

FORGONE TRACKER

	BALANCE	3%	1%
FY26	\$ 5,299,439.00	\$ (1,792,996.00)	\$ (597,665.33)
FY27	\$ 2,908,777.67	\$ (1,825,000.00)	\$ (608,333.33)
FY28	\$ 475,444.33		\$ (475,222.33)
FY29	\$ -	\$ (3,617,996.00)	\$ (1,681,221.00)