

1% COLA & SO Scheduled Comp Increase FY26

	# of Employees		
County Employees	572	\$	413,507.28
Solid Waste/Enterprise Fund	32	\$	21,229.86
SO	210	\$	680,000.00
Total		\$	1,114,737.14

2% COLA & SO Scheduled Comp Increase FY26

	# of Employees		
County Employees	572	\$	827,014.56
Solid Waste/Enterprise Fund	32	\$	42,459.72
SO	210	\$	680,000.00
Total		\$	1,549,474.28

\$2000 1 time payment in January FY26 for all employees including SO (grossed up to \$2300)

	# of Employees		
County Employees	572	\$	1,315,600.00
Solid Waste/Enterprise Fund	32	\$	73,600.00
SO	210	\$	483,000.00
Total		\$	1,872,200.00

\$2000 1 time payment & SO Schedule Increase FY26 (grossed up to \$2300)

	# of Employees		
County Employees	572	\$	1,315,600.00
Solid Waste/Enterprise Fund	32	\$	73,600.00
Total of 1 time cost		\$	1,389,200.00
SO	210	\$	680,000.00
Total		\$	2,069,200.00

07-16-25

\$1500 1 Time Payment & SO Scheduled Increase FY26 (grossed up to \$1800)

	# of Employees		
County Employees	572	\$	1,029,600.00
Solid Waste/Enterprise Fund	32	\$	57,600.00
Total of 1 time cost		\$	1,087,200.00
SO	210	\$	680,000.00
Total		\$	1,767,200.00

\$1600 1 time payment & SO Scheduled Increase FY26 (grossed up to \$1900)

	# of Employees		
County Employees	572	\$	1,086,800.00
Solid Waste/Enterprise Fund	32	\$	60,800.00
Total of 1 time cost		\$	1,147,600.00
SO	210	\$	680,000.00
Total		\$	1,827,600.00

\$1800 1Time Payment & SO Scheduled Increase FY26 (grossed up to \$2100)

	# of Employees		
County Employees	572	\$	1,201,200.00
Solid Waste/Enterprise Fund	32	\$	67,200.00
Total of 1 time cost		\$	1,268,400.00
SO	210	\$	680,000.00
Total		\$	1,948,400.00