

Entity: 001-11-217-19 - Coroner
Format: Annual Budget
Year: Fy2026
Date Exported: 12-Jun-25

Level - Account Mode	2022	2022	2023	2023	2024	2024	2025	2026	Change
DESCRIPTION	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Requested	
341620 Other misc charges and fees	33,651	0	32,441	25,000	26,687	15,000	28,500	28,500	0
34XXXX Total 34 Revenues	33,651	0	32,441	25,000	26,687	15,000	28,500	28,500	0
369121 Other miscellaneous revenue	0	0	0	0	50	0	0	0	0
36XXXX Total 36 Revenues	0	0	0	0	50	0	0	0	0
Revenue	33,651	0	32,441	25,000	26,737	15,000	28,500	28,500	0
411010 Elected officials	93,631	85,239	100,495	91,280	103,918	100,882	103,908	106,098	2,190
412030 Regular employees	400,778	336,425	417,567	370,284	449,905	445,474	453,415	545,566	92,151
412035 Overtime	0	0	0	0	0	0	0	27,134	27,134
413050 Part-time	0	0	4,516	0	4,153	8,424	8,424	8,424	0
413075 Compensation program	0	62,830	0	52,554	0	17,149	16,720	0	-16,720
413080 New/reclassified positions	0	0	0	38,880	0	0	154,313	0	-154,313
41XXXX Salaries	494,409	484,494	522,578	552,998	557,977	571,929	736,780	687,223	-49,558
421000 Social security	36,068	37,064	38,262	37,166	40,304	42,306	39,863	46,761	6,898
422000 Retirement	56,350	58,768	60,902	61,962	62,330	64,975	68,829	80,481	11,651
423101 Health insurance	60,819	70,109	68,870	69,840	66,688	70,109	70,109	93,120	23,011
423102 Dental	5,312	5,999	5,893	5,976	5,706	5,999	5,999	7,968	1,969
423104 Disability	1,336	1,358	1,481	1,414	1,476	1,484	1,495	1,828	333
423105 Life	971	1,135	1,101	1,155	1,074	1,193	1,184	1,520	336
424000 Workers compensation	16,374	21,703	19,746	23,139	20,177	26,382	26,194	30,628	4,434
425000 Unemployment	0	2,595	0	0	0	0	0	0	0
42XXXX Benefits	177,230	198,730	196,254	200,652	197,755	212,447	213,674	262,306	48,632
Salaries & Benefits	671,639	683,224	718,832	753,651	755,731	784,376	950,454	949,529	-925
521120 Misc professional services	26,484	25,000	42,254	33,000	29,385	30,000	30,000	30,000	0
521148 Autopsy services	6,000	5,000	0	5,000	2,300	5,000	6,600	23,000	16,400
52XXXX Total 52 Expenses	32,484	30,000	42,254	38,000	31,685	35,000	36,600	53,000	16,400
533310 Copiers contract	497	1,000	460	1,000	500	1,000	1,000	1,000	0
53XXXX Total 53 Expenses	497	1,000	460	1,000	500	1,000	1,000	1,000	0
542203 Cellular phone	2,915	4,000	2,929	4,000	2,520	4,000	4,000	4,000	0
543305 Postage	51	75	41	75	44	75	75	75	0
544401 Printing	0	200	0	200	0	200	200	200	0
545501 Meals	1,078	0	897	0	0	0	0	0	0
545505 Hotel	1,324	0	1,236	0	0	0	0	0	0
545506 Gasoline and oil	6,793	8,000	7,588	8,000	0	0	0	0	0
545507 Air fare	544	0	764	0	0	0	0	0	0
545508 Car rental	62	0	0	0	0	0	0	0	0
546610 Education and training	1,826	5,000	1,352	5,000	545	5,000	5,000	5,000	0
546620 Association dues	450	400	500	450	850	500	600	850	250
546635 Subscriptions	240	0	276	240	307	276	0	0	0
548401 Employee appreciation	249	0	0	0	0	0	0	0	0
548903 Coroner conference	0	390	0	390	0	390	390	390	0
54XXXX Total 54 Expenses	15,531	18,065	15,582	18,355	4,265	10,441	10,265	10,515	250
551010 Office supplies	1,112	1,500	982	1,500	1,227	1,500	1,500	1,500	0
554445 Uniforms	558	1,000	1,298	1,000	268	1,000	1,500	1,000	-500
554490 Misc supplies	0	3,000	2,388	3,000	2,029	3,000	6,550	3,000	-3,550
554495 Morgue supplies	4,037	6,500	3,960	3,000	5,000	5,000	5,000	5,000	0
55XXXX Total 55 Expenses	5,708	12,000	8,628	8,500	8,524	10,500	14,550	10,500	-4,050
577100 Computer equipment	0	0	0	0	1,477	1,550	10,260	7,565	-2,695
577120 Small office equipment	0	0	0	0	0	0	575	0	-575
577125 Mobile radios	0	0	0	0	0	0	8,400	0	-8,400
57XXXX Total 57 Expenses	0	0	0	0	1,477	1,550	19,235	7,565	-11,670
680220 Office buildings	7,126	0	0	0	0	0	0	0	0
683270 Capital improvements contracts	0	39,500	0	0	0	0	0	0	0

684330 General vehicles	26,863	28,000	39,202	38,000	0	0	0	0	0
684376 Misc equipment	0	0	42,250	45,000	0	0	0	0	0
68XXXX Capital	33,989	67,500	81,452	83,000	0	0	0	0	0
Non Personnel	88,209	128,565	148,375	148,855	46,452	58,491	81,650	82,580	930
Total Expenses	759,848	811,789	867,207	902,505	802,183	842,867	1,032,104	1,032,109	5