

Current Inventory

Duo units owned	405
Print on Demand units owned	21

Print on Demand unit Cost Breakdown

Print on Demand unit cost	\$6,374.00
Autoballot scanner gun cost	\$499.00
Estimated license cost per unit	\$171.00
Estimated shipping cost per unit	\$350.00
Total	\$7,394.00

Suggested purchase with current budget funds left

Funds in current budget	\$111,772.75
High capacity ballot printer	\$9,000.00 <i>(includes est. license and shipping)</i>
13 Print on Demand units	\$96,122.00
Road cases to safely transport printers (est. \$400 per case; 15 cases)	<i>Is this something we can purchase \$6,000.00 from this budget line?</i>
Total	\$111,122.00

Units needed to meet goal of 50 locations and 2 for early voting

POD units needed	31	\$229,214.00
POD units to purchase with FY24 budget	13	\$96,122.00
POD units to purchase with FY25 budget	18	\$133,092.00
Road transport cases for printers still needed if we purchase suggested quantity of 15 FY24 budget	37	\$14,800.00

Duo trade-in information

If we proceed with trading in Duo units I would suggest leaving enough Duo units to give 6 per location.
This would require we keep 325 duo units. 300 for location inventory and 25 for contingency

80 duos would be converted to either Print on Demand units or Precinct Scanner units

Cost to convert Duo to Precinct Scanner	\$2,900.00
Cost to convert Duo to Print on Demand <i>(includes Autoballot scanner gun cost)</i>	\$2,600.00