

Commissioners Minutes

May 7, 2025 – 3:35 p.m. to 3:57 p.m.

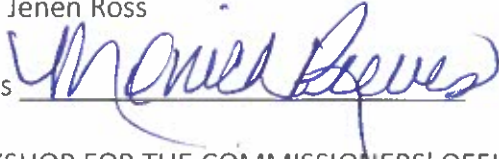
FY2026 BUDGET PRE-WORKSHOP FOR THE COMMISSIONERS' OFFICE

Commissioners Brad Holton, Zach Brooks, and Leslie Van Beek

COO Greg Rast

Sr. Administrative Specialist Jenen Ross

Deputy Clerk Monica Reeves



FY2026 BUDGET PRE-WORKSHOP FOR THE COMMISSIONERS' OFFICE

The Board met today at 3:35 p.m. for the FY2026 budget pre-workshop for the Commissioners' Office. Present were: Commissioners Brad Holton, Zach Brooks, and Leslie Van Beek, COO Greg Rast, Sr. Administrative Specialist Jenen Ross, and Deputy Clerk Monica Reeves. There was a review of the draft budget that COO Rast prepared for the Commissioners' Office:

- The FY2025 budget was \$936,492; year-to-date it is \$518,286
- Unspent amount for "A" Budget: \$34,000
 - Salary tracking: COO Rast's specialty pay for CIO duties is \$22,300, and the specialty pay of \$10,000 for the 911 funds for the being IT Technical advisor to the Sheriff will be transferred back to the Commissioners' budget.
 - 6 fulltime staff (3 Commissioners; 1 COO, 2 administrative staff - no new positions will be requested for FY26). At one point there were 7 positions but one was given up to the Constituent Services Department for the communication specialist position.
 - "A" Budget might go up if compensation is considered
- Unspent amount for "B" Budget: \$25,000
- FY2026 budget request is \$926,484. This amount does not include merit or COLA compensation if it's added countywide.
 - There is a quote for \$9,447 to add more displays in the BOCC meeting room for the benefit of the PA's Office.
 - Remodel costs and a full list of capital improvement projects will come through the workshop process with the Facilities Dept.

The Commissioners' FY2026 budget workshop is scheduled for next week. Upon the motion of Commissioner Holton and the second by Commissioner Brooks, the Board voted unanimously to adjourn at 3:57 p.m. An audio recording is on file in the Commissioners' Office.