>	<b>0</b>	<b>-13,500</b>
577100 Computer equipment	6,368	19,000	27,996	0	-27,996
577110 Software	45,000	50,000	50,000	0	-50,000
577120 Small office equipment	0	9,000	4,000	0	-4,000
577121 Office furniture	0	1,500	1,500	0	-1,500
<b>57XXXX Total 57 Expenses</b>	<b>51,368</b>	<b>79,500</b>	<b>83,496</b>	<b>0</b>	<b>-83,496</b>
680340 Other improvements	0	1,500	1,500	0	-1,500
<b>68XXXX Capital</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>-1,500</b>
<b>Non Personnel</b>	<b>1,159,576</b>	<b>1,201,700</b>	<b>1,206,995</b>	<b>300,000</b>	<b>-906,995</b>
<b>Total Expenses</b>	<b>7,186,812</b>	<b>7,354,836</b>	<b>7,637,837</b>	<b>699,996</b>	<b>-6,937,841</b>