IDAHO PUBLIC SAFETY COMMUNICATIONS COMMISSION FY2025 DEDICATED ENHANCED EMERGENCY COMMUNICATIONS GRANT FEE FUND APPLICATION Due July 31, 2024

Section A. Public Safety Answering Point ("PSAP") Information

PSAP Name: Canyon County Sheriff's Office

Primary Grant Contact: <u>Roxanne Wade</u>

Contact Information: Phone No.208-455-5975 E-Mail: Roxanne.Wade@canyoncounty.id.gov

Responsible Agency Federal Tax Identification Number: <u>82-6000290</u>

Estimated Population in your Primary Response Area: Residents 264,456 Daytime 232,648 Seasonal 18,264 Tourist 34,500

 2023 PSAP Call Volume:
 9-1-1 Requests for service:
 52,380

 Other calls for service:
 107,609

 Number of calls dispatched:
 159,989

Square Mileage of Area Served by PSAP: <u>587</u>

List of Law Enforcement, Fire and EMS Agencies Serviced by PSAP - Level of Support Primary Dispatch or Backup Dispatch

AGENCY NAME	LEVEL OF SUPPORT - Primary/Backup			
Canyon County Sheriff's Office	Primary			
Caldwell Police Department	Primary			
Parma Police Department	Primary			
Wilder Police Department	Primary			
Middleton Police Department	Primary			
Canyon County Animal Control	Primary			
Canyon County Juvenile Probation	Primary			
Canyon County Misdemeanor Probation	Primary			
Canyon County Prosecuting Attorney's Office	Primary			
IDOC Felony Probation & Parole Dist #3	Primary			
Midstar Fire Department	Primary			
Parma Rule Fire & Ambulance District	Primary			
Wilder Rural Fire District	Primary			
Melba Rural Fire Protection District & Ambulance	Primary			
Upper Deer Flat Fire Department	Primary			
Canyon County Paramedic Ambulance District	Primary			
Owyhee County Sheriff's Office	Backup			
Homedale Fire Department	Backup			
Nampa Fire Department & Rural Fire Department	Backup			
Marsing Rural Fire Department	Backup			

 FY2025 DEDICATED ENHANCED EMERGENCY COMMUNICATIONS GRANT FEE APPLICATION

 IDAHO PUBLIC SAFETY COMMUNICATIONS COMMISSION
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Kuna Rural Fire Department	Backup
Nampa Police Department	Backup
United States Fish & Wildlife Services Lake Lowell	Backup

List of Non-Public Safety Agencies Serviced by PSAP:

AGENCY NAME	LEVEL OF SUPPORT - Primary/Backu		
College of Idaho	Backup		
Northwest Nazarene University	Backup		
St Luke's Medical Center	Backup		
St Alphonsus Health Plaza	Backup		
St Alphonsus Neighborhood Health Plaza	Backup		
West Valley Medical Center	Backup		
Canyon County Landfill	Backup		
Nampa Highway District	Backup		
Canyon Highway District	Backup		
Golden Gate Highway District	Backup		
Notus Parma Highway District	Backup		

PSAP FISCAL INFORMATION

ONE FULL YEAR (ACTUAL - NOT PROJECTED) (No later than July 31, 2023)

From: Month Oct Year 2022

through: Month <u>Sept</u> Year 2023

INCOME

Income	INCOME			
FUNDING SOURCE	REVENUE			
Emergency Communications Fees (9-1-1 Fees)	\$1,612,939			
County/City/Taxing District(s) General Fund				
Fees Charged to Public Safety Agencies (Fire, EMS, Law Enforcement) Fees Charged to Non-Public Safety Agencies	559,000			
Grant Funds Donations / In Kind Contributions	\$95,243			
Cash on Hand Investment Income	\$71,799			
Other: County sales, tax				

EXPENSES

CATEGORY	EXPENSES
Personnel – Salaries directly related to systems	\$321,003
Personnel - Dispatchers	\$2,295,694
Operating	\$751,282
Capital	\$53.367
Other	
TOTAL	\$3,421,346

FY2025 DEDICATED ENHANCED EMERGENCY COMMUNICATIONS GRANT FEE APPLICATIONIDAHO PUBLIC SAFETY COMMUNICATIONS COMMISSIONPAGE 2 OF 14

revenue	\$1,827,394
TOTAL	\$4,509,335

Financial Verification Contact: Kyle Wilmot - Canyon County Controller

Financial Contact Information: Phone No: <u>208-455-6000Email: kyle.wilmot@canyoncounty.id.gov</u>

County or City Name and Location Where Equipment Will Be Installed (required): <u>Canyon County</u> <u>Sheriff's Office, 1115 Albany St, Caldwell ID</u> (Must have endorsed application from the governmental entity where the equipment will be installed.)

 County(s) collects Emergency Communications Fee as provided for in Idaho Code § 31-4804:

 Yes_X____No_____
 Year County Received Voter Approval:
 1988

County(s) collects Enhanced Grant Fee as provided for in Idaho Code § 31-4819 and submits fee to Commission on timely basis: Yes_X_No____

Explanation: IF NO

Date County Passed Enhanced Grant Fee Resolution: June 25, 2008

Equipment requested: List each item as a separate priority on a separate line, except for items that come as a kit as listed on manufacturer's web site or catalog. Budgetary pricing from vendors as well as price quotes are acceptable.

Pursuant to Idaho Code § 31-4804(5), grant funds may be used only for Consolidated Emergency Communications Systems to pay for the lease, purchase or maintenance of emergency communications equipment for basic and enhanced consolidated emergency systems, including necessary computer hardware, software, database provisioning, training, salaries directly related to such systems, costs of establishing such systems, management, maintenance and operation of hardware and software applications and agreed-to reimbursement costs of telecommunications providers related to the operation of such systems.

Grant funding is not available for all other expenditures necessary to operate such systems and other normal and necessary safety or law enforcement functions including, but not limited to, those expenditures related to overhead, staffing, dispatching, administrative and other day-to-day operational expenditures. <u>Use of the</u> <u>emergency communications fee should, if possible, coincide with the strategic goals as identified by the</u> <u>Idaho Public Safety Communications Commission in its annual report to the legislature.</u>

Equipment Description	Purpose	Funds Requested	PSAP Financial Contribution	
Higher Ground Recording Program	Higher Ground records 911 phone lines, non- emergency phone lines, radio traffic for fire, police, and EMS in addition to screen capture of the call takers screens. Also will interface with Spillman CAD and Priority Dispatch	Equipment \$ 22,620.00 Shipping \$250.00		
Amount of Anticipated Use (i.e. 24/7/365)	Vendor Base Price	Replace Existing Equipment Y/N & Type		
24/7/365	\$22,620.00	Yes, Higher Ground hardware & software Equipment		
Description of Similar Equipment Currently in Use	Purpose	Age in Years	Condition	
Higher Ground Recording Program	Higher Ground records 911 phone lines, non- emergency phone lines, radio traffic for fire, police, and EMS in addition to screen capture of the call takers screens. Also, will interface with Spillman CAD and Priority Dispatch	5 years old	poor	

Section C. Maintenance and Service Fees Application

Anticipated Annual Equipment Maintenance Description	Purpose (i.e. Basic to Enhanced or Phase I to II)	Funds Requested	PSAP Financial Contribution
Higher Ground 24/7 Software Maintenance - 1 year starting from date of installation	Higher Ground records 911 phone lines, non-emergency phone lines, radio traffic for fire, police, and EMS in addition to screen capture of the call takers screens. Also will interface with Spillman CAD and Priority Dispatch	\$8,466.82	Canyon County will provide ongoing maintenance of system after 1 year.
Name of Equipment Maintenance Provider	Service Provider Pricing	Date of Budgetary Pricing Quote	
Higher Ground	\$8,466.82	June 28, 2024	
Name of Current Equipment Maintenance Provider	Current Annual Maintenance Service Fees	Description	
Higher Ground	\$15,213.50	Higher Ground provides 24/7 software maintenance	

Anticipated Annual Ongoing Network Services Fees Description	Purpose	Funds Requested	PSAP Financial Contribution
Name of Network Service Provider	Network Service Provider Pricing	Date of Budgetary Pricing Quote	
Name of Current Network Service Provider(s)	Current Annual Ongoing Network Service Fees	Description	

TOTAL AMOUNT OF EQUIPMENT, ANNUAL MAINTENANCE AND

SERVICE FEES REQUESTED <u>\$ 31,336.82</u>



Quotation # EST-1633

1318 N Brazos San Antonio, Texas 78207 (210) 736-3119 (800) 933-4077 FID 74-1504166

Bill To Canyon Co. SO - ID Attn: 1115 Albany St. Caldwell, ID 83605

Ship To	Quotation Date :	18 Jun 2024
Canyon Co. SO - ID	Expiry Date :	18 Sep 2024
1115 Albany St. Caldwell, ID 83605	Reference# :	modified to include concurrent maintenance
Created for: Roxanne Wade	Sales person :	Wes Burns

#	Item & Description	Qty	Rate	Amount
Prin	nary system hardware			
1	C120-600K-R1-V12	1.00	7,495.00	7,495.00
	HG4U - Xeon Silver 4208 processor, 32GB RAM, 4 TB RAID1, W2022	EA		
2	SACH-E024-A	1.00	2,695.00	2,695.00
	Card, Analog Interface PCIe, 24-Port	EA		
3	SACH-E016-A	1.00	1,950.00	1,950.00
	Card, Analog Interface, PCIe, 16-Port	EA		
Syst	tem software re-installation			
4	HWRF-NG911-CORE	1.00	1,600.00	1,600.00
	Reinstall NG Capture911 Core SW w/ANI/ALI, Interaction Search and	EA		
	Retrieval, Redaction, Stand-Alone CD, 2 Std. Dashboards, Quality911 and Real-Time Monitor			
5	HWRF-NG911-SWRL	61.00	50.00	3.050.00
	Reinstall NG Capture911 Channel license.	EA	- 0.00	2,000.00
6	HWRF-CAD-SPIL	1.00	595.00	595.00
	Reinstall interface to allow collection and storage of data from Spillman CAD system.	ÉA		000100

#	Item & Description	Qty	Rate	Amount
7	HWRF-VOIP-INTF Reinstall VoIP Interface Surcharge	1.00 EA	0.00	0.00
8	HWRF-VOIP-PORT Reinstall VoIP Per Port Interface	7.00 EA	0.00	0.00
9	HWRF-VOIP-INTF Reinstall VoIP Interface Surcharge	1.00 EA	0.00	0.00
10	HWRF-VOIP-PORT Reinstall VolP Per Port Interface	13.00 EA	0.00	0.00
11	HWRF-SCAP-SEAT Reinstall Screen Capture Seat	10.00 EA	0.00	0.00
12	HWRF-FSAR-0001 Reinstall ACD Free Seating - Auto Record	1.00 EA	0.00	0.00
13	HWRF-REPL-0064 Reinstall Replicate 64 Ports To Remote Server	1.00 EA	0.00	0.00
14	HWRF-AQUA-PQA Reinstall Integration, Priority Dispatch Aqua Pro QA	1.00 EA	0.00	0.00
15	HWRF-TRAD-SITE Reinstall TG Site License	1.00 EA	0.00	0.00
16	HWRF-TRAD-MSZI Reinstall Integration, Trunked Radio For Motorola Smartnet/ Smartzone	1.00 EA	0.00	0.00
17	HWRF-GW3-PK Hardware refresh of GenWatch3 Package	1.00 EA	0.00	0.00
18	IRC-9002 Peripheral Kit: Monitor, KYBD, Mouse and Speakers, UPS for large, rackmount-server configuration	1.00 EA	1,035.00	1,035.00
19	INSTALLCEC - HWRF Installation	1.00 EA	1,800.00	1,800.00
20	INSTALLCEC - Out of State Installation, Out of State	1.00 EA	2,400.00	2,400.00
21	Tier I - Software Only Support, Annual Maintenance Charges 09/15/2024 thru 09/14/2025 - Concurrent to coincide with new hardware warranty. 24-hour remote maintenance and software update.	1.00 EA	8,466.82	8,466.82
			ub Total	31,086.82

Shipping	charge	250.00

Total \$31,336.82

Notes

We are looking forward to your business.

Terms & Conditions

Please allow 4-6 weeks for standard delivery and/or installation unless expedited services have been quoted above. Terms: 50% down / 50% on delivery unless otherwise noted. All new parts and labor are warranted for one year from delivery and installation.

All hardware refresh ("HWRF-xxxx") parts must covered under separate maintenance unless otherwise noted.

All repair parts and services are covered for 90 days.

PSAP Equipment, Maintenance & Network Needs

Please list additional equipment needs below. This request is for the Commission use to indicate agency needs statewide. It is <u>NOT</u> necessary to prioritize requests, obtain vendor price quotes, or submit Narrative of Need. *This listing is for information only.*

Equipment Description	Purpose	Age of Oldest Similar Equipment	Approximate Cost

Equipment Maintenance Description	Purpose	Approximate Annual Cost

Network Service Fees Description	Purpose	Approximate Annual Cost
	6	

PSAP NAME CANYON COUNTY SHERIFF'S OFFICE

PART 1 – JUSTIFICATION OF NEED

Explain how receiving the requested item will improve public safety response and/or benefit your PSAP and its agencies and how this will be determined.

Provide a breakdown for anticipated use of cash on hand if grant is denied and a breakdown for anticipated use of cash on hand if the grant is approved.

If Applicable:

- If requesting equipment that will be replaced by currently owned equipment, explain what the replacement plan is to be.
- <u>Optional</u>: If a professional has determined the equipment is not repairable or should be replaced, attach that assessment.

The Canyon County Sheriff's Office Communications Center is the primary PSAP in Canyon County, except for the City of Nampa which is responsible for dispatching their own police and fire departments. In 2023 the Canyon County Communications Center answered and dispatched over 159,989 calls for service.

The Higher Ground software allows for recording of all incoming and outgoing telephone calls, radio traffic and screen capture capabilities within the dispatch center. Recordings are used for quality assurance in case review, training, evidence in court cases and incident reviews. The Higher Ground hardware is reaching its end of life. This upgrade will ensure the center continues to have reliable 24/7 recording software. Upgrading Higher ground will provide for future growth with new applications compatible with Motorola Solutions Products with the software needs to be updated in order to stay current. By replacing the hardware and updating the software, it will allow for compatibility to download recordings directly to Spillman and Pro QA in addition to continued reliable recordings within the communications center which is critical to the operation of the center. Canyon County will coordinate with Higher Ground and Motorola the dates and time for a hot instillation. Should there be an issue with the instillation, a backup plan would be coordinated with Nampa Police to record some of the pertinent radio channels.

PART 2 - EXPLANATION FOR LACK OF AVAILABLE FUNDS

Please see attached documentation explaining lack of funds on next page

FY2025 DEDICATED ENHANCED EMERGENCY COMMUNICATIONS GRANT FEE APPLICATION IDAHO PUBLIC SAFETY COMMUNICATIONS COMMISSION PAGE 8 OF 14 The Canyon County Sheriff's Office (CCSO) Communications Center provides primary dispatch services for 16 agencies and backup dispatch services for 18 additional agencies in Canyon and Owyhee counties. The only agencies we do not provide dispatch services are the Nampa Police Department and the Nampa Fire Department, whose services are provided by the City of Nampa.

The current CCSO Communications Center began operations in 2009, when the County's population was 187,587, according to the United States Census Bureau and the Community Planning Association of Southwest Idaho (COMPASS). Over the last 15 years, Canyon County's population has increased by more than 41% to 265,300.¹ Based on COMPASS's forecasted growth estimates in its *Communities in Motion 2050* Vision, Canyon County's population is expected to increase by 35% to 359,180 by 2050.²

In our effort to plan for the dramatic rise in our population over the past 15 years and the forecasted growth over the next 25 years, the Canyon County Board of County Commissioners has approved the construction of a new CCSO Administration Building, which will be paid for primarily from monies the County received from the American Rescue Plan Act (ARPA). The new CCSO Administration Building, expected to be completed in February 2026, was designed to serve the needs of CCSO for the next 20-30 years and will include space for a new Communications Center with modern equipment and a much larger footprint allowing the CCSO Communications Center to increase staffing as needed in order to provide dispatch services for our growing population in Canyon County.

The estimated cost of the new CCSO Administration Building project is \$28,452,276. The Board of County Commissioners has allocated approximately \$27,000,000 in ARPA funds for the project, meaning the County must pay the remaining balance of approximately \$1.8 million using existing revenue sources like property taxes, intergovernmental revenue sharing, and fees collected by County offices/departments for services. These revenue sources are also the primary funding source for all of Canyon County government, which includes six elected offices (other than CCSO) and over a dozen departments, totaling roughly 900 employees. Furthermore, actions by the Idaho Legislature in recent years, such as House Bill 389 in 2021, which limited the ability of local governments to increase budgets in response to growth, have impacted the County's ability to fund the need for additional personnel and equipment to provide state-mandated services to our growing population.

¹ Population estimates 2024.pdf (compassidaho.org)

² CIM 2050 Vision Map Final.pdf (compassidaho.org)

PSAP NAME Canyon County Sheriff's Office

PART 1 - JUSTIFICATION OF NEED

Explain how receiving the requested item will improve public safety response and/or benefit your PSAP and how this will be determined. Please also explain how agency will pay for ongoing or recurring fees after grant funding ends. If ongoing grant funding for these fees is requested, please explain why.

Provide a breakdown for anticipated use of cash on hand if grant is denied and a breakdown for anticipated use of cash on hand if the grant is approved.

If Applicable:

• If the request is for equipment maintenance that is replacing equipment maintenance that is currently being used for a similar purpose, explain the difference between the two equipment maintenance plans.

PART 2 – EXPLANATION FOR LACK OF AVAILABLE FUNDS

Section F. Network Service Fees Narrative Form

PSAP NAME

PART 1 - JUSTIFICATION OF NEED

Explain how receiving the requested item will improve public safety response and/or benefit your PSAP and how this will be determined. Please also explain how agency will pay for ongoing or recurring fees after grant funding ends. If ongoing funding is requested for these fees, please explain why.

Provide a breakdown for anticipated use of cash on hand if grant is denied and a breakdown for anticipated use of cash on hand if the grant is approved.

PART 2 – EXPLANATION FOR LACK OF AVAILABLE FUNDS

FY2025 DEDICATED ENHANCED EMERGENCY COMMUNICATIONS GRANT FEE APPLICATION IDAHO PUBLIC SAFETY COMMUNICATIONS COMMISSION PAGE 10 OF 14



July 1, 2024

Idaho Public Safety Communications Commission

Grand Selection Committee

Re: FY2025 Idaho Public Safety Communications 911 Grand Endorsement

Dear Chairman,

The Canyon County Sheriff's Office endorses the FY2025 Dedicated Enhanced Idaho Public Safety Communications Commission 911 Grant Fee Fund Applications to provide an upgraded Higher Ground recording system. The Canyon County Communication Center's current recording system is reaching end of life. This upgrade will ensure the enter continues to have 24/7 recording software. The upgrade will provide for future growth with new applications which are compatible with Spillman, Motorola Call Works telephone software and Priority Medical/Fire Dispatch software. This upgrade will provide future growth with new applications and expansion capabilities, allowing us to work with regional stakeholders. Moreover, with Higher Ground, continued 24/7 recording of phone calls and radio traffic for agencies we serve provides evidence for criminal matters and the ability to review audio for incidents and training purposes.

I acknowledge the need for these items and recommend your approval of this grant application. The Canyon County Sheriff's Office will continue cooperating with the agencies serviced by our PSAP to maintain and operate the requested equipment throughout its lifecycle.

Sincerely

Sheriff Kieran Donahue Canyon County, Idaho

Public Safety, Teamwork, Community 1115 Albany Street * Caldwell, Idaho 83605 * phone (208) 454-7510 * fax (208) 454-7253 Website: www.canyonco.org/sheriff Email: Sheriffsoffice@canyoncounty.id.gov Equal Opportunity Employer



City Hull 203 South 6th Avenue Calowell, 10 83603

Post Office Bor P.O.80x 1179 Caltwell Mana 83600

Website www.ziejstcaldwellerg



REX R. INGRAM Chief of Police

Police Station 140 South 3dt A-w Caldwill Rocho Ebros 2014 353 3113 4: 526 455 3113 (1506 455 3113

Non-Emergency Dispatch 308.451.3531

Website Wang Silip Ale and g

CITY OF Caldwell, Idaho

July 8, 2024

Idaho Public Safety communications Commission

Grant Selection Committee

Re: FY2025 Idaho Public Safety Communications 911 Grant Endorsement

Dear Chairman.

The Caldwell City Police Department endorses the FY2025 Dedicated Enhanced Idaho Public Safety Communications Commission 911 Grant Fee Fund Applications to provide an upgraded Higher Ground recording system. The Canyon County Communication Center's current recording system is reaching end of life. This upgrade will ensure the enter continues to have 24/7 recording software. The upgrade will provide for future growth with new applications which are compatible with Spillman, Motorola Call Works telephone software and Priority Medical/Fire Dispatch software. This upgrade will provide for future growth with new applications and expansion capabilities that will allow us to work with regional stakeholders. Moreover, with Higher Ground, continued 24/7 recording of phone calls and radio traffic for agencies we serve provides evidence for criminal matters, the ability to review audio for incidents and training purposes.

I acknowledge the need for these items and recommend your approval of this grant application.

Sincerely

Rex R Ingram Chief Of Police City Of Caldwell

6/24/24

Idaho Public Safety communications Commission

Grand Selection Committee

Re: FY2025 Idaho Public Safety Communications 911 Grand Endorsement

Dear Chairman,

The Marsing Rural Fire District endorses the FY2025 Dedicated Enhanced Idaho Public Safety Communications Commission 911 Grant Fee Fund Applications to provide an upgraded Higher Ground recording system. The Canyon County Communication Center's current recording system is reaching end of life. This upgrade will ensure the enter continues to have 24/7 recording software. The upgrade will provide for future growth with new applications which are compatible with Spillman, Motorola Call Works telephone software and Priority Medical/Fire Dispatch software. This upgrade will provide for future growth with new applications and expansion capabilities that will allow us to work with regional stakeholders. Moreover, with Higher Ground, continued 24/7 recording of phone calls and radio traffic for agencies we serve provides evidence for criminal matters, the ability to review audio for incidents and training purposes.

I acknowledge the need for these items and recommend your approval of this grant application.

Sincerely

Jerry Mayer Chief Marsing Rural Fire District marsirsingruralfire@gmail.com Idaho Public Safety Communications Commission Grand Selection Committee Re: FY2025 Idaho Public Safety Communications 911 Grand Endorsement

Dear Chairman,

The Middleton Police Department endorses the FY2025 Dedicated Enhanced Idaho Public Safety Communications Commission 911 Grant Fee Fund Applications to provide an upgraded Higher Ground recording system. The Canyon County Communication Center's current recording system is reaching end of life.

This upgrade will ensure the enter continues to have 24/7 recording software. The upgrade will provide for future growth with new applications which are compatible with Spillman, Motorola Call Works telephone software and Priority Medical/Fire Dispatch software. This upgrade will provide for future growth with new applications and expansion capabilities that will allow us to work with regional stakeholders.

Moreover, with Higher Ground, continued 24/7 recording of phone calls and radio traffic for agencies we serve provides evidence for criminal matters, the ability to review audio for incidents and training purposes.

I acknowledge the need for these items and recommend your approval of this grant application.

Respectfully,

Jeff Smith, Chief of Police Middleton Police Department

MIDDLETON RURAL FIRE DISTRICT



STAR FIRE PROTECTION DISTRICT

June 24, 2024

Idaho Public Safety communications Commission

Grand Selection Committee

Re: FY2025 Idaho Public Safety Communications 911 Grand Endorsement

Dear Chairman,

The Middleton Rural Fire District and Star Fire Protection District endorses the FY2025 Dedicated Enhanced Idaho Public Safety Communications Commission 911 Grant Fee Fund Applications to provide an upgraded Higher Ground recording system. The Canyon County Communication Center's current recording system is reaching end of life. This upgrade will ensure the enter continues to have 24/7 recording software. The upgrade will provide for future growth with new applications which are compatible with Spillman, Motorola Call Works telephone software and Priority Medical/Fire Dispatch software. This upgrade will provide for future growth with new applications capabilities that will allow us to work with regional stakeholders. Moreover, with Higher Ground, continued 24/7 recording of phone calls and radio traffic for agencies we serve, provides evidence for criminal matters, the ability to review audio for incidents and training purposes.

I acknowledge the need for these items and recommend your approval of this grant application.

Sincerely

Greg Timinsky, Fire Chief Middleton Rural Fire District Star Fire Protection District gtiminsky@midstarfire.org

6/24/24

Idaho Public Safety communications Commission

Grand Selection Committee

Re: FY2025 Idaho Public Safety Communications 911 Grand Endorsement

Dear Chairman,

The **Parma Police Department** endorses the FY2025 Dedicated Enhanced Idaho Public Safety Communications Commission 911 Grant Fee Fund Applications to provide an upgraded Higher Ground recording system. The Canyon County Communication Center's current recording system is reaching end of life. This upgrade will ensure the enter continues to have 24/7 recording software. The upgrade will provide for future growth with new applications which are compatible with Spillman, Motorola Call Works telephone software and Priority Medical/Fire Dispatch software. This upgrade will provide for future growth with new applications and expansion capabilities that will allow us to work with regional stakeholders. Moreover, with Higher Ground, continued 24/7 recording of phone calls and radio traffic for agencies we serve provides evidence for criminal matters, the ability to review audio for incidents and training purposes.

I acknowledge the need for these items and recommend your approval of this grant application.

Sincerel

Chief Robert Topie Parma Police Department <u>Rtopie@parmacityid.org</u> (208) 722-7373.



9500 Missouri Ave. • Nampa, ID 83686 • **(208) 466-0670**

06/30/2024

Idaho Public Safety communications Commission

Grand Selection Committee

Re: FY2025 Idaho Public Safety Communications 911 Grand Endorsement

Dear Chairman,

The Upper Deer Flat Fire Protection District endorses the FY2025 Dedicated Enhanced Idaho Public Safety Communications Commission 911 Grant Fee Fund Applications to provide an upgraded Higher Ground recording system. The Canyon County Communication Center's current recording system is reaching the end of life. This upgrade will ensure the center continues to have 24/7 recording software. The upgrade will provide for future growth with new applications which are compatible with Spillman, Motorola Call Works telephone software and Priority Medical/Fire Dispatch software. This upgrade will provide for future growth with new applications and expansion capabilities that will allow us to work with regional stakeholders. Moreover, with Higher Ground, continued 24/7 recording of phone calls and radio traffic for agencies we serve provides evidence for criminal matters, the ability to review audio for incidents and training purposes.

I acknowledge the need for these items and recommend your approval of this grant

application. Chlat Sincerely

Chief Dale Jeffers 208-880-1888 Upper Deer Flat Fire Protection District 9500 Missouri Ave Nampa Id 83686

6/24/24

Idaho Public Safety communications Commission

Grand Selection Committee

Re: FY2025 Idaho Public Safety Communications 911 Grand Endorsement

Dear Chairman,

The Wilder Police Department endorses the FY2025 Dedicated Enhanced Idaho Public Safety Communications Commission 911 Grant Fee Fund Applications to provide an upgraded Higher Ground recording system. The Canyon County Communication Center's current recording system is reaching end of life. This upgrade will ensure the enter continues to have 24/7 recording software. The upgrade will provide for future growth with new applications which are compatible with Spillman, Motorola Call Works telephone software and Priority Medical/Fire Dispatch software. This upgrade will provide for future growth with new applications and expansion capabilities that will allow us to work with regional stakeholders. Moreover, with Higher Ground, continued 24/7 recording of phone calls and radio traffic for agencies we serve provides evidence for criminal matters, the ability to review audio for incidents and training purposes.

I acknowledge the need for these items and recommend your approval of this grant application.

Sincerely

Dusty Tveidt Wilder Police Department Dtveidt@cityofwilder.org 208-482-6204



Director Brad Richy — Chairman Idaho Office of Emergency Management (208) 422-3001, <u>brichy@imd.idaho.gov</u>

Senator Dave Lent, District 33 Legislative Representative DLent@senate.idaho.gov

Jens Pattis Idaho State Police (208) 846-7555, jens.pattis@isp.idaho.gov

Kent Searle, Cassia County Commissioner Idaho Association of Counties (208)878-7302, <u>ksearle@cassiacounty.org</u>

Sheriff Len Humphries, Fremont County Idaho Sheriffs Association (208) 624-4482, <u>humphries@co.fremont.id.us</u>

Sheriff Andrew Creech, Payette County Idaho Sheriffs Association (208) 642-6006, <u>acreech@payettecounty.org</u>

Paul Roberts, Division Chief-Boise Fire Dept. Idaho Fire Chiefs Association proberts@cityofboise.org

Alberto Gonzalez Idaho Technology Authority, Chairman (208) 605-4000, <u>alberto.gonzalez@its.Idaho.gov</u>

Mitchell Copstead, Division Chief Kootenai Co DIGB 1 (208) 777-8500, mcopstead@kootenaifire.com

Marci Williams, Latah County 911 Coordinator DIGB 2

(208) 882-2216, mwilliams@latahcountyid.gov

Stephanie Johnson, Ada County 911 DIGB 3 (208) 577-3584, <u>sljohnson@adacounty.idaho.gov</u>

Todd Quast, Cassia County DIGB 4 (208) 878-7302, tquast@cassiacounty.org

Adam McKinney, Bannock County 911 DIGB 5 (208) 236-7386, adam@bannockcounty.us

Sheriff Samuel Hulse, Bonneville County DIGB 6 (208) 317-8419, (208) 529-1350x1106 shulse@co.bonneville.id.us

John Wheaton, Emergency Mgt Planner Tribal Representative jwheaton@nezperce.org

Dear Sheriff,

I am happy to announce that the Idaho Public Safety Communications Commission is ready to accept grant applications for the FY2025 cycle. The grant applications, guidelines and rules are available on our website. which is https://ioem.idaho.gov/ipscc. When you click on our website you will notice on the right-hand side of our page an area labeled "related links". Click on the links and the forms will be available for you to download. If you have any trouble whatsoever with the download of the Instructions, Application, or Grant Rules please feel free to contact me and I will assist you and/or mail you a copy. The grant application deadline will be the close of business July 31, 2024.

We would like to take this opportunity to make you aware of changes in granting priorities for future years. The evolution of emergency calling beyond the traditional voice 911 call has shown that our current E911 system is no longer able to support the needs of the future and the expectations of our E911 customers.

As you may know, Next Generation 911 will eventually be replacing the current E911 system and we are trying to prepare for this updated system in Idaho. Implementing an updated system within the State will be expensive and will require that we prioritize the distribution of grant funds.

The Commission would like to encourage grants that are focused on projects that show collaboration of equipment between two or more PSAPs. We understand that some PSAP's may not be able to share resources easily, but in many cases, there is an ability to use a "shared services project" to reduce the cost of equipment and ongoing maintenance.

Please note a significant change to "maintenance" of 911 phone systems. The IPSCC will consider on-going maintenance fees for 911 phone systems based on a sliding scale (1st year @ 100%, 2nd year @ 90%, 3rd year @ 80%, and on down). This will be based on a PSAP's financial status at the time of application. Also (on a case by case basis) the IPSCC will consider assistance in paying networking fees when consolidating 911 phone systems.

If I can assist you in the grant process please feel free to contact me.

Respectfully,

R David Moore

R David Moore Idaho E911 Grants and Agreements Manager 4040 W. Guard Street, Bldg. 600 Boise, ID 83705 (208) 954-2578



Applications are due on or before July 31, 2024

Postmarked, Emailed or Hand Delivered to the Idaho Public Safety Communications Commission Office Late applications shall be excluded from consideration for any award

SEND AND OBTAIN A RECEIPT OF MAILING, HAND DELIVER OR EMAIL A PDF COPY OF YOUR APPLICATION NO LATER THAN 5:00 PM MOUNTAIN TIME TO:

or Email to: <u>dmoore@imd.idaho.gov</u>

IDAHO PUBLIC SAFETY COMMUNICATIONS COMMISSION C/O IDAHO OFFICE OF EMERGENCY MANAGEMENT ATTN: R DAVID MOORE, IDAHO E911 GRANTS MANAGER 4040 W. GUARD ST., BLDG. 600 BOISE, ID 83705

OBTAIN A RECEIPT ACKNOWLEDGEMENT AND RETAIN RECEIPT.

Section H. Signature Page

SIGNATURE

I hereby certify that the information contained in this application is true and correct.

If County:

Date: JULY 17, 2004	Board of Canyon County Commissioners
0	By: Brad Holton Chairman
	By: Built
	By: Commissioner
ATTEST:	
Rich Hogaboam, M. County Clerk	beer Benetyclerk
If City:	
Date:	City of
	By: Mayor
ATTEST:	

City Clerk

Section G. Grant Application Checklist

THE FOLLOWING ATTACHMENTS ARE REQUIRED FOR COMPLETION OF THE APPLICATION:

ATTACHMENT NAME	(Place a X for applied	cable entries)	3
Completed Request for Taxpayer Identification Number and Certification (N	W-9)	V	
County(s), City(s) and/or Taxing District endorsement(s) -All Public Safety	Served by PSAP		į.
Vendor budgetary pricing or quote for equipment being requested		V	
Equipment maintenance fees vendor budgetary pricing or quote for those fer requested	es being		
Network service provider fees budgetary pricing or quote for those fees being	ng requested		į
Narrative of need for equipment being requested			
Narrative of need for equipment maintenance fees being requested			
Narrative of need for network service fees being requested			

THE FOLLOWING INFORMATION IS REQUIRED FOR GRANT ELIGIBILITY:

Primary Grant Contact Information
Estimated resident population in primary response area in Idaho
Estimated daytime population in primary response area in Idaho
Estimated seasonal population in primary response area in Idaho
Estimated tourist population in primary response area in Idaho
2023 PSAP Call Volume: Requests for service and number of calls dispatched
Square Mileage of Area Served by PSAP
List of Agencies Served – Law Enforcement, Fire, EMS & non-public safety agencies
Financial information (most recently completed 12-month period) including PSAP income and expenses
Information on the collection of Emergency Communications Fees and the Enhanced Grant Fee
Name of contact person for fiscal information
Age and condition of equipment being replaced, if applicable
Type, quantity, and purpose of similar equipment presently in use by applicant
Budgetary Pricing from Vendors for Equipment Maintenance Fees and Network Service Fees
Information on agency submission of Enhanced Emergency Communications Grant Fee by all counties serviced by PSAP