

Entity:001-08-339-15 - Prosecuting Attorney

Format:Annual Budget

Year:Fy2026

Date Exported:10-Jun-25

Level - Account Mode	2022	2022	2023	2023	2024	2024	2025	2026	Change
DESCRIPTION	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Requested	
333167 Operating grants	22,495	0	0	0	0	0	0	0	0
334164 Special assistant US Attorney	115,000	115,000	115,000	115,000	115,000	115,000	115,000	0	-115,000
334201 PPD Grant	0	25,000	0	0	166,174	545,460	657,204	657,204	0
33XXXX Total 33 Revenues	137,495	140,000	115,000	115,000	281,174	660,460	772,204	657,204	-115,000
341432 Attorney's fees-other cities	29,900	25,000	26,500	25,750	25,800	25,750	26,523	26,523	0
34XXXX Total 34 Revenues	29,900	25,000	26,500	25,750	25,800	25,750	26,523	26,523	0
369121 Other miscellaneous revenue	9,515	0	15,136	0	10,726	0	10,000	10,000	0
369502 PA's asset forfeiture account	12,099	10,000	3,703	0	9,665	0	0	10,000	10,000
36XXXX Total 36 Revenues	21,614	10,000	18,839	0	20,390	0	10,000	20,000	10,000
Revenue	189,009	175,000	160,339	140,750	327,364	686,210	808,727	703,727	-105,000
411010 Elected officials	152,216	139,735	164,108	149,640	169,698	164,739	169,681	173,257	3,576
412030 Regular employees	5,172,384	5,267,377	6,367,464	5,764,756	6,838,688	6,653,702	7,100,159	7,469,701	369,542
412035 Overtime	0	10,000	0	10,000	185	10,000	40,000	0	-40,000
413050 Part-time	31,347	25,000	18,874	31,250	7,524	35,004	35,000	0	-35,000
413060 Temporary	26,890	25,000	26,876	31,250	58,553	35,004	35,000	0	-35,000
413075 Compensation program	0	469,307	0	725,159	0	184,409	213,537	0	-213,537
413080 New/reclassified positions	0	505,920	0	0	0	249,096	210,208	0	-210,208
41XXXX Salaries	5,382,836	6,442,339	6,577,322	6,712,055	7,074,648	7,331,954	7,803,586	7,642,958	-160,628
421000 Social security	399,510	449,696	489,639	505,220	526,238	541,839	555,663	583,776	28,113
422000 Retirement	630,603	712,057	761,574	802,657	783,359	812,963	903,724	949,928	46,204
423101 Health insurance	850,205	958,151	938,960	1,001,040	958,409	1,028,260	1,051,629	1,059,240	7,611
423102 Dental	72,044	81,986	82,170	85,656	84,174	87,985	89,985	90,636	651
423104 Disability	16,817	17,652	20,440	19,069	21,342	21,174	22,309	22,933	624
423105 Life	13,342	15,492	15,261	16,487	15,694	17,293	17,705	17,911	205
424000 Workers compensation	16,917	38,311	21,917	46,269	21,102	35,349	30,091	30,485	394
425000 Unemployment	0	37,678	0	0	0	0	0	0	0
42XXXX Benefits	1,999,438	2,311,023	2,329,960	2,476,399	2,410,319	2,544,863	2,671,106	2,754,909	83,803
Salaries & Benefits	7,382,274	8,753,362	8,907,281	9,188,454	9,484,967	9,876,816	10,474,692	10,397,867	-76,825
521120 Misc professional services	3,120	0	6,911	50,000	4,499	545,460	0	0	0
521132 Expert Witness: Witness fee	6,785	10,000	25,162	20,000	17,938	20,000	20,000	40,000	20,000
521133 Expert Witness: Airfare	783	5,000	120	10,000	1,425	10,000	10,000	8,000	-2,000
521134 Expert Witness: Hotel	0	500	98	2,500	139	2,500	2,500	4,000	1,500
521135 Expert Witness: Mileage	31	400	355	1,500	264	1,500	1,500	1,000	-500
521136 Expert Witness: Meals	0	250	0	1,000	708	1,000	1,000	1,000	0
521175 Pre-Prosecution Diversion	0	0	0	0	166,174	0	657,204	657,204	0
521220 State v. Dalrymple	0	0	29,750	0	115,210	250,000	0	0	0
522212 Drug screens	0	250	0	250	0	250	250	250	0
522301 Document shredding	1,027	1,250	1,147	1,500	1,091	1,596	1,700	1,700	0
52XXXX Total 52 Expenses	11,746	17,650	63,542	86,750	307,447	832,306	694,154	713,154	19,000
533301 Service contracts	0	0	0	0	0	0	0	350	350
533310 Copiers contract	6,257	8,000	7,301	3,000	7,814	7,500	7,500	7,500	0
53XXXX Total 53 Expenses	6,257	8,000	7,301	3,000	7,814	7,500	7,500	7,850	350
541108 Bonds	0	250	0	0	0	0	0	0	0
542201 Telephone	956	1,000	1,058	1,000	899	1,000	1,000	1,000	0
542203 Cellular phone	21,053	25,000	26,821	25,000	28,911	25,000	30,000	30,000	0
543301 Advertising	490	500	430	500	490	500	500	500	0
543305 Postage	7,637	8,000	8,070	8,000	8,304	8,796	8,800	8,800	0
545501 Meals	2,846	5,000	2,771	5,000	2,669	5,000	5,000	4,000	-1,000
545502 Mileage	0	1,000	0	1,000	0	0	0	0	0
545503 Taxi	114	250	673	250	978	504	500	1,000	500
545504 Parking	164	500	489	500	741	500	1,000	1,000	0
545505 Hotel	4,542	5,000	2,177	10,000	5,246	10,000	10,000	10,000	0

545506 Gasoline and oil	7,542	5,000	8,065	7,500	0	0	0	0	0
545507 Air fare	8,966	5,000	4,264	10,000	2,675	10,000	10,000	10,000	0
545508 Car rental	0	0	0	0	0	0	0	1,000	1,000
546610 Education and training	15,040	15,000	13,118	20,000	6,460	20,000	20,000	20,000	0
546620 Association dues	25,163	30,000	27,354	30,000	30,877	38,700	42,000	38,000	-4,000
546622 Bar dues	13,245	20,000	16,080	20,000	17,990	20,000	23,000	23,000	0
546635 Subscriptions	240	500	492	500	847	500	500	500	0
548011 Witness fees	0	0	0	250	0	5,244	0	1,000	1,000
548012 Interpreter fees	658	1,000	0	5,000	0	5,000	5,000	4,000	-1,000
548013 Transcript fees	3,965	2,000	3,833	5,000	5,557	5,000	5,000	5,000	0
548016 Lay Witness: Witness fee	127	250	0	250	24	250	250	1,000	750
548017 Lay Witness: Airfare	3,937	5,000	9,003	5,000	4,009	10,000	10,000	9,000	-1,000
548018 Lay Witness: Hotel	561	1,500	2,848	1,500	256	3,000	3,000	3,000	0
548019 Lay Witness: Mileage	455	1,500	4,013	1,500	2,998	3,000	3,000	3,000	0
548020 Lay Witness: Meals	750	1,250	2,951	1,500	1,617	3,000	3,000	3,000	0
548023 Priors	709	250	311	1,000	439	1,000	1,000	1,000	0
548115 Investigation fees	1,829	4,500	2,545	4,500	513	4,500	4,500	3,500	-1,000
548318 Youth court	0	0	0	0	20,000	20,000	20,000	20,000	0
548401 Employee appreciation	309	500	465	500	137	500	500	1,000	500
548406 Grants	19,795	0	0	0	0	0	0	0	0
548407 Prosecution miscellaneous	0	0	0	0	0	1,500	1,500	1,500	0
548470 Pa's asset forfeiture account	0	30,000	1,124	30,000	397	30,000	30,000	10,000	-20,000
548475 Sequential Intercept Model	3,676	0	1,974	0	0	4,350	4,350	0	-4,350
548501 Medical records	4,065	5,500	3,123	10,000	2,765	10,000	10,000	9,000	-1,000
548504 Bank records	0	250	0	250	0	250	250	250	0
548512 Legal research fees	36,902	40,000	43,191	56,200	43,045	57,204	60,000	48,000	-12,000
54XXXX Total 54 Expenses	185,737	215,500	187,245	261,700	188,843	304,298	313,650	272,050	-41,600
551010 Office supplies	4,589	5,000	3,200	5,000	4,432	5,700	5,700	8,500	2,800
552210 Idaho code	5,445	5,000	6,419	5,000	8,644	5,000	5,000	3,500	-1,500
554100 COVID-19	360	0	326	0	323	0	0	0	0
554403 Repair and maint supplies	605	1,000	6,401	1,500	0	4,000	3,000	3,000	0
554443 Badges	0	1,000	0	1,000	2,667	1,000	2,000	2,000	0
554445 Uniforms	936	0	203	1,000	1,479	1,000	1,500	1,500	0
55XXXX Total 55 Expenses	11,935	12,000	16,548	13,500	17,545	16,700	17,200	18,500	1,300
577100 Computer equipment	41,557	40,000	98,480	100,000	75,131	75,000	105,000	32,000	-73,000
577110 Software	0	75,000	55,012	75,000	55,000	75,000	150,000	250,000	100,000
577120 Small office equipment	4,537	5,000	5,987	5,000	10,563	7,500	7,500	7,500	0
577121 Office furniture	8,761	15,000	8,433	15,000	10,531	15,000	12,000	10,000	-2,000
57XXXX Total 57 Expenses	54,855	135,000	167,912	195,000	151,224	172,500	274,500	299,500	25,000
682270 Capital construction contracts	0	0	0	15,000	0	0	0	0	0
684230 Office furniture	0	0	20,247	22,000	0	0	0	0	0
684330 General vehicles	36,737	37,000	0	38,000	0	0	0	0	0
68XXXX Capital	36,737	37,000	20,247	75,000	0	0	0	0	0
Non Personnel	307,267	425,150	462,795	634,950	672,873	1,333,304	1,307,004	1,311,054	4,050
Total Expenses	7,689,541	9,178,512	9,370,077	9,823,404	10,157,840	11,210,120	11,781,696	11,708,921	-72,775

Entity:001-08-344-15 - Nampa Prosecutor

Format:Annual Budget

Year:Fy2026

Date Exported:10-Jun-25

Level - Account Mode	2022	2022	2023	2023	2024	2024	2025	2026	Change
DESCRIPTION	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Requested	
341431 Attorney's fees-city of nampa	671,100	671,100	691,236	691,233	711,968	711,970	733,332	733,332	0
34XXXX Total 34 Revenues	671,100	671,100	691,236	691,233	711,968	711,970	733,332	733,332	0
Revenue	671,100	671,100	691,236	691,233	711,968	711,970	733,332	733,332	0
533310 Copiers contract	0	2,000	0	2,000	0	0	0	0	0
53XXXX Total 53 Expenses	0	2,000	0	2,000	0	0	0	0	0
542203 Cellular phone	4,200	10,000	4,090	10,000	3,540	0	4,000	4,000	0
543305 Postage	0	500	0	500	0	0	0	0	0
546620 Association dues	0	2,500	0	2,500	0	0	0	0	0
548011 Witness fees	0	5,000	0	5,000	0	0	0	0	0
548012 Interpreter fees	0	1,000	0	1,000	0	0	0	0	0
548407 Prosecution miscellaneous	0	1,500	0	1,500	0	0	0	0	0
54XXXX Total 54 Expenses	4,200	20,500	4,090	20,500	3,540	0	4,000	4,000	0
551010 Office supplies	0	500	0	500	0	0	0	0	0
55XXXX Total 55 Expenses	0	500	0	500	0	0	0	0	0
Non Personnel	4,200	23,000	4,090	23,000	3,540	0	4,000	4,000	0
Total Expenses	4,200	23,000	4,090	23,000	3,540	0	4,000	4,000	0

Entity:001-08-345-15 - Caldwell Prosecutor

Format:Annual Budget

Year:Fy2026

Date Exported:10-Jun-25

Level - Account Mode	2022	2022	2023	2023	2024	2024	2025	2026	Change
DESCRIPTION	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Requested	
341445 Attorney's fees city of Caldwell	320,682	305,000	330,300	330,309	340,212	340,218	350,425	350,425	0
34XXXX Total 34 Revenues	320,682	305,000	330,300	330,309	340,212	340,218	350,425	350,425	0
Revenue	320,682	305,000	330,300	330,309	340,212	340,218	350,425	350,425	0
522301 Document shredding	0	100	0	100	0	0	0	0	0
52XXXX Total 52 Expenses	0	100	0	100	0	0	0	0	0
533310 Copiers contract	0	500	0	500	0	0	0	0	0
53XXXX Total 53 Expenses	0	500	0	500	0	0	0	0	0
542203 Cellular phone	0	1,500	0	1,500	0	0	0	0	0
543305 Postage	0	300	0	300	0	0	0	0	0
546620 Association dues	0	1,200	0	1,200	0	0	0	0	0
548512 Legal research fees	0	1,000	0	1,000	0	0	0	0	0
54XXXX Total 54 Expenses	0	4,000	0	4,000	0	0	0	0	0
551010 Office supplies	0	200	0	200	0	0	0	0	0
55XXXX Total 55 Expenses	0	200	0	200	0	0	0	0	0
Non Personnel	0	4,800	0	4,800	0	0	0	0	0
Total Expenses	0	4,800	0	4,800	0	0	0	0	0

Entity: 001-08-827-92 - SAUSA
Format: Annual Budget
Year: Fy2026
Scenario: Actual
Per. End: MAY
Units: 1
Currency: USD
Date Exported: 10-Jun-25

Level - Account Mode	2022	2022	2023	2023	2024	2024	2025	2026	Change
DESCRIPTION	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Requested	
334164 Special assistant US Attorney	0	0	0	0	0	0	0	115,000	115,000
33XXXX Total 33 Revenues	0	0	0	0	0	0	0	115,000	115,000
Revenue	0	0	0	0	0	0	0	115,000	115,000
412030 Regular employees	80,724	81,914	65,490	87,720	88,416	79,502	93,077	95,966	2,889
413075 Compensation program	0	0	0	0	0	2,376	0	0	0
41XXXX Salaries	80,724	81,914	65,490	87,720	88,416	81,878	93,077	95,966	2,889
421000 Social security	5,682	6,266	4,960	6,711	6,691	6,264	7,120	7,341	221
422000 Retirement	9,638	9,830	7,681	10,526	10,055	9,440	11,495	11,852	357
423101 Health insurance	9,700	11,685	8,730	11,640	11,689	11,685	11,685	11,640	-45
423102 Dental	830	1,000	747	996	1,000	1,000	1,000	996	-4
423104 Disability	228	253	191	266	278	248	279	285	6
423105 Life	155	199	140	198	188	199	199	198	-1
424000 Workers compensation	156	180	122	193	127	240	205	211	6
425000 Unemployment	0	532	0	0	0	0	0	0	0
42XXXX Benefits	26,390	29,945	22,569	30,530	30,027	29,075	31,982	32,524	541
Salaries & Benefits	107,113	111,859	88,059	118,250	118,443	110,952	125,059	128,489	3,430
Total Expenses	107,113	111,859	88,059	118,250	118,443	110,952	125,059	128,489	3,430