FISCAL YEAR 2026 TENTATIVE EXPENDITURE BUDGET FOR CANYON COUNTY

The tentative expenditure budget for Canyon County, Idaho for the fiscal year 2026, as provided in Sections 31-1604, 31-1605 and 31-1605A of the Idaho Code, showing the amounts proposed to be apportioned to each office, department, service agency or institution in the fiscal year 2026, together with amounts expended under the following classifications during fiscal years 2023 and 2024 and the expenditure budget for fiscal year 2025 is hereby published.

Office/Department	2023 Actual	2024 Actual	2025 Budget	2026 Budget
American Rescue Plan Act	ć 220.FFC	ć 11 112 OFC	ć 20 F00 000	¢ 8,000,000
Other expenses	\$ 238,556	\$ 11,112,056	\$ 28,500,000	\$ 8,000,000
Animal Shelter	238,058	202 (51	200,000	240.000
Other expenses Assessor's Reappraisal	238,038	283,651	300,000	340,000
Salaries and benefits	2 /11 721	2 500 540	4,102,683	1 221 021
Other expenses	3,411,721 500,947	3,590,549 382,460		4,224,824
Total Assessor's Reappraisal	3,912,668	3,973,009	711,750 4,814,433	799,600 5,024,424
Facilities	3,312,008	3,373,003	4,014,433	3,024,424
Salaries and benefits	2,698,512	3,058,707	3,419,480	3,677,815
Other expenses	2,373,060	2,859,561	3,419,934	3,665,652
Total Facilities	5,071,572	5,918,268	6,839,414	7,343,467
Canyon County Dispatch	5,071,372	3,310,200	0,033,414	7,545,407
Salaries and benefits	2,295,694	2,487,490	2,720,461	2,863,430
Other expenses	68,448	26,368	32,500	34,000
Total Canyon County Dispatch	2,364,142	2,513,858	2,752,961	2,897,430
Capital Investments	2,304,142	2,313,030	2,732,301	2,037,430
Other expenses	2,824,414	_	_	
CCNU	2,024,414			
Other expenses	32,145	46,852	65,570	73,070
County Clerk		+0,032	03,370	73,070
Salaries and benefits	1,647,339	1,746,596	1,872,673	2,042,389
Other expenses	503,739	1,102,808	1,245,320	1,040,731
Total County Clerk	2,151,078	2,849,404	3,117,993	3,083,120
Clerk of the Court		2,013,101	3,117,333	3,003,120
Salaries and benefits	5,836,612	5,973,919	6,701,207	7,137,874
Other expenses	179,720	141,529	139,199	232,277
Total Clerk of the Court	6,016,331	6,115,448	6,840,406	7,370,151
Commissioners	- 0,010,001	0,220, 1.0	3,0 .0, .00	.,0.0,202
Salaries and benefits	754,631	896,658	872,792	918,224
Other expenses	33,812	39,426	63,700	60,000
Total Commissioners	788,443	936,084	936,492	978,224
Consolidated Elections				
Salaries and benefits	290,502	288,389	344,090	354,675
Other expenses	211,740	136,993	328,463	332,038
Total Consolidated Elections	502,241	425,382	672,553	686,713
Constituent Services	,	,	,	,
Salaries and benefits	75,066	97,923	231,348	268,835
Other expenses	281	6,573	120,550	89,137
Total Constituent Services	75,347	104,496	351,898	357,972
Coroner		•	•	, , , , , , , , , , , , , , , , , , ,
Salaries and benefits	718,832	755,731	950,454	992,409
Other expenses	148,375	46,452	81,650	82,580
Total Coroner	867,207	802,183	1,032,104	1,074,989
County Extension Office				
Salaries and benefits	228,138	207,376	290,585	304,553
Other expenses	104,701	137,966	93,463	93,463
Total County Extension Office	332,839	345,342	384,048	398,016
County Fair		•	•	,
Salaries and benefits	436,443	456,318	543,818	595,221
Other expenses	1,919,331	1,254,558	1,312,350	1,343,375
Total County Fair	2,355,774	1,710,876	1,856,168	1,938,596
•		. , -	, ,	. ,

County Fleet				
Salaries and benefits	637,475	692,832	803,853	987,061
Other expenses	1,023,338	2,395,571	3,418,431	3,236,166
Total County Fleet	1,660,813	3,088,403	4,222,284	4,223,227
County Weed Control				
Salaries and benefits	273,623	234,441	353,244	385,914
Other expenses	137,615	126,343	183,201	179,276
Total County Weed Control	411,238	360,784	536,445	565,190
Court Device				
Other expenses	19,043	75,000	15,000	22,000
Court Facilities				
Other expenses	88,265	18,974	109,996	25,000
Development Services				
Salaries and benefits	2,415,612	2,673,693	3,079,880	3,208,095
Other expenses	433,926	252,389	456,800	516,200
Total Development Services	2,849,538	2,926,082	3,536,680	3,724,295
Emergency Communications				
Salaries and benefits	321,003	276,848	340,336	164,243
Other expenses	736,201	1,074,348	1,103,346	5,904,439
Total Emergency Communications	1,057,204	1,351,196	1,443,682	6,068,682
Emergency Management	100 710	450.500	247.652	242 742
Salaries and benefits	120,718	158,632	217,653	240,743
Other expenses	105,835	257,457	259,800	52,300
Total Emergency Management	226,553	416,089	477,453	293,043
General	CE3 200	404 400	600.746	662 774
Other expenses	653,289	491,488	608,716	662,774
Historical Society	74.026	47.456	76 700	74.250
Other expenses	74,936	47,456	76,700	74,250
Human Resources Salaries and benefits	012 244	960 F11	027 447	022 215
	812,344	860,511	927,447	923,315
Other expenses Total Human Resources	113,865	106,979	151,713	235,899
	926,210	967,490	1,079,160	1,159,214
Information Technology Salaries and benefits	2 490 400	2 762 500	1 122 612	4 576 750
	3,489,499 1,661,285	3,762,509	4,432,643 2,025,208	4,576,750 2,296,190
Other expenses Total Information Technology	5,150,784	1,833,486 5,595,995	6,457,851	6,872,940
Indigent Medical Care & Assistance	3,130,764	3,333,333	0,437,631	0,872,340
Salaries and benefits	_	_	_	_
Other expenses	_	_	_	_
Total Indigent Medical Care & Assistance				
Juvenile Detention				-
Salaries and benefits	2,853,803	3,172,126	3,397,748	3,564,722
Other expenses	409,669	408,451	450,751	467,800
Total Juvenile Detention	3,263,472	3,580,577	3,848,499	4,032,522
Juvenile Probation		2,222,211	5,5 15,155	.,
Salaries and benefits	1,957,890	1,924,452	2,336,540	2,521,983
Other expenses	501,123	383,228	522,397	519,800
Total Juvenile Probation	2,459,014	2,307,680	2,858,937	3,041,783
Landfill		, ,	,,	
Salaries and benefits	2,270,303	2,281,388	2,818,628	3,007,059
Other expenses	10,082,298	6,127,086	5,970,440	7,944,401
Total Landfill	12,352,601	8,408,474	8,789,068	10,951,460
Misdemeanor Probation	, ,	, ,	, ,	, ,
Salaries and benefits	1,040,335	1,104,893	1,193,024	1,267,582
Other expenses	38,145	26,791	39,950	29,565
Total Misdemeanor Probation	1,078,480	1,131,684	1,232,974	1,297,147
Motor Vehicle				•
Salaries and benefits	1,411,349	1,604,607	1,820,770	1,927,728
Other expenses	25,215	33,002	53,620	39,420
Total Motor Vehicle	1,436,564	1,637,609	1,874,390	1,967,148

Salaries and benefits 755,158 796,241 1,005,100 1,078,200 Other expenses 29,606 31,011 1,053,30 2,050,100 Total Parks, Cultural & Natural Resources 1,051,219 1,065,53 2,079,414 2,050,000 Sclaries and benefits 8,995,341 9,603,410 10,599,751 11,190,000 Otal Parks, Cultural & Natural Resources 466,688 676,413 1,311,004 1,345,005 Otal Ports, Cultural & Natural Resources 9,402,226 10,798,321 1,131,005 12,41,905 Dial Cefender 6,007,236 6,607,838 1,151,007,50 12,51,41,907 Other expenses 1,159,578 1,256,630 2,92,943 3,200,708 Other expenses 2,130,568 2,716,0705 2,92,943 3,203,180 Stories 2,210,505 7,160,705 2,92,943 3,203,180 Stories 2,210,505 2,160,705 2,92,943 3,204,1275 Stories 2,210,505 2,337,51 2,416,40 2,465,907 Stories 3,229,21 3,33	Parks, Cultural & Natural Resources				
Total Parks, Cultural & Natural Resources		755,158	796,424	1,026,114	1,078,801
Prosecuting Attorney	Other expenses	296,061	310,111	1,053,300	1,426,600
Salaries and benefits 8,995,341 9,003,410 10,599,751 11,196,903 Other expenses 466,885 676,413 1,311,004 1,345,045 Total Prosecuting Attorney 3,462,226 10,279,823 11,910,755 12,541,957 Public Defender 8 6,027,236 6,425,587 0 - Starles and benefits 6,027,236 1,257,630 0 - Starles and benefits 2,505,567 27,160,705 29,294,379 32,060,788 Other expenses 7,163,559 5,647,727 7,703,859 20,315,967 Total Sheriff 32,269,216 32,808,432 36,998,238 52,412,755 Total Freatment Courts 32,259,216 32,337,516 2,416,404 2,465,967 Testment Courts 32,257,029 2,337,516 370,576 424,842 Other expenses 1,331,449 140,376 188,211 166,905 Salaries and benefits 62,798 36,727 7,703,859 7,772,734 Other expenses 1,230,495 1,418,048 <td< td=""><td>Total Parks, Cultural & Natural Resources</td><td>1,051,219</td><td>1,106,535</td><td>2,079,414</td><td>2,505,401</td></td<>	Total Parks, Cultural & Natural Resources	1,051,219	1,106,535	2,079,414	2,505,401
Other expenses 466,885 675,413 1,311,004 1,345,054 Total Prosecuting Attorney 9,462,226 10,279,823 11,910,755 12,541,957 Public Defender 6,027,236 6,425,587 . . Slaries and benefits 6,027,283 2,155,630 . . Other expenses 1,159,576 1,257,630 . . Sheriff . 7,186,812 7,683,217 . . Other expenses 7,163,559 5,647,727 7,703,859 20,319,607 Other expenses 7,163,559 5,647,727 7,703,859 20,319,607 Southwest District Health 2,257,029 2,337,516 2,416,404 2,465,967 Total Sheriff 328,239 335,761 370,576 424,842 Other expenses 193,184 140,376 318,211 166,907 Salaries and benefits 627,983 672,202 778,214 769,513 Other expenses 1,230,495 1,418,048 2,000,000 2,192,000	Prosecuting Attorney				
Public Defender	Salaries and benefits	8,995,341	9,603,410	10,599,751	11,196,903
Public Defender 6,027,236 6,425,587 — — Salaries and benefits 6,027,236 6,425,587 — — Other expenses 1,159,576 1,257,630 — — Fobriff — </td <td>Other expenses</td> <td>466,885</td> <td>676,413</td> <td>1,311,004</td> <td>1,345,054</td>	Other expenses	466,885	676,413	1,311,004	1,345,054
Salaries and benefits 6,027,236 6,425,587 - - Other expenses 1,159,576 1,257,630 - - Total Public Defender 7,186,812 7,683,217 - - Sheriff - <	Total Prosecuting Attorney	9,462,226	10,279,823	11,910,755	12,541,957
Other expenses 1,159,576 1,257,630 - - Total Public Defender 7,186,812 7,683,217 - - Sheriff 25,105,657 27,160,705 29,294,379 32,060,788 Other expenses 7,163,559 5,647,727 7,703,859 20,351,967 Total Sheriff 32,269,216 32,808,432 36,998,238 52,412,755 Southwest District Health 2,257,029 2,337,516 2,416,404 2,465,967 Treatment Courts 328,239 335,761 370,576 424,842 Salaries and benefits 328,239 335,761 188,211 166,900 Total Treatment Courts 521,424 476,137 558,787 591,742 Tot 60 1,230,495 1,418,048 2,000,000 2,192,000 Treasurer 627,983 672,202 778,214 769,513 Salaries and benefits 627,983 672,202 778,214 769,513 Other expenses 231,63 233,888 288,100 447,012	Public Defender				
Total Public Defender	Salaries and benefits	6,027,236	6,425,587	-	-
Sheriff 25,105,657 27,160,705 29,294,379 32,060,788 Cother expenses 7,163,559 5,647,727 7,703,859 20,351,967 Total Sheriff 32,269,216 32,808,432 36,998,238 52,412,755 Southwest District Health Tother expenses 2,257,029 2,337,516 2,416,404 2,465,967 Treatment Courts 328,239 335,761 370,576 424,842 Other expenses 193,184 140,376 188,211 166,900 Total Treatment Courts 521,424 476,137 558,787 591,742 Other expenses 1,230,495 1,418,048 2,000,000 2,192,000 Treasurer 1,230,495 1,418,048 2,000,000 2,192,000 Total Treatment Courts 627,983 672,202 778,214 769,513 Other expenses 231,163 233,889 288,100 447,012 Total Treasurer 859,146 906,091 1,066,314 1,216,525 Trial Court Administrator 2,870,348 2,973,513 3,	Other expenses	1,159,576	1,257,630	-	-
Salaries and benefits 25,105,657 27,160,705 29,294,379 32,060,788 Other expenses 7,163,559 5,647,727 7,703,859 20,351,967 Total Sheriff 32,269,216 32,808,832 36,998,238 52,412,755 Southwest District Health Treatment Courts 2,257,029 2,337,516 2,416,404 2,465,967 Salaries and benefits 328,239 335,761 370,576 424,842 Other expenses 193,184 140,376 188,211 166,900 Other expenses 193,184 140,376 188,211 166,900 Total Treatment Courts 521,424 476,137 558,787 591,742 Tother expenses 1,230,495 1,418,048 2,000,000 2,192,000 Total Treatment Courts 252,1242 476,137 558,787 591,742 Total Treatment Courts 2,280,498 1,418,048 2,000,000 2,192,000 Other expenses 2,291,331 2,292,243,241 778,214 769,513 Other expenses 2,291,	Total Public Defender	7,186,812	7,683,217	-	-
Other expenses 7,163,559 5,647,727 7,703,859 20,351,967 Total Sheriff 32,269,216 32,808,432 36,998,238 52,412,755 Southwest District Health 2,257,029 2,337,516 2,416,404 2,465,967 Treatment Courts 328,239 335,761 370,576 424,842 Other expenses 193,184 140,376 188,211 166,900 Total Treatment Courts 521,424 476,137 558,787 591,742 Other expenses 1,230,495 1,418,048 2,000,000 2,192,000 Treasurer 627,983 672,202 778,214 769,513 Other expenses 231,163 233,889 288,100 447,012 Total Treasurer 859,146 906,091 1,066,314 1,216,525 Trial Court Administrator 2,507,353 2,622,131 2,737,394 2,966,233 Salaries and benefits 2,507,353 2,622,131 2,737,394 2,966,233 Other expenses 15,932 5,963 141,100 14,600	Sheriff				
Total Sheriff	Salaries and benefits	25,105,657	27,160,705	29,294,379	32,060,788
Southwest District Health Other expenses 2,257,029 2,337,516 2,416,404 2,465,967 Treatment Courts 328,239 335,761 370,576 424,842 Salaries and benefits 328,239 335,761 370,576 424,842 Other expenses 193,184 140,376 188,211 166,900 Total Treatment Courts 521,424 476,137 558,787 591,742 Other expenses 1,230,495 1,418,048 2,000,000 2,192,000 Treasurer 8 27,983 672,202 778,214 769,513 Salaries and benefits 627,983 672,202 778,214 769,513 Other expenses 231,163 233,889 288,100 447,012 Total Treasurer 859,146 906,091 1,066,314 1,216,525 Trial Court Administrator 2,507,353 2,622,131 2,737,394 2,966,233 Salaries and benefits 165,505 180,201 183,519 187,096 Other expenses 15,932 180,201 183,519	Other expenses	7,163,559	5,647,727	7,703,859	20,351,967
Other expenses 2,257,029 2,337,516 2,416,404 2,465,967 Treatment Courts 328,239 335,761 370,576 424,842 Other expenses 193,184 140,376 188,211 166,900 Total Treatment Courts 521,424 476,137 558,787 591,742 Tot 500,000 2,192	Total Sheriff	32,269,216	32,808,432	36,998,238	52,412,755
Treatment Courts 328,239 335,761 370,576 424,882 Other expenses 193,184 140,376 188,211 166,900 Total Treatment Courts 521,424 476,137 558,787 591,742 Tot Other expenses 1,230,495 1,418,048 2,000,000 2,192,000 Treasurer Salaries and benefits 627,983 672,202 778,214 769,513 Other expenses 231,163 233,889 288,100 447,012 Total Treasurer 859,146 906,091 1,066,314 1,216,525 Trial Court Administrator Salaries and benefits 2,507,353 2,622,131 2,737,394 2,966,233 Other expenses 362,995 351,382 859,632 583,388 Other expenses 15,932 359,328 359,632 158,962 Salaries and benefits 165,505 180,201 183,519 187,060 Other expenses 15,932 5,963 141,100 14,600 Total Canyon County Opera	Southwest District Health				
Salaries and benefits 328,239 335,761 370,576 424,842 Other expenses 193,184 140,376 188,211 166,900 Total Treatment Courts 521,424 476,137 558,787 591,742 Totr Other expenses 1,230,495 1,418,048 2,000,000 2,192,000 Teasurer Salaries and benefits 627,983 672,202 778,214 769,513 Other expenses 231,163 233,889 288,100 447,012 Total Treasurer 859,146 906,091 1,066,314 1,216,525 Trial Court Administrator 2,507,353 2,622,131 2,737,394 2,966,233 Salaries and benefits 362,995 351,382 859,632 583,388 Total Trial Court Administrator 2,870,348 2,973,513 3,597,026 3,549,621 Waterways Total Trial Court Administrator 165,505 180,201 183,519 187,096 Other expenses 15,932 5,963 141,100 14,000	Other expenses	2,257,029	2,337,516	2,416,404	2,465,967
Other expenses 193,184 140,376 188,211 166,900 Total Treatment Courts 521,424 476,137 558,787 591,742 Tort Tother expenses 1,230,495 1,418,048 2,000,000 2,192,000 Treasurer Salaries and benefits 627,983 672,202 778,214 769,513 Other expenses 231,163 233,889 288,100 447,012 Total Treasurer 859,146 906,091 1,066,314 1,216,525 Trial Court Administrator 859,146 906,091 1,066,314 1,216,525 Total Treasurer 362,995 351,382 859,632 583,388 Other expenses 362,995 351,382 859,632 583,388 Total Treasurer 2,870,348 2,973,513 3,557,026 3,549,621 Waterways Salaries and benefits 165,505 180,201 183,519 187,096 Other expenses 15,932 5,963 141,100 14,600 Total Canyon County Operating	Treatment Courts				
Total Treatment Courts 521,424 476,137 558,787 591,742 Tot Count County	Salaries and benefits	328,239	335,761	,	424,842
Tort Other expenses 1,230,495 1,418,048 2,000,000 2,192,000 Treasurer Salaries and benefits 627,983 672,202 778,214 769,513 Other expenses 231,163 233,889 288,100 447,012 Total Treasurer 859,146 906,091 1,066,314 1,216,525 Trial Court Administrator Salaries and benefits 2,507,353 2,622,131 2,737,394 2,966,233 Other expenses 362,995 351,382 859,632 583,388 Total Trial Court Administrator 2,870,348 2,973,513 3,597,026 3,549,621 Waterways 165,505 180,201 183,519 187,096 Other expenses 15,932 5,963 141,100 14,600 Other Waterways 181,436 186,164 324,619 201,696 Total Canyon County Operating 119,368,170 129,717,366 156,583,432 162,224,511 Other Operating Melba Gopher 12,000 12,000 12,000 12,000 <t< td=""><td>Other expenses</td><td></td><td>140,376</td><td>188,211</td><td>166,900</td></t<>	Other expenses		140,376	188,211	166,900
Other expenses 1,230,495 1,418,048 2,000,000 2,192,000 Treasurer Salaries and benefits 627,983 672,202 778,214 769,513 Other expenses 231,163 233,889 288,100 447,012 Total Treasurer 859,146 906,091 1,066,314 1,216,525 Trial Court Administrator 859,146 906,091 1,066,314 1,216,525 Salaries and benefits 2,507,353 2,622,131 2,737,394 2,966,233 Other expenses 362,995 351,382 859,632 858,383 Other expenses 362,995 351,382 859,632 858,383 Other expenses 165,505 180,201 183,519 187,096 Other expenses 15,932 5,963 141,100 14,600 Total Waterways 181,436 186,164 324,619 201,696 Total Canyon County Operating 119,368,170 12,900 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000	Total Treatment Courts	521,424	476,137	558,787	591,742
Treasurer Salaries and benefits 627,983 672,202 778,214 769,513 Other expenses 231,163 233,889 288,100 447,012 Total Treasurer 859,146 906,091 1,066,314 1,216,525 Trial Court Administrator 2,507,353 2,622,131 2,737,394 2,966,233 Other expenses 362,995 351,382 859,632 583,388 Total Trial Court Administrator 2,870,348 2,973,513 3,597,026 3,549,621 Waterways 361,995 180,201 183,519 187,096 Salaries and benefits 15,932 5,963 141,100 14,600 Other expenses 15,932 5,963 141,100 14,600 Total Waterways 181,436 186,164 324,619 201,696 Total Canyon County Operating 119,368,170 129,717,366 156,583,432 162,224,511 Other Operating Melba Gopher 12,000 12,000 12,000 12,000 Other expenses 12,000					
Salaries and benefits 627,983 672,202 778,214 769,513 Other expenses 231,163 233,889 288,100 447,012 Total Treasurer 859,146 906,091 1,066,314 1,216,525 Trial Court Administrator Salaries and benefits 2,507,353 2,622,131 2,737,394 2,966,233 Other expenses 362,995 351,382 859,632 583,388 Total Court Administrator 2,870,348 2,973,513 3,597,026 3,549,621 Waterways 165,505 180,201 183,519 187,096 Other expenses 15,932 5,963 141,100 14,600 Total Waterways 181,436 186,164 324,619 201,696 Total Canyon County Operating 119,368,170 129,717,366 156,583,432 162,224,511 Other expenses Other expenses 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000	Other expenses	1,230,495	1,418,048	2,000,000	2,192,000
Other expenses 231,163 233,889 288,100 447,012 Total Treasurer 859,146 906,091 1,066,314 1,216,525 Trial Court Administrator 2,507,353 2,622,131 2,737,394 2,966,233 Other expenses 362,995 351,382 859,632 583,388 Total Trial Court Administrator 2,870,348 2,973,513 3,597,026 3,549,621 Waterways Salaries and benefits 165,505 180,201 183,519 187,096 Other expenses 15,932 5,963 141,100 14,600 Total Waterways 181,436 186,164 324,619 201,696 Total Canyon County Operating 119,368,170 129,717,366 156,583,432 162,224,511 Other Operating Melba Gopher 110,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000	Treasurer				
Total Treasurer 859,146 906,091 1,066,314 1,216,525 Trial Court Administrator 2,507,353 2,622,131 2,737,394 2,966,233 Other expenses 362,995 351,382 859,632 583,388 Total Trial Court Administrator 2,870,348 2,973,513 3,597,026 3,549,621 Waterways Salaries and benefits 165,505 180,201 183,519 187,096 Other expenses 15,932 5,963 141,100 14,600 Total Waterways 181,436 186,164 324,619 201,696 Total Canyon County Operating 119,368,170 129,717,366 156,583,432 162,224,511 Other Operating Melba Gopher 12,000 <td>Salaries and benefits</td> <td>627,983</td> <td>672,202</td> <td>778,214</td> <td>769,513</td>	Salaries and benefits	627,983	672,202	778,214	769,513
Trial Court Administrator Salaries and benefits 2,507,353 2,622,131 2,737,394 2,966,233 Other expenses 362,995 351,382 859,632 583,388 Total Trial Court Administrator 2,870,348 2,973,513 3,597,026 3,549,621 Waterways User and benefits 165,505 180,201 183,519 187,096 Other expenses 15,932 5,963 141,100 14,600 Total Waterways 181,436 186,164 324,619 201,696 Total Canyon County Operating 119,368,170 129,717,366 156,583,432 162,224,511 Other Operating Melba Gopher 12,000	Other expenses	231,163	233,889	288,100	447,012
Salaries and benefits 2,507,353 2,622,131 2,737,394 2,966,233 Other expenses 362,995 351,382 859,632 583,388 Total Trial Court Administrator 2,870,348 2,973,513 3,597,026 3,549,621 Waterways Salaries and benefits 165,505 180,201 183,519 187,096 Other expenses 15,932 5,963 141,100 14,600 Total Waterways 181,436 186,164 324,619 201,696 Total Canyon County Operating 119,368,170 129,717,366 156,583,432 162,224,511 Other Operating Melba Gopher Other expenses 12,000 12,000 12,000 12,000 Pest Control 173,745 197,094 230,703 259,178 Other expenses 113,327 59,286 87,075 111,150 Total Pest Control 287,071 256,380 317,778 370,328 Total Other Operating 299,071 268,380 329,778 382,328		859,146	906,091	1,066,314	1,216,525
Other expenses 362,995 351,382 859,632 583,388 Total Trial Court Administrator 2,870,348 2,973,513 3,597,026 3,549,621 Waterways Salaries and benefits 165,505 180,201 183,519 187,096 Other expenses 15,932 5,963 141,100 14,600 Total Waterways 181,436 186,164 324,619 201,696 Total Canyon County Operating 119,368,170 129,717,366 156,583,432 162,224,511 Other Operating Melba Gopher 0ther expenses 12,000 12,000 12,000 12,000 Other expenses 173,745 197,094 230,703 259,178 Other expenses 113,327 59,286 87,075 111,150 Total Pest Control 287,071 256,380 317,778 370,328 Total Other Operating 299,071 268,380 329,778 382,328	Trial Court Administrator				
Total Trial Court Administrator 2,870,348 2,973,513 3,597,026 3,549,621 Waterways In the second of the expenses of the expense of	Salaries and benefits			2,737,394	2,966,233
Waterways Salaries and benefits 165,505 180,201 183,519 187,096 Other expenses 15,932 5,963 141,100 14,600 Total Waterways 181,436 186,164 324,619 201,696 Total Canyon County Operating 119,368,170 129,717,366 156,583,432 162,224,511 Other Operating Melba Gopher 12,000 </td <td></td> <td></td> <td></td> <td></td> <td>583,388</td>					583,388
Salaries and benefits 165,505 180,201 183,519 187,096 Other expenses 15,932 5,963 141,100 14,600 Total Waterways 181,436 186,164 324,619 201,696 Total Canyon County Operating 119,368,170 129,717,366 156,583,432 162,224,511 Other Operating Melba Gopher 12,000 12,000 12,000 12,000 12,000 Pest Control 173,745 197,094 230,703 259,178 Other expenses 113,327 59,286 87,075 111,150 Total Pest Control 287,071 256,380 317,778 370,328 Total Other Operating 299,071 268,380 329,778 382,328	Total Trial Court Administrator	2,870,348	2,973,513	3,597,026	3,549,621
Other expenses 15,932 5,963 141,100 14,600 Total Waterways 181,436 186,164 324,619 201,696 Total Canyon County Operating 119,368,170 129,717,366 156,583,432 162,224,511 Other Operating Melba Gopher 12,000 12,000 12,000 12,000 Other expenses 173,745 197,094 230,703 259,178 Other expenses 113,327 59,286 87,075 111,150 Total Pest Control 287,071 256,380 317,778 370,328 Total Other Operating 299,071 268,380 329,778 382,328	Waterways				
Total Waterways 181,436 186,164 324,619 201,696 Total Canyon County Operating 119,368,170 129,717,366 156,583,432 162,224,511 Other Operating Melba Gopher Other expenses 12,000	Salaries and benefits				187,096
Total Canyon County Operating 119,368,170 129,717,366 156,583,432 162,224,511 Other Operating Melba Gopher Other expenses 12,000 12,0					14,600
Other Operating Melba Gopher Other expenses 12,000			•		
Melba Gopher 12,000 1	Total Canyon County Operating	119,368,170	129,717,366	156,583,432	162,224,511
Other expenses 12,000 12,000 12,000 12,000 Pest Control Salaries and benefits 173,745 197,094 230,703 259,178 Other expenses 113,327 59,286 87,075 111,150 Total Pest Control 287,071 256,380 317,778 370,328 Total Other Operating 299,071 268,380 329,778 382,328	Other Operating				
Pest Control Salaries and benefits 173,745 197,094 230,703 259,178 Other expenses 113,327 59,286 87,075 111,150 Total Pest Control 287,071 256,380 317,778 370,328 Total Other Operating 299,071 268,380 329,778 382,328	Melba Gopher				
Salaries and benefits 173,745 197,094 230,703 259,178 Other expenses 113,327 59,286 87,075 111,150 Total Pest Control 287,071 256,380 317,778 370,328 Total Other Operating 299,071 268,380 329,778 382,328	Other expenses	12,000	12,000	12,000	12,000
Other expenses 113,327 59,286 87,075 111,150 Total Pest Control 287,071 256,380 317,778 370,328 Total Other Operating 299,071 268,380 329,778 382,328	Pest Control				
Total Pest Control 287,071 256,380 317,778 370,328 Total Other Operating 299,071 268,380 329,778 382,328	Salaries and benefits	173,745	197,094	230,703	259,178
Total Other Operating 299,071 268,380 329,778 382,328	Other expenses	113,327	59,286	87,075	111,150
	Total Pest Control	287,071	256,380	317,778	370,328
Total Canyon County Budget \$ 119,667,241 \$ 129,985,746 \$ 156,913,210 \$ 162,606,839	Total Other Operating	299,071	268,380	329,778	382,328
	Total Canyon County Budget	\$ 119,667,241	\$ 129,985,746	\$ 156,913,210	\$ 162,606,839