

Commissioner Minutes

May 7, 2025 – 10:35 a.m. to 11:54 a.m.

FY2026 BUDGET WORKSHOP FOR WEST VALLEY HUMANE SOCIETY

Commissioners Leslie Van Beek, Brad Holton and Zach Brooks

Clerk Rick Hogaboam

Auditing Supervisor Sarah Winslow

Facilities Director Rick Britton

COO Greg Rast

Director of Constituent Services Aaron Williams

Nick Lippincott and Tyler Byers representing West Valley Humane Society

Chief Deputy Treasurer Steve Onofrei (arrived at 11:08 a.m.)

Deputy Clerk Jenen Ross_____

FY2026 BUDGET WORKSHOP FOR WEST VALLEY HUMANE SOCIETY

The Board met today at 10:35 a.m. with West Valley Humane Society for a FY2026 budget workshop. Present were: Commissioners Leslie Van Beek, Brad Holton and Zach Brooks, Clerk Rick Hogaboam, Auditing Supervisor Sarah Winslow, Facilities Director Rick Britton, COO Greg Rast, Director of Constituent Services Aaron Williams, Nick Lippincott and Tyler Byers representing West Valley Humane Society, Chief Deputy Treasurer Steve Onofrei (arrived at 11:08 a.m.), and Deputy Clerk Jenen Ross.

A PowerPoint presentation was reviewed which addressed the following topics:

- FY2026 requested budget
 - Operational: \$240,000 (increase of \$40,000)
 - Maintenance: \$100,000 (requesting the remainder be disbursed to WVHS at the end of the fiscal year)
- Budget justification numbers
 - Comparison of Nampa, Caldwell and Canyon County
- Comparative budget/per capita (2024)
 - Comparison of other regional municipalities – population, budget, dollar amount per capita, and notes on service provided
- Contract overview
 - Service provided and what is paid by contract and what is paid by WVHS
- Progress made in 2025
- Challenges ahead

- Largest barriers to progress
- Future opportunities
- Local response demonstrates public support

Mr. Rast reviewed in-kind donations provided by the county as follows:

- IT
 - Internet service
 - Network equipment
 - Wireless equipment
 - Phone infrastructure and service
 - Reduced rate on technical support
- County contribution:
 - Building rental of \$12 annually
- Facilities/maintenance:
 - Funds allocated for a new roof, kennel and central air
 - Maintenance of the washers and dryers
 - No cost for groundskeeping and preventative maintenance

Commissioner Holton noted the budget request will be taken under consideration.

Commissioner Holton made a motion to adjourn the meeting. The motion was seconded by Commissioner Van Beek and carried unanimously.

The meeting concluded at 11:54 a.m. and an audio recording is on file in the Commissioners' Office.