

**1% COLA & SO Scheduled Comp Increase**

	# of Employees		
County Employees	572	\$	413,507.28
Solid Waste/Enterprise Fund	32	\$	21,229.86
SO	210	\$	775,200.00
<b>Total</b>		<b>\$</b>	<b>1,209,937.14</b>

**2% COLA & SO Scheduled Comp Increase**

	# of Employees		
County Employees	572	\$	827,014.56
Solid Waste/Enterprise Fund	32	\$	42,459.72
SO	210	\$	775,200.00
<b>Total</b>		<b>\$</b>	<b>1,644,674.28</b>

**\$2000 1 time payment in January**

	# of Employees		
County Employees	572	\$	1,315,600.00
Solid Waste/Enterprise Fund	32	\$	73,600.00
SO	210	\$	483,000.00
<b>Total</b>		<b>\$</b>	<b>1,872,200.00</b>

**\$2000 1 time payment & SO Schedule Increases**

	# of Employees		
County Employees	572	\$	1,315,600.00
Solid Waste/Enterprise Fund	32	\$	73,600.00
SO	210	\$	775,200.00
<b>Total</b>		<b>\$</b>	<b>2,164,400.00</b>