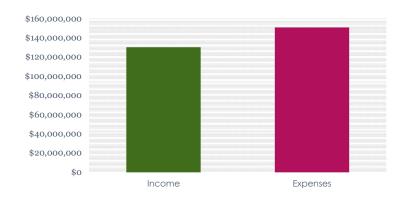
CANYON COUNTY GOVIL BUDGET

| SUMMARY | | | |
|---------------|---------------|---------------|---------|
| FY26 REVENUE | FY26 Expenses | Balance | Column1 |
| \$129,933,330 | \$150,447,927 | -\$20,514,597 | -14% |



| SUMMARY | 94.0% | UTIL RATE |
|---------------|---------------|---------------|
| FY26 REVENUE | FY26 Expenses | Balance |
| \$129,933,330 | \$141,421,051 | -\$11,487,721 |

