

**Canyon County Fiscal Year 2026 Tentative Budget and Property Taxes**

		<u>2026 anticipated</u>			<u>2026 budgetary</u>		<u>Projected fund</u>	<u>Calculated fund</u>
		<u>revenue from</u>			<u>use of fund</u>		<u>balance</u>	<u>balance</u>
		<u>2026 tentative</u>	<u>sources other</u>	<u>2026 property</u>	<u>balance</u>		<u>09/30/2025</u>	<u>09/30/2026</u>
<u>County Funds</u>	<u>Calculated Funds</u>	<u>expenditure budget</u>	<u>than current</u>	<u>tax dollars levied</u>				
Current expense	Current Expense	\$ 50,269,432.71	\$ 26,817,415.50	\$ 11,197,249	\$ (12,254,768.21)	\$	22,289,433.95	\$ 10,034,665.74
County weed control	Weed Control	\$ 565,189.62	\$ 181,427.00	350,000	\$ (33,762.62)	\$	360,781.84	\$ 327,019.22
Assessor's reappraisal	Reappraisal	\$ 5,024,423.64	\$ 20,465.00	4,700,000	\$ (303,958.64)	\$	1,302,478.01	\$ 998,519.37
District court	District Court	\$ 13,961,554.45	\$ 4,171,883.00	8,021,881	\$ (1,767,790.45)	\$	3,571,279.71	\$ 1,803,489.26
Southwest district health	Health District	\$ 2,465,967.00	\$ 10,055.00	2,465,967	\$ 10,055.00	\$	323,459.88	\$ 333,514.88
County fair	County Fair	\$ 1,938,596.79	\$ 1,199,962.33	800,000	\$ 61,365.54	\$	1,529,422.08	\$ 1,590,787.62
Parks and recreation	Parks, Cultural & Natural Resources	\$ 2,505,400.60	\$ 641,554.00	950,000	\$ (913,846.60)	\$	1,040,879.34	\$ 127,032.74
Historical society	Historical Society	\$ 74,250.00	\$ 303.00	74,250	\$ 303.00	\$	32,862.12	\$ 33,165.12
Tort	Tort Claims	\$ 2,192,000.00	\$ 8,257.00	2,025,000	\$ (158,743.00)	\$	2,308,677.61	\$ 2,149,934.61
Justice	Justice	\$ 53,782,971.79	\$ 15,676,283.00	34,200,000	\$ (3,906,688.79)	\$	10,647,190.95	\$ 6,740,502.16
Court device	Court Device	\$ 22,000.00	\$ 19,950.00	-	\$ (2,050.00)	\$	172,670.76	\$ 170,620.76
Waterways	Motor Boat License	\$ 201,695.72	\$ 260,000.00	-	\$ 58,304.28	\$	9,000.00	\$ 67,304.28
Court Facilities	Court Facilities	\$ 25,000.00	\$ 80,000.00	-	\$ 55,000.00	\$	322,876.10	\$ 377,876.10
Emergency Communications	Emergency Communications	\$ 6,068,681.52	\$ 3,645,350.00	-	\$ (2,423,331.52)	\$	5,070,780.23	\$ 2,647,448.71
Treatment courts	Treatment Courts	\$ 591,741.99	\$ 469,132.00	-	\$ (122,609.99)	\$	235,333.16	\$ 112,723.17
Consolidated elections	Consolidated Elections	\$ 686,712.92	\$ 525,000.00	-	\$ (161,712.92)	\$	189,549.98	\$ 27,837.06
Canyon County Dispatch	Canyon County Dispatch	\$ 2,897,429.74	\$ 2,860,424.00	-	\$ (37,005.74)	\$	669,213.17	\$ 632,207.42
<b>Total County Operating Funds</b>		<b>\$ 143,273,048.51</b>	<b>\$ 56,587,460.83</b>	<b>64,784,347</b>	<b>\$ (21,901,240.68)</b>	<b>\$</b>	<b>50,075,888.89</b>	<b>\$ 28,174,648.22</b>