

Commissioners Minutes

May 28, 2025 – 1:35 p.m. to 2:30 p.m.

FY2026 BUDGET WORKSHOP FOR THE LANDFILL

Commissioners Brad Holton, Zach Brooks, and Leslie Van Beek

Clerk Rick Hogaboam

Controller Kyle Wilmot

Auditing Supervisor Sarah Winslow

Landfill Director David Loper

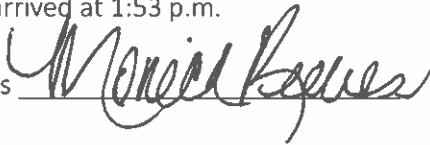
Landfill Deputy Director Daniel Pecunia

COO Greg Rast

Facilities Director Rick Britton

HR Director Marty Danner arrived at 1:53 p.m.

Deputy Clerk Monica Reeves



FY2026 BUDGET WORKSHOP FOR THE LANDFILL

The Board met today at 1:35 p.m. to conduct the FY2026 budget workshop for the landfill. Present were: Commissioners Brad Holton, Zach Brooks, and Leslie Van Beek, Clerk Rick Hogaboam, Controller Kyle Wilmot, Auditing Supervisor Sarah Winslow, Landfill Director David Loper, Landfill Deputy Director Daniel Pecunia, COO Greg Rast, Facilities Director Rick Britton, and Deputy Clerk Monica Reeves. HR Director Marty Danner arrived at 1:53 p.m. Director Loper reviewed his budget with the following highlights:

- Total revenues proposed: \$10,488,013
- Total expenses: \$8,883,000
- \$1,604,000 addition to the reserve account

- FY2026 B budget request is \$140,000 more than last year primarily due to landfill expansion plans.
 - Install 2 new groundwater monitoring wells: \$450,000

- Landfill fees are on track to reach \$9,700,000
 - Board wants to increase this amount by 3%

Director Loper reviewed the “A” Budget, which includes an overtime amount of \$60,000, as well as the individual line items of the “B” Budget. There was discussion on the following topics:

- Lobbyists
- SILD program
- Dust control options, evaporation pond
- Emergency generator
- Grader
- Credit card fees

Upon the motion of Commissioner Holton and the second by Commissioner Brooks, the Board voted unanimously to take the landfill budget under advisement and adjourn at 2:30 p.m. An audio recording is on file in the Commissioners' Office.