

Commissioner Minutes

May 19, 2025 – 9:32 a.m. to 9:49 a.m.

FY2026 BUDGET WORKSHOP FOR THE COUNTY AGENT

Commissioners Leslie Van Beek, Brad Holton and Zach Brooks

Clerk Rick Hogaboam

Controller Kyle Wilmot

Auditing Supervisor Sarah Winslow

County Agent Tasha Howard

Office Coordinator Diana Hoffman

COO Greg Rast

Director of Constituent Services Aaron Williams

Deputy Clerk Jenen Ross_____

FY2026 BUDGET WORKSHOP FOR THE COUNTY AGENT

The Board met today at 9:32 a.m. for the County Agent's FY2026 budget workshop. Present were: Commissioners Leslie Van Beek, Brad Holton and Zach Brooks, Clerk Rick Hogaboam, Controller Kyle Wilmot, Auditing Supervisor Sarah Winslow, County Agent Tasha Howard, Office Coordinator Diana Hoffman, COO Greg Rast, Director of Constituent Services Aaron Williams (arrived at 9:35 a.m.), and Deputy Clerk Jenen Ross.

Ms. Howard provided a background on what the county agent does and the programs they run. Budget highlight were as follows:

- Requesting \$2000 for overtime with the change from comp. time to overtime, mainly related to Fair
- No changes to personnel
- B budget bottom line is the same as last year, although some numbers were adjusted within the line items
 - Increase of \$1930 to the mileage line, based on planned trips

Commissioner Holton motioned to adjourn the meeting. The motion was seconded by Commissioner Van Beek and carried unanimously.