

FY25 Budget Workshop Pt. 2

Constituent Services Dep.



Overview



- A Budget Request
- B Budget Request
- Conclude





A Budget

- **Communication Specialist - Constituent Service Dep.**
 - Grade Adjustment from 13 Range 3 – 14 Range 2
- **Proposal of a Policy Analyst (New Hire)**





Policy Analyst

- Efficiency, Accountability, & Foresight
- Uniform Policies Across Departments
- Clear and Accessible Guidelines
- A Policy Analyst will identify and eliminate redundant or outdated policies, streamlining our administrative processes. This will save time, reduce bureaucratic hurdles, and make our operations more agile and responsive.



Policy Analyst

Ensuring Compliance and Mitigating Risk

- Compliance with current laws and regulations is non-negotiable. This position will make sure all our policies meet legal standards, protecting us from potential legal issues and liabilities.
- The Policy Analyst will keep our policies aligned with new legislation and regulatory changes, ensuring we remain compliant and proactive rather than reactive.



Policy Analyst

Empowering Data-Driven Decision-Making

- I anticipate this position to utilize data and research to develop evidence-based policies tailored to the specific needs of our county. This approach ensures our decisions are informed and effective.
- In a rapidly changing world, policies must be adaptable. A Policy Analyst will help us anticipate and respond to future challenges, ensuring our county remains resilient and forward-thinking.



Policy Analyst

Enhancing Accountability and Transparency

- A centralized policy handbook will clearly outline responsibilities, enhancing accountability among all county employees. This could develop a culture of responsibility and integrity.
- Transparency is key to maintaining public trust. A well-structured policy framework will ensure our operations are transparent and easily understandable to all stakeholders, including the public.

Policy Analyst

Supporting Strategic Goals and Sustainable Growth



- The Policy Analyst will ensure that our policies align with our strategic goals, driving our long-term vision and objectives forward. This alignment is crucial for sustainable development and effective service delivery.
- As our county continues to grow, a robust policy framework will support innovation and development, ensuring we are well-prepared for future challenges and opportunities.



B Budget

- Hiring Professional Consultant- \$85,000
- FOIA Software- \$23,186.25 (\$10,490 annual fee)
- Push Notification



Push Notification

- **Textgov \$28,000(\$20,000 year after year)**
 - \$18,400 (\$12,000 year after year)



Textedly



- **Basic Membership \$26 a month (\$350 a year)**
 - 600 text a month
 - 1 group contact
- **Plus membership \$69 a month (\$850 a year)**
 - 2,400 texts
 - 2 custom contacts



Conclude



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