

CCSO FY2026 Proposed Projects

<i>Project #</i>	<i>Project Description</i>	<i>Estimated Cost</i>
26-1	Replace Carriers/Soft Armor for SWAT	\$39,230
26-2	Mats for new Sheriff's Office Training Room	\$8,668
26-3	Equipment for new Sheriff's Office gym	\$28,000
26-4	Furniture for new Sheriff's Office	\$220,000
26-5	Specialized surveillance/operational equipment	\$14,000
TOTAL		\$309,898

PROJECT #26-1 – Replace SWAT Carriers and Soft Body Armor

Background: Soft body armor, embedded in the carriers, expires every 5 years.

Justification: This is a critical officer safety item that must be replaced due to expiration.

Cost: \$39,230

Fiscal Year: 2026 (B Budget – recurring every 5 years)

Appendices: Price Quote Attached

Background

The Canyon County Special Weapons and Tactics (SWAT) Team is called upon several times each year to conduct high-risk law enforcement operations, and trains with their equipment monthly in order to maintain readiness. Each SWAT Operator must be outfitted with specialized equipment to protect them and aid them in the execution of their duties. One of these pieces of equipment is the tactical vest, which is a carrier for soft body-armor, ballistic plates, and pouches for radios, medical equipment, ammunition and other necessary gear.

Justification

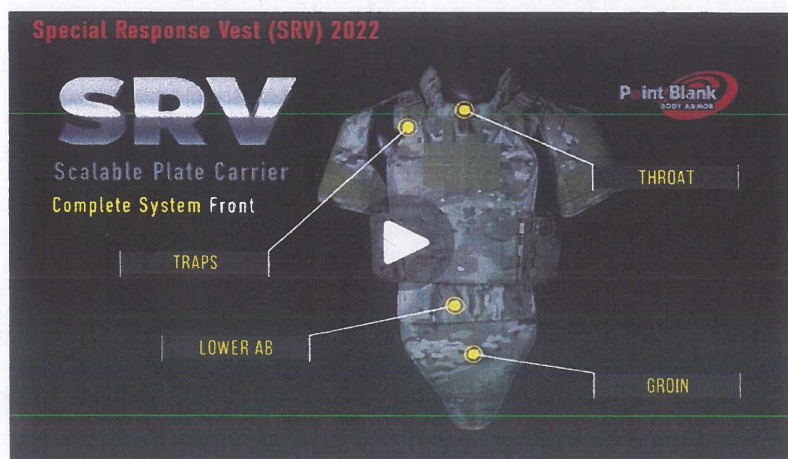
These tactical vests have a limited lifespan. The soft body-armor and ballistic plates have a five-year usable life span, and once expired must be replaced. This year, the soft body-armor will expire in January 2026 and must be replaced. Next year the ballistic plates expire and will be set for replacement. Maintaining this kind of equipment beyond the expiration date is risking the lives of the operators.

Cost

The cost is \$1,961.50 per tactical vest for each individual SWAT Operator. We have twenty SWAT Operators on the team, and thus need that number of new tactical vests. Total of \$39,230 from the B-Budget.

Time-Frame

FY2026



PROJECT #26-2 – Mats for the new Sheriff's Office Training Room

Background: The new Sheriff's Office has a training room that needs mats on the floors.

Justification: This is a required flooring for defensive tactics, arrest tactics, and other physical training.

Cost: \$8,668

Fiscal Year: 2026 (B-Budget; one-time cost)

Appendices: Invoice attached

Background

The new Sheriff's Office will have a 1,600 sq. ft. training room for defensive tactics, arrest techniques, and so forth. Due to the nature of this kind of training, matted floors are required. The walls will also need mats; however, we hope to use current mats for that purpose.

Justification

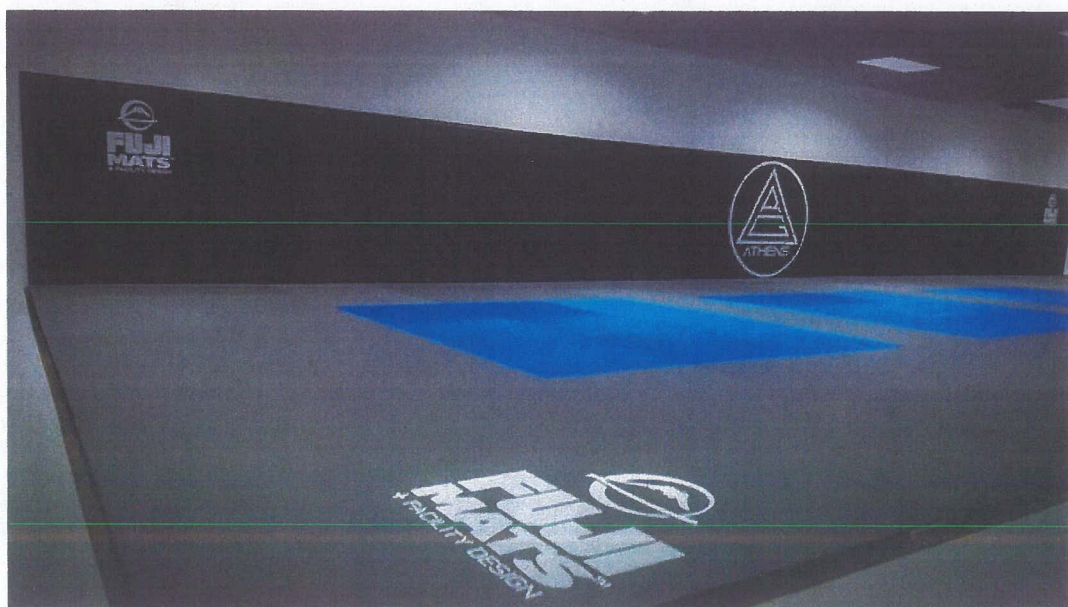
Each Sheriff's Deputy is required to accumulate a number of training hours each year to maintain their certification. This includes firearms, arrest techniques, defensive tactics, legal, etc. In order to properly train our current Deputies, as well as to conduct training for new hires, a mat room is needed to facilitate on-the-ground training. The new Sheriff's Office contains this space, but the mats are not included in the price of the construction.

Cost

The cost is \$8,668, one-time purchase (B-Budget; one-time cost).

Time-Frame

FY2026



PROJECT #26-3 – Equipment for the new Sheriff's Office Gym

Background: The new Sheriff's Office will have a gym for employees.

Justification: The gym needs to be reasonably equipped.

Cost: \$28,000

Fiscal Year: 2026 (B Budget; one-time cost)

Appendices: None

Background

The new Sheriff's Office will be equipped with a fitness gym for CCSO employees. This is a tremendous benefit to our employees, for which we are extremely grateful. Commissioned deputies have a "fit-for-duty" requirement, and need facilities to maintain operational fitness.

Justification

Equipment is needed to for the gym in order to employees to utilize the facility for fitness.

Cost

We have obtained some donated items of used equipment which we intend to install in the new facility. We have a meeting scheduled with a gym designer who can help us (free of charge) design the placement of needed equipment within the square footage of the gym facility. We are currently pricing cardio and weight equipment for purchase to outfit the gym. We have provided a high-end estimate of \$28,000, but believe we can outfit the gym at a lower amount which would be determined prior to the FY2026 budget being finalized. (B-Budget; one-time cost)

Time-Frame

FY2026

PROJECT #26-4 – Furniture for the new Sheriff's Office

Background: Furniture is needed to outfit the new Sheriff's Office.

Justification: We must have furniture in place to occupy and operate the new building.

Cost: \$220,000 (estimate)

Fiscal Year: 2026 (B Budget; one-time cost)

Appendices: None

Background

The new Sheriff's Office will be completed in April 2026. In order to occupy and operate the new building, furniture is required.

Justification

CCSO is moving from roughly 15,000 square feet to 75,000 square feet. We are grateful to have a new administrative building. We have examined our current furniture and are taking everything that is usable into the new facility. Canyon County Facilities has been incredibly accommodating and has offered to essentially build a suite of office furniture for each office within the new building, and to build conference room tables. This represents a lot of work, but saves us approximately 75% on the cost of each office. We still need to purchase chairs, monitors, tables, break room furniture, lobby furniture, etc.

We have a detailed spreadsheet for each division/section that outlines needed furniture and furniture currently under use that can be taken to the new building. We have a meeting scheduled with an interior designer from Hummel to go over our needs and to get help in making the right furniture decisions.

Cost

The cost is estimated BROADLY at \$220,000. We are working daily to get this number solidified with specific items of furniture identified and their cost. (B Budget – one-time cost)

Time-Frame

FY2026

PROJECT #26-5 – Specialized Surveillance/Operational Equipment

Background: Equipment is needed to gather evidence in covert operations.

Justification: CCSO Deputies and Task Forces conduct covert operations.

Cost: \$14,000

Fiscal Year: 2026 (B Budget; one-time cost)

Appendices: None

Background

CCSO participates in two task forces, and has a pro-active Patrol Team. These units need surveillance and operational equipment to use in gathering evidence in their investigations.

Justification

Specialized technical equipment is needed to conduct these operations.

Cost

The cost is \$14,000 for the equipment. (B Budget; one-time costs)

Time-Frame

FY2026