

Commissioners Minutes

May 20, 2025 – 2:00 p.m. to 2:29 p.m.

FY2026 BUDGET WORKSHOP FOR THE PROSECUTOR'S OFFICE

Commissioners Brad Holton, Zach Brooks, and Leslie Van Beek

Prosecutor Chris Boyd

Senior Chief Deputy PA Ingrid Batey

Prosecutor's Office Manager Melinda

Chief Civil Deputy PA Aaron Bazzoli

Controller Kyle Wilmot

Auditing Supervisor Sarah Winslow

COO Greg Rast

Deputy Clerk Monica Reeves



FY2026 BUDGET WORKSHOP FOR THE PROSECUTOR'S OFFICE

The Board met today at 2:00 p.m. for the FY2026 Budget Workshop for the Prosecutor's Office. Present were: Commissioners Brad Holton, Zach Brooks, and Leslie Van Beek, Prosecutor Chris Boyd, Senior Chief Deputy PA Ingrid Batey, Prosecutor's Office Manager Melinda, Chief Civil Deputy PA Aaron Bazzoli, Controller Kyle Wilmot, Auditing Supervisor Sarah Winslow, COO Greg Rast, and Deputy Clerk Monica Reeves. Highlights included:

- The "A" Budget will be deferred to the next workshop. The total will not be over what it is right now, and they are confident they will be able to give back a few positions and pay for the market adjustments with a leaner office.
- Chief Civil Deputy PA Bazzoli reviewed the budget line items noting the two main increases in the overall "B" budget were primarily expert witness fees and computers.
- The FY2025 the budget was \$1,311,004 for FY2026 it is \$1,310,821
- \$13,600 in Facilities budget for PA Office - redoing tables, chairs, and possible remodel around PA Civil Dept to provide support staff more private desk areas and add more space for improvements.
- Nampa Prosecution Contract: They are in negotiations with the City of Nampa and they anticipate that to rise by some amount. They have asked for \$900,000. The contract will be reviewed annually.
- Controller Wilmot said the SAUSA revenue will be moved from the PA's budget to the revenue line in the SAUSA fund so it's tracked together.

Upon the motion of Commissioner Holton and the second by Commissioner Brooks, the Board voted unanimously to adjourn at 2:29 p.m. An audio recording is on file in the Commissioners' Office.