

Entity:106-00-000-00 - Default

Format:Annual Budget

Year:Fy2026

Date Exported:9-Jun-25

Level - Account Mode	2022	2022	2023	2023	2024	2024	2025	2026	Change
DESCRIPTION	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Requested	
311101 Current taxes	997,537	995,000	994,529	1,000,000	1,211,187	1,400,000	1,000,000	1,000,000	0
313130 Circuit breaker	16,024	15,000	15,938	5,000	20,602	18,000	0	0	0
313133 Homeowner's Tax Relief	0	0	0	0	171,285	0	0	0	0
313134 Additional Tax Relief	0	0	0	0	15,337	0	0	0	0
313135 Occupancy Tax	0	0	0	0	0	0	8,494	8,494	0
31XXXX Total 31 Revenues	1,013,560	1,010,000	1,010,467	1,005,000	1,418,412	1,418,000	1,008,494	1,008,494	0
369121 Other miscellaneous revenue	5,615	0	17	0	223	0	0	0	0
369147 Settlement	8,301	0	0	0	0	0	0	0	0
36XXXX Total 36 Revenues	13,916	0	17	0	223	0	0	0	0
Revenue	1,027,476	1,010,000	1,010,484	1,005,000	1,418,635	1,418,000	1,008,494	1,008,494	0