

Commissioner Minutes

June 10, 2025 – 10:34 a.m. to 10:43 a.m.

FY2026 BUDGET WORKSHOP #2 FOR THE COUNTY FAIR

Commissioners Leslie Van Beek, Brad Holton and Zach Brooks

Clerk Rick Hogaboam

Controller Kyle Wilmot

Auditing Supervisor Sarah Winslow

Fair Director Diana Sinner

HR Director Marty Danner

COO Greg Rast

Deputy Clerk Jenen Ross_____

FY2026 BUDGET WORKSHOP #2 FOR THE COUNTY FAIR

The Board met today at 10:34 a.m. for FY2026 budget workshop #2 for the county fair. Present were: Commissioners Leslie Van Beek, Brad Holton and Zach Brooks, Clerk Rick Hogaboam, Controller Kyle Wilmot, Auditing Supervisor Sarah Winslow, Fair Director Diana Sinner, HR Director Marty Danner, COO Greg Rast, and Deputy Clerk Jenen Ross.

Director Sinner addressed the three follow-up items from her first workshop as follows:

- \$236,700 in URA funds was added to both revenue and expense within the county fair building budget.
- Following an analysis done with audit on overtime, comp time has been removed and \$15,000 was added to overtime for hourly employees.
- The quote for a microphone to be used in the exhibit hall is \$12,000 with a \$27,000 service contract. COO Rast believes the service contract can be negotiated to include the microphone.

Fee increases for the 2026 fair will be worked through this fall. Director Sinner explained that admission tickets would all increase by \$2.00, wristbands which are good for all fair days would increase from \$15.00 to \$20.00, and reserved concert seats would increase from \$35.00 to \$40.00. Ms. Sinner will work with legal after fair this year in preparation of Board consideration.

In response to a question from Clerk Hogaboam regarding a potential land swap, Mr. Rast believes it will be a neutral swap and the budget doesn't need to be adjusted.

Commissioner Holton motioned to take the information presented under advisement and move forward with the budget process. The motion was seconded by Commissioner Brooks and carried unanimously.

Upon the motion of Commissioner Holton and second by Commissioner Brooks the meeting was adjourned at 10:43 a.m. An audio recording is on file in the Commissioners' Office.