

Entity:001-13-223-13 - General

Format:Annual Budget

Year:Fy2026

Date Exported:12-Jun-25

Level - Account Mode	2022	2022	2023	2023	2024	2024	2025	2026	Change
DESCRIPTION	Actual	Budget	Actual	Budget	Actual	Budget	Budget	Requested	
521105 Attorneys	0	10,000	0	0	0	0	0	0	0
521115 Outside auditor	0	0	68,160	70,000	68,305	155,004	85,000	85,000	0
521120 Misc professional services	2,051	5,000	1,855	0	1,439	0	0	0	0
52XXXX Total 52 Expenses	2,051	15,000	70,015	70,000	69,744	155,004	85,000	85,000	0
545501 Meals	0	0	0	0	11	0	0	0	0
545505 Hotel	0	0	0	0	428	0	0	0	0
546610 Education and training	0	0	0	0	470	0	0	0	0
546620 Association dues	100	0	0	0	0	0	0	0	0
546621 Treasure valley par-dues	5,918	5,918	5,580	5,580	5,580	5,580	5,580	5,580	0
546625 lac dues	21,365	22,000	21,775	22,000	21,931	23,000	21,708	21,708	0
546626 COMPASS	118,802	118,802	122,508	122,508	125,110	125,112	128,633	128,633	0
546628 Valley Regional Transit	49,546	49,546	50,000	50,000	50,000	50,004	0	82,218	82,218
546631 Naco dues	2,703	2,800	2,703	2,800	2,703	2,750	3,100	3,108	8
546632 Water assessment and drain	0	0	0	0	5,000	5,000	5,000	5,000	0
546635 Subscriptions	0	0	0	0	1,299	0	1,500	1,500	0
546636 Public lands assessment	32	30	32	0	39	0	0	0	0
546647 Western alliance	0	15,000	0	0	0	0	20,000	20,000	0
547355 Advocates against family violence	33,053	30,000	50,000	50,000	76,953	76,953	50,000	75,000	25,000
547450 Community clinic	0	0	75,000	75,000	0	0	0	0	0
548013 Transcript fees	2,486	0	3,421	10,000	319	0	0	0	0
548014 Litigation fees	0	0	0	0	0	0	195	195	0
548305 Veterans service officer	32,000	32,000	32,000	32,000	36,500	36,504	32,000	36,500	4,500
548310 Metro	125,000	125,000	100,000	100,000	0	0	0	0	0
548316 Jannus	18,000	18,000	18,000	18,000	0	0	0	0	0
548317 RC&D Council	500	500	0	0	0	0	0	0	0
548318 Youth court	10,000	10,000	10,000	10,000	0	0	0	0	0
548320 Soil conservation	15,000	15,000	15,000	15,000	20,000	20,004	20,000	30,000	10,000
548321 Nampa Family Justice Center	20,000	20,000	20,000	20,000	0	0	0	0	0
548323 WICAP	0	0	55,000	0	0	0	0	0	0
548325 Animal Control Board	0	0	2,000	0	0	0	0	2,000	2,000
548400 Miscellaneous	0	1,500	255	55,000	75,402	0	0	33,172	33,172
548401 Employee appreciation	0	8,000	0	0	0	0	0	0	0
548900 Reserves	0	150,000	0	0	0	0	249,600	0	-249,600
54XXXX Total 54 Expenses	454,505	624,096	583,274	587,888	421,744	344,907	537,316	444,614	-92,702
551010 Office supplies	22	0	0	0	0	0	0	0	0
55XXXX Total 55 Expenses	22	0	0	0	0	0	0	0	0
Non Personnel	456,577	639,096	653,289	657,888	491,488	499,911	622,316	529,614	-92,702
Total Expenses	456,577	639,096	653,289	657,888	491,488	499,911	622,316	529,614	-92,702