

CLERK'S REQUESTED
BUDGET FOR
FY2026: DISTRICT
COURT, ELECTIONS,
AUDITOR,
RECORDER, COUNTY
ASSISTANCE



Focused on budget cuts, where possible, increased efficiency, and pursuing revenue sources other than property taxes

- ▶ **Auditor Budget:** Will be a net reduction after the adjustment to analyst PCN; shows a \$19,144 increase, currently, but it's double counting a position that will roll out, leaving a net reduction in the budget of at least \$15K; this includes Clerk's full salary in this division, with a reduction in consolidated elections.
- ▶ **Clerk of the Court:** Lowered by \$41,325, with \$34,403 in payroll (ongoing reduction)
- ▶ **County Assistance:** Lowered by \$7,909, but revenues also lowered by \$20,900, so a net increase of \$12,991. Budgeting conservatively on the county repayment revenues, but may go up with more collections efforts.
- ▶ **Election (current expense) Budget:** Lowered by \$5,037
- ▶ **Elections (consolidated):** Lowered by \$13,820, plus added more revenue by \$15K = net positive \$28,820.
- ▶ **Recorder Budget:** Increased expenditure line by \$14,711, but increased revenues by \$138,450, so this nets to \$101,080 in positive contribution to current expense.
- ▶ **COMBINED FISCAL IMPACT:** Net impact of \$178,271 in savings to the FY26 budget over the FY26 budget for clerk's divisions. Closer to \$240,000 of positive impact to county as a whole when accounting for the PCN adjustment from the Assessor and Treasurer budgets.