

Commissioners Minutes

May 29, 2025 – 3:33 p.m. to 4:51 p.m.

FY2026 BUDGET WORKSHOP FOR TRIAL COURT ADMINISTRATOR

Commissioners Brad Holton, Zach Brooks, and Leslie Van Beek

Clerk Rick Hogaboam

Chief Deputy Clerk Jess Urresti

Controller Kyle Wilmot

Administrative District Judge Thomas Whitney

Auditing Supervisor Sarah Winslow

TCA Benita Miller

Deputy TCA Chris Paulsen

Court Budget Analyst Tammy Brown

Marshal Jim West

Other interested employees

Deputy Clerk Monica Reeves



FY2026 BUDGET WORKSHOP FOR TRIAL COURT ADMINISTRATOR

The Board met today at 3:33 p.m. for the FY2026 budget workshop for the Trial Court Administrator. Present were: Commissioners Brad Holton, Zach Brooks, and Leslie Van Beek, Clerk Rick Hogaboam, Chief Deputy Clerk Jess Urresti, Controller Kyle Wilmot, Administrative District Judge Thomas Whitney, Auditing Supervisor Sarah Winslow, TCA Benita Miller, Deputy TCA Chris Paulsen, Court Budget Analyst Tammy Brown, Marshal Jim West, other interested employees, and Deputy Clerk Monica Reeves. TCA Miller reviewed the budgets under Trial Court Administration which include: District Court; Drug Court; Misdemeanor DUI Court; Juvenile Drug Court; Veteran's Court; Court Facilities; Mental Health Court; Family Court Services; and Court Device. The TCA is seeking a fulltime court assistance officer position to replace the part-time position that was approved last year. The TCA is also asking HR to look at four (4) judicial assistant positions. Commissioner Holton read a note from COO Rast, who had to leave, regarding his concern with the part-time and fulltime amounts and the number of positions requested. Clerk Hogaboam said the treatment court 122 fund is spending more than they bring in and the fund balance has gone down four years in a row and at some point, fund balance won't be sufficient to carry this. TCA Miller spoke about the decreases in revenue and she believes it is balancing out. She plans to ask the state for assistance. A copy of the FY2026 budget narrative and related budget documents are on file with this day's minute entry. Upon the motion of Commissioner Holton and the second by Commissioner Brooks, the Board voted unanimously to take under advisement and accept it as-is and wait for the updates. Upon the motion of Commissioner Holton and the second by Commissioner Van Beek, the Board voted unanimously to adjourn at 4:51 p.m. An audio recording is on file in the Commissioners' Office.