

Entity:105 - Health District

Format:Annual Budget

Year:Fy2026

Date Exported:12-Jun-25

Level - Account Mode	2022	2022	2023	2023	2024	2024	2025	2026	Change
DESCRIPTION	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Requested	
311101 Current taxes	1,497,201	1,500,000	2,201,722	2,225,000	2,021,730	2,335,000	2,416,404	2,416,404	0
313130 Circuit breaker	24,155	17,000	35,463	25,000	34,359	35,000	0	0	0
313133 Homeowner's Tax Relief	0	0	0	0	285,675	0	0	0	0
313134 Additional Tax Relief	0	0	0	0	25,591	0	0	0	0
313135 Occupancy Tax	0	0	0	0	0	0	20,525	20,525	0
31XXXX Total 31 Revenues	1,521,356	1,517,000	2,237,185	2,250,000	2,367,354	2,370,000	2,436,929	2,436,929	0
Revenue	1,521,356	1,517,000	2,237,185	2,250,000	2,367,354	2,370,000	2,436,929	2,436,929	0
548413 Southwest health district contribution	1,448,359	1,448,359	2,257,029	2,257,029	2,337,516	2,337,527	2,416,404	2,465,967	49,563
54XXXX Total 54 Expenses	1,448,359	1,448,359	2,257,029	2,257,029	2,337,516	2,337,527	2,416,404	2,465,967	49,563
Non Personnel	1,448,359	1,448,359	2,257,029	2,257,029	2,337,516	2,337,527	2,416,404	2,465,967	49,563
Total Expenses	1,448,359	1,448,359	2,257,029	2,257,029	2,337,516	2,337,527	2,416,404	2,465,967	49,563