

Entity:106-49-313-54 - County Fair Building

Format:Annual Budget

Year:Fy2026

Date Exported:9-Jun-25

Level - Account Mode	2022	2022	2023	2023	2024	2024	2025	2026	Change
DESCRIPTION	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Requested	
334154 Capital grants	570,944	2,000,000	1,090,302	1,500,000	270,596	500,000	275,000	236,700	-38,300
33XXXX Total 33 Revenues	570,944	2,000,000	1,090,302	1,500,000	270,596	500,000	275,000	236,700	-38,300
347150 Rent on real estate & bldg	48,463	35,000	65,978	50,000	143,989	125,004	155,004	156,000	996
347154 Concession stand	0	2,500	435	0	0	500	0	0	0
34XXXX Total 34 Revenues	48,463	37,500	66,413	50,000	143,989	125,504	155,004	156,000	996
369121 Other miscellaneous revenue	0	0	11,864	0	1,276	8,500	3,500	4,000	500
36XXXX Total 36 Revenues	0	0	11,864	0	1,276	8,500	3,500	4,000	500
Revenue	619,407	2,037,500	1,168,578	1,550,000	415,862	634,004	433,504	396,700	-36,804
521119 Event production	2,428	2,000	5,036	2,000	5,718	3,996	7,000	7,000	0
522301 Document shredding	0	100	0	500	13	500	500	500	0
52XXXX Total 52 Expenses	2,428	2,100	5,036	2,500	5,731	4,496	7,500	7,500	0
531101 Water/sewer	550	1,000	1,038	3,000	2,373	3,000	2,500	2,500	0
531102 Irrigation	1,280	2,000	1,539	4,000	2,711	4,000	2,500	2,500	0
531103 Idaho power	8,174	8,000	29,486	25,000	31,887	29,998	37,500	37,500	0
531104 Intermountain gas	6,007	4,000	13,839	20,000	7,869	24,996	17,500	17,500	0
531107 Gasoline	1,952	1,500	3,060	2,000	0	0	0	0	0
532201 Garbage pickup	2,146	3,000	4,984	5,000	4,599	5,000	6,500	6,500	0
533301 Service contracts	0	0	0	0	0	0	0	27,500	27,500
533310 Copiers contract	1,081	1,500	615	2,000	830	2,004	1,500	1,500	0
53XXXX Total 53 Expenses	21,191	21,000	54,561	61,000	50,268	68,998	68,000	95,500	27,500
542201 Telephone	776	1,000	1,009	2,000	622	2,004	1,000	0	-1,000
542203 Cellular phone	1,758	3,500	2,964	4,000	2,634	3,996	4,000	4,500	500
543305 Postage	545	1,000	659	1,000	503	1,000	1,000	1,000	0
545501 Meals	1,159	3,300	1,275	3,500	2,408	3,000	3,000	3,000	0
545502 Mileage	0	500	0	500	0	0	0	0	0
545503 Taxi	95	200	0	250	145	250	650	650	0
545504 Parking	0	200	0	250	189	250	0	250	250
545505 Hotel	1,727	4,500	1,743	7,000	3,420	5,004	6,300	7,600	1,300
545507 Air fare	537	4,000	2,356	5,500	1,898	3,000	5,750	4,500	-1,250
546610 Education and training	399	1,500	909	1,500	1,572	1,500	1,700	1,350	-350
546635 Subscriptions	2,125	1,700	1,689	1,500	1,844	1,500	3,000	3,200	200
546640 Registration	425	1,800	3,735	2,500	2,126	2,500	3,600	3,950	350
548400 Miscellaneous	0	1,000	0	1,000	95	1,000	1,000	1,000	0
54XXXX Total 54 Expenses	9,546	24,200	16,340	30,500	17,456	25,004	31,000	31,000	0
551010 Office supplies	9,147	8,000	7,949	8,000	6,312	6,000	6,000	6,000	0
551114 Concession stand supplies	200	1,500	0	0	0	0	0	0	0
554401 Building supplies and materials	9,435	20,000	15,085	15,000	0	0	5,000	5,000	0
554402 Ground maintenance supplies	5,330	15,000	9,912	15,000	0	0	0	0	0
554406 Stalls repair & maint supplies	0	0	34,700	0	0	0	0	0	0
55XXXX Total 55 Expenses	24,112	44,500	67,646	38,000	6,312	6,000	11,000	11,000	0
577100 Computer equipment	2,378	1,200	908	0	5,171	4,000	3,600	0	-3,600
577120 Small office equipment	46,973	0	0	1,000	765	500	575	0	-575
57XXXX Total 57 Expenses	49,351	1,200	908	1,000	5,936	4,500	4,175	0	-4,175
680410 Machinery	0	0	18,186	72,000	0	0	0	0	0
681110 Purchase of land	14,265	0	0	0	0	0	0	0	0
682270 Capital construction contracts	2,078,863	2,000,000	0	0	0	0	0	46,000	46,000
683340 Other improvements	500,369	2,000,000	1,007,821	1,500,000	270,069	500,000	275,000	236,700	-38,300
684376 Misc equipment	0	0	15,299	0	97,861	99,996	0	0	0
68XXXX Capital	2,593,497	4,000,000	1,041,306	1,572,000	367,931	599,996	275,000	282,700	7,700
Non Personnel	2,700,124	4,093,000	1,185,797	1,705,000	453,634	708,994	396,675	427,700	31,025
Total Expenses	2,700,124	4,093,000	1,185,797	1,705,000	453,634	708,994	396,675	427,700	31,025