

Entity:109 - Historical Society

Format:Annual Budget

Year:Fy2026

Date Exported:29-May-25

Level - Account Mode	2022	2022	2023	2023	2024	2024	2025	2026	Change
DESCRIPTION	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Requested	
311101 Current taxes	99,600	100,000	69,805	70,000	43,845	50,000	76,700	76,700	0
313130 Circuit breaker	1,610	1,000	1,115	1,000	742	1,000	0	0	0
313133 Homeowner's Tax Relief	0	0	0	0	6,112	0	0	0	0
313134 Additional Tax Relief	0	0	0	0	441	0	0	0	0
313135 Occupancy Tax	0	0	0	0	0	0	651	651	0
31XXXX Total 31 Revenues	101,210	101,000	70,920	71,000	51,140	51,000	77,351	77,351	0
369121 Other miscellaneous revenue	0	0	6,000	0	0	0	0	0	0
36XXXX Total 36 Revenues	0	0	6,000	0	0	0	0	0	0
Revenue	101,210	101,000	76,920	71,000	51,140	51,000	77,351	77,351	0
548400 Miscellaneous	96,701	96,701	74,936	74,936	47,456	50,456	76,700	173,463	96,763
54XXXX Total 54 Expenses	96,701	96,701	74,936	74,936	47,456	50,456	76,700	173,463	96,763
Non Personnel	96,701	96,701	74,936	74,936	47,456	50,456	76,700	173,463	96,763
Total Expenses	96,701	96,701	74,936	74,936	47,456	50,456	76,700	173,463	96,763