



FY26 Requested Budget

Ensure safety, nurtured with respect, fueled by dedication,
upheld with integrity, guided towards excellence.

SWIJDC TEAM



- 35 Full Time Employees
- 5 Part Time Employees

Introduction

The SWIJDC offers secure detention services for juvenile offenders charged or found guilty of violating the law. During their stay, the center's team provides comprehensive competency development and accountability classes, ensuring community protection while prioritizing rehabilitation. In addition to its core functions, the SWIJDC delivers a range of essential services, including educational programs, medical care, and mental health support. Team members facilitate after-school education initiatives to expose juveniles to diverse topics and experiences, fostering holistic development and preparing them for successful re-entry into society.

SWIJDC Mission:

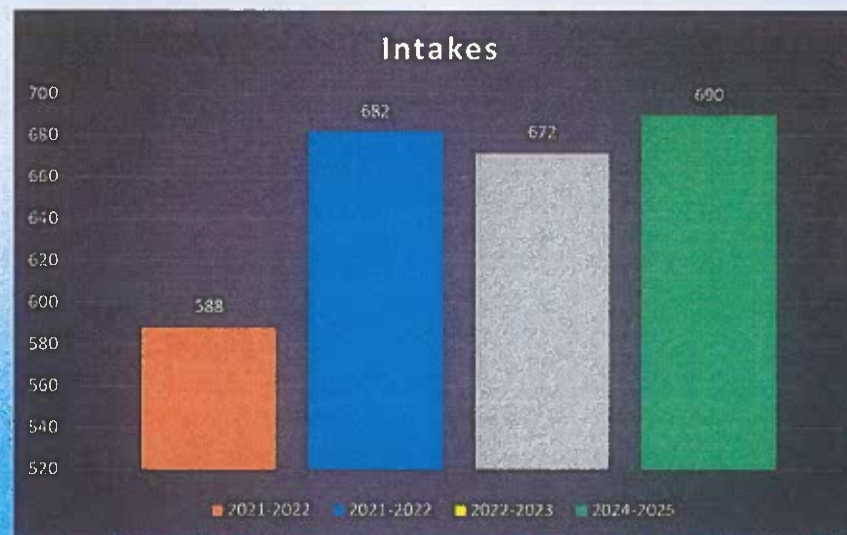
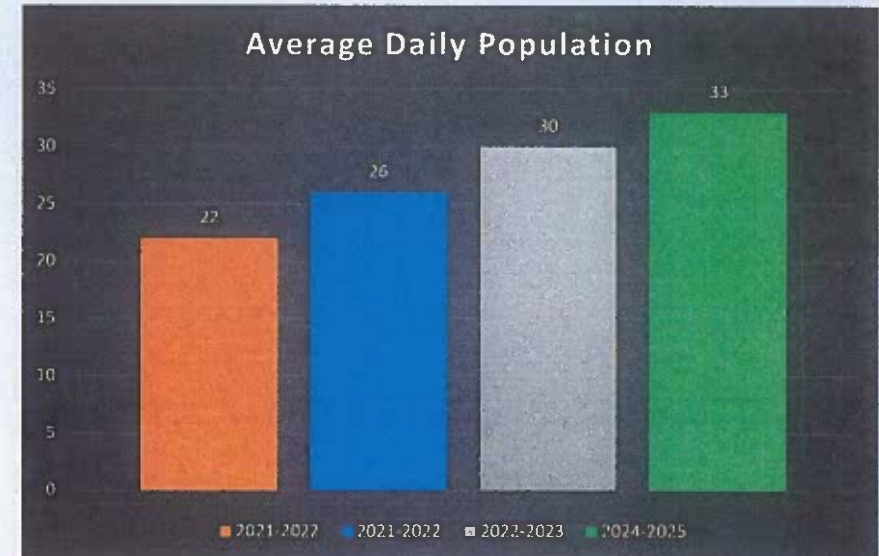
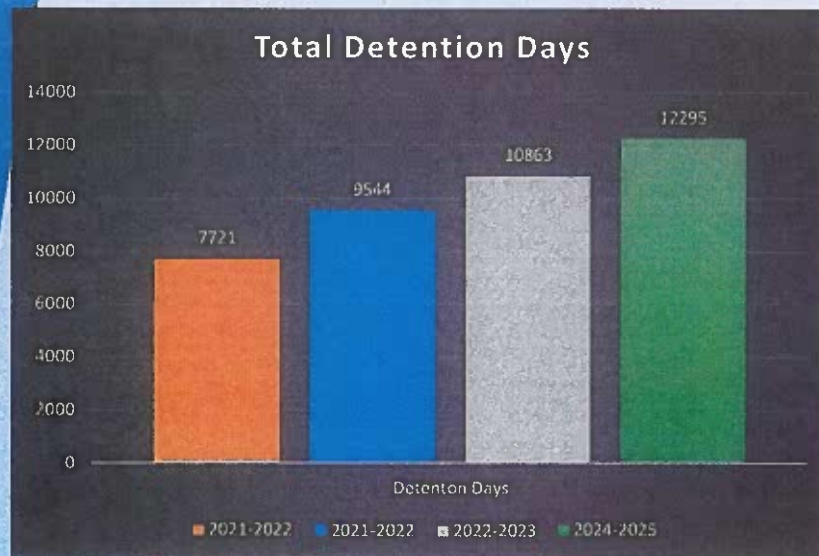
- The mission of the Southwest Idaho Juvenile Detention Center is to inspire positive change in detained youth through secure, rehabilitative measures, promoting responsible choices, life skills, and successful community reintegration with fairness, compassion, and accountability.

FY2026 Goals

- Support staff growth and retention by promoting professional development through targeted trainings (e.g., instructor, leadership, de-escalation). Encourage ongoing learning, share available resources, and allow schedule flexibility to support participation.
- Improve facility infrastructure to support rehabilitation and mental health by creating a safer, trauma-informed environment.
- Strengthen community partnerships to provide coordinated support for youth during and after detention. Continue collaboration with agencies like the Sheriff's Office, Idaho Department of Juvenile Corrections, and POST. Maintain strong ties with Juvenile Probation and local programs to ensure a seamless continuum of care and successful reintegration.
- Promote continuous improvement by evaluating programs, operations, and practices through the lens of canyon county core values (TRUST: Transparency, Respect, Unify, Service, Teamwork). Use feedback from staff, youth, and stakeholders to guide changes that enhance safety, rehabilitation, and staff development.

FY2025 Accomplishments / Highlights

- This year, four SWIJDC team members graduated from POST as certified Juvenile Detention Officers. Rachelle Hafen earned both the Top Academics and Teamwork Awards, while Training Coordinator Mike Richards was voted Top Instructor—reflecting the strength of our training program.
- SWIJDC continues to build instructional strength with two team members recently earning high liability POST Instructor certifications in ARCON, adding to our already strong roster of certified instructors.
- Detention Officer Jodi McAbee completed the 2024 University of Idaho Extension Master Gardener course and is enrolled in the 2025 Continuing program. She leads a seasonal garden from classroom to outdoors, enriching hands-on learning for all youth.
- This year, our youth earned a total of 22 high school credits—and for the first time, one student graduated while in our care. This milestone reflects the dedication of both our students and our amazing educational team.
- Through the WITS Program, fifteen youth created powerful written works selected for publication in the upcoming CAMBIA anthology and will share their pieces at a public reading at the bandshell.
- Successfully completed 12 GED tests.
- Passed the State inspection, achieving full compliance with all applicable regulations and policies.
- SWIJDC actively participates in the recidivism committee, collaborating closely with the Caldwell school district, juvenile probation, Caldwell Police Department, prosecutors, and other stakeholders.



Revenue Sources

National School Breakfast and Lunch Program

SWIJDC participates in the federally funded National School Breakfast and Lunch Program, which provides reimbursement for meals served. Compliance with all federal regulations is required.

- **Breakfast Program Projected Revenue: \$25,000 (No Change)**
- **Lunch Program Projected Revenue: \$35,000.00 (No Change)**

Idaho Juvenile Detention Clinician Program

This program, established in SFY2009, provides fixed annual funding through a grant to support our Clinician position:

- **Revenue Projection: \$103,000 (No Change-Standard rate set by the Idaho Department of Juvenile Corrections-Detention Clinician Program)**

Housing Fees-Contracting Counties

Revenue generated from contracts with Boise, Elmore, Gem, Owyhee, Payette, Valley, Washington, and the Idaho Department of Juvenile Corrections, as well as Baker and Malheur Counties in Oregon.

- **Revenue Projection: \$500,000 (Increase of \$50,000)**

CTEL Inmate Phone Services

Phone services for youth are provided through CTEL, with funds deposited by parents, grandparents, or legal guardians. SWIJDC receives commission-based revenue:

- **Revenue Projection: \$5,000 (Decrease of \$4,000)**
 - *Reduction due to lower commission returns observed in FY25*
- **TOTAL Revenue Increase: \$46,000.00**

"A" BUDGET - PERSONNEL BUDGET

- Extended Shift - Requesting \$96,512
 - Increasing \$3,332
 - 24/7 operation
- Overtime - Requesting \$48,048
 - Increasing \$1,312
 - Mandatory Training plus \$10,000 for actual overtime.
- Holiday Pay – Requesting \$89,320
 - Increasing \$3,080
 - 28 employees
- Part Time – Requesting \$57,200
 - Decreasing \$4,160
 - 5 employees

"B" BUDGET – OPERATING EXPENDITURES

- **Misc. Professional Services - Requested \$12,500**
 - Increase due to a mandated PREA inspection, occurring once every three years, at an estimated cost of \$7,000.00. Additionally, \$1,000.00 previously allocated under Risk Assessment is being reallocated to this line item.
- **Inmate Medical Services - Requested \$170,000**
 - Vital Core has proposed a standard annual increase of 2%
 - Increase \$3,500

"B" BUDGET – OPERATING EXPENDITURES

- **Service Contracts - Requested \$30,000**
 - Increase of \$15,000 due to Data works, which is our fingerprint machine. We are at an end of life with the hardware components and need to purchase new ones. This happens once every 5 years. Looking into alternative ways to pay for this.
- **Food- Requested \$147,000**
 - Summit foods has proposed a 5% increase.
 - Increase \$7,000

"B" BUDGET – OPERATING EXPENDITURES

- Radio Equipment
 - Decrease by \$4,685. We do not need to buy new radios this year.
- Janitorial Supplies
 - Decrease of \$3,000 since janitorial services for staff bathrooms are now being handled by the Facilities Department.
- Computer Equipment
 - Decrease of \$8,000. We only need two computers next year. We will be keeping \$10,000 for monitor, camera and computer replacements as needed.

"C" BUDGET – Capital Budget

- The padded safety cell promotes respect for vulnerable youth by providing a humane space that reduces the risk of self-harm during mental health crises. The padded safety cell also reduces the risk of injuries and liability claims related to both youth and staff, potentially avoiding costly medical expenses, legal settlements, or insurance increases.
 - Est Cost \$43,500
- The no-contact visitation rooms support service by helping the facility meet state-mandated visitation standards in a secure, structured environment. These rooms foster unified communication between youths and their families, legal representatives, and external providers.
 - Est Cost \$25,000
- Continued Flooring throughout facility.
 - Est Cost \$14,270

Conclusion

- SWIJDC remains committed to providing quality services and promoting positive outcomes for youth.
- Focus on staff training, facility improvements, expanded rehabilitation programs, community engagement, and continuous evaluation.