

**Canyon County Fiscal Year 2025 Tentative Budget and Property Taxes**

	<u>2025</u>	<u>anticipated</u>		<u>2025</u>		<u>Projected fund</u>	<u>Calculated</u>
	<u>2025 tentative</u>	<u>revenue from</u>		<u>2025</u>		<u>balance</u>	<u>fund balance</u>
<u>County Funds</u>	<u>expenditure</u>	<u>sources other</u>	<u>2025 property</u>	<u>budgetary use</u>	<u>Projected fund</u>	<u>09/30/2024</u>	<u>09/30/2025</u>
	<u>budget</u>	<u>than current</u>	<u>tax dollars</u>	<u>of fund balance</u>			
		<u>property tax</u>	<u>levied</u>				
Current expense	\$ 47,922,652	\$ 23,175,991	\$ 20,000,000	\$ (4,746,661)	\$ 22,228,330	\$ 17,481,669	
County weed control	536,445	182,973	350,000	(3,472)	274,719	271,247	
Assessor's reappraisal	4,814,433	40,072	4,600,000	(174,361)	1,739,353	1,564,992	
District court	13,296,369	4,089,788	8,021,881	(1,184,700)	4,606,590	3,421,890	
Southwest district health	2,416,404	20,525	2,416,404	20,525	725,523	746,048	
County fair	1,856,168	1,198,498	1,000,000	342,330	1,003,982	1,346,312	
Parks and recreation	2,079,414	382,209	950,000	(747,205)	1,316,193	568,988	
Historical society	76,700	651	76,700	651	39,694	40,345	
Tort	2,000,000	16,988	2,000,000	16,988	1,695,413	1,712,401	
Justice	38,296,782	11,112,013	19,450,000	(7,734,768)	19,023,657	11,288,889	
Court device	15,000	19,950	-	4,950	159,935	164,885	
Waterways	324,619	260,000	-	(64,619)	66,771	2,152	
Court Facilities	109,996	80,000	-	(29,996)	290,978	260,982	
Emergency Communications	1,443,682	1,806,237	-	362,555	3,720,217	4,082,772	
Treatment courts	558,787	422,054	-	(136,734)	281,672	144,938	
Consolidated elections	672,553	510,000	-	(162,553)	245,112	82,559	
Canyon County Dispatch	2,752,961	2,671,230	-	(81,731)	108,627	26,896	
<b>Total County Operating Funds</b>	<b>119,172,965</b>	<b>45,989,179</b>	<b>58,864,985</b>	<b>(14,318,801)</b>	<b>57,526,766</b>	<b>43,207,965</b>	
<b><u>Enterprise Fund</u></b>							
Landfill	8,789,068	10,299,875	-	1,510,807	19,040,648	\$ 20,551,455	
<b><u>Rescue/Recovery Fund</u></b>							
American Rescue Plan Act	28,500,000	28,500,000	-	-	-	-	
<b><u>Special Revenue Taxing Districts</u></b>							
Pest control	317,778	51,246	289,309	22,777	509,384	532,161	
Melba gopher	12,000	588	12,000	588	17,409	17,997	
<b>Grand Total</b>	<b>\$ 156,791,811</b>	<b>\$ 84,840,888</b>	<b>\$ 59,166,294</b>	<b>\$ (12,784,629)</b>	<b>\$ 77,094,207</b>	<b>\$ 64,309,578</b>	

In compliance with Idaho Code Sections 31-1604, 31-1605 and 31-1605A, the Board of Commissioners of Canyon County, Idaho will meet on Wednesday August 28, 2024 at 5:00 PM in the administration building public meeting room, 111 N. 11th Ave. Room 130, Caldwell Idaho, at which time the tentative budget for fiscal year 2025 will be heard. Any and all taxpayers and or residents of Canyon County are invited to attend and be heard upon any part of said budget for fiscal year 2025. In compliance with the Americans With Disabilities Act of 1990, those requesting accommodations please contact the County Commissioners Office at 208-454-7507 by August 23, 2024.

Pursuant to Idaho Code Section 63-802(1)(e), the Board of Commissioners of Canyon County, Idaho intends to recover \$591,748 of available forgone in its fiscal year 2025 property tax levy for ongoing maintenance and operations. Pursuant to Idaho Code 63-802(1)(f), the Board of Commissioners of Canyon County, has elected to levy less than the maximum allowable increase for property tax and intends to reserve the right to recover, in subsequent years, \$13,769 of forgone for Canyon County Pest Control and \$712 of forgone for Melba Gopher. A public hearing on recovering forgone for Canyon County and reserving forgone for Canyon County Pest Control and Melba Gopher will be held in conjunction with the County's annual budget hearing at the time and place noted herein.

Sufficient revenue is anticipated to meet the tentative budget for fiscal year 2025 as advertised, barring any unforeseen emergencies.

Approved this 15th day of August, 2024 at Caldwell, Canyon County, Idaho.

Attest:

Rick Hogaboam  
M. Reeves, Deputy Clerk

Commissioner Brad Holton  
Commissioner Leslie Van Beek  
Commissioner Zach Brooks

Date: August 14, 2024