

Commissioners Minutes

May 27, 2025 – 2:31 p.m. to 3:27 p.m.

FY2026 BUDGET WORKSHOP FOR THE DEVELOPMENT SERVICES DEPARTMENT

Commissioners Brad Holton, Zach Brooks, and Leslie Van Beek

DSD Director Jay Gibbons

DSD Office Manager Jennifer Almeida

Clerk Rick Hogaboam

Controller Kyle Wilmot

Auditing Supervisor Sarah Winslow

COO Greg Rast

Deputy Clerk Monica Reeves



FY2026 BUDGET WORKSHOP FOR THE DEVELOPMENT SERVICES DEPARTMENT

The Board met today at 2:31 for the FY2026 Budget workshop for the Development Services Department. Present were: Commissioners Brad Holton, Zach Brooks, and Leslie Van Beek, DSD Director Jay Gibbons, DSD Office Manager Jennifer Almeida, Clerk Rick Hogaboam, Controller Kyle Wilmot, Auditing Supervisor Sarah Winslow, COO Greg Rast, and Deputy Clerk Monica Reeves. Director Gibbons reviewed the FY2025 accomplishments as well as the goals and objectives for FY2026. Highlights include:

- FY2026 Budget Request is \$3,558,311; the FY2025 approved budget was \$3,473,628
- No new positions requested for FY26
- Requesting \$27,000 for overtime
- The "B" Budget includes \$50,000 to augment code enforcement abatement

Clerk Hogaboam said in the current year's budget we have \$56,000 in the other miscellaneous revenue line but so far, we have brought in \$2,200 so the Clerk will adjust it this historical amount of \$10,000. The Clerk also offered comments regarding growth funding its own costs.

Upon the motion of Commissioner Holton and the second by Commissioner Brooks, the Board voted unanimously to adjourn at 3:27 p.m. An audio recording is on file in the Commissioners' Office.