

FISCAL YEAR 2026 TENTATIVE EXPENDITURE BUDGET FOR CANYON COUNTY

The tentative expenditure budget for Canyon County, Idaho for the fiscal year 2026, as provided in Sections 31-1604, 31-1605 and 31-1605A of the Idaho Code, showing the amounts proposed to be apportioned to each office, department, service agency or institution in the fiscal year 2026, together with amounts expended under the following classifications during fiscal years 2023 and 2024 and the expenditure budget for fiscal year 2025 is hereby published.

Office/Department	2023 Actual	2024 Actual	2025 Budget	2026 Budget
American Rescue Plan Act				
Other expenses	\$ 238,556	\$ 11,112,056	\$ 28,500,000	\$ 8,000,000
Animal Shelter				
Other expenses	238,058	283,651	300,000	340,000
Assessor's Reappraisal				
Salaries and benefits	3,411,721	3,590,549	4,102,683	4,224,824
Other expenses	500,947	382,460	711,750	799,600
Total Assessor's Reappraisal	3,912,668	3,973,009	4,814,433	5,024,424
Facilities				
Salaries and benefits	2,698,512	3,058,707	3,419,480	3,677,815
Other expenses	2,373,060	2,859,561	3,419,934	3,665,652
Total Facilities	5,071,572	5,918,268	6,839,414	7,343,467
Canyon County Dispatch				
Salaries and benefits	2,295,694	2,487,490	2,720,461	2,863,430
Other expenses	68,448	26,368	32,500	34,000
Total Canyon County Dispatch	2,364,142	2,513,858	2,752,961	2,897,430
Capital Investments				
Other expenses	2,824,414	-	-	-
CCNU				
Other expenses	32,145	46,852	65,570	73,070
County Clerk				
Salaries and benefits	1,647,339	1,746,596	1,872,673	2,042,389
Other expenses	503,739	1,102,808	1,245,320	1,040,731
Total County Clerk	2,151,078	2,849,404	3,117,993	3,083,120
Clerk of the Court				
Salaries and benefits	5,836,612	5,973,919	6,701,207	7,137,874
Other expenses	179,720	141,529	139,199	232,277
Total Clerk of the Court	6,016,331	6,115,448	6,840,406	7,370,151
Commissioners				
Salaries and benefits	754,631	896,658	872,792	918,224
Other expenses	33,812	39,426	63,700	60,000
Total Commissioners	788,443	936,084	936,492	978,224
Consolidated Elections				
Salaries and benefits	290,502	288,389	344,090	354,675
Other expenses	211,740	136,993	328,463	332,038
Total Consolidated Elections	502,241	425,382	672,553	686,713
Constituent Services				
Salaries and benefits	75,066	97,923	231,348	268,835
Other expenses	281	6,573	120,550	89,137
Total Constituent Services	75,347	104,496	351,898	357,972
Coroner				
Salaries and benefits	718,832	755,731	950,454	992,409
Other expenses	148,375	46,452	81,650	82,580
Total Coroner	867,207	802,183	1,032,104	1,074,989
County Extension Office				
Salaries and benefits	228,138	207,376	290,585	304,553
Other expenses	104,701	137,966	93,463	93,463
Total County Extension Office	332,839	345,342	384,048	398,016
County Fair				
Salaries and benefits	436,443	456,318	543,818	595,221
Other expenses	1,919,331	1,254,558	1,312,350	1,343,375
Total County Fair	2,355,774	1,710,876	1,856,168	1,938,596

County Fleet

Salaries and benefits	637,475	692,832	803,853	987,061
Other expenses	1,023,338	2,395,571	3,418,431	3,236,166
Total County Fleet	1,660,813	3,088,403	4,222,284	4,223,227

County Weed Control

Salaries and benefits	273,623	234,441	353,244	385,914
Other expenses	137,615	126,343	183,201	179,276
Total County Weed Control	411,238	360,784	536,445	565,190

Court Device

Other expenses	19,043	75,000	15,000	22,000
----------------	--------	--------	--------	--------

Court Facilities

Other expenses	88,265	18,974	109,996	25,000
----------------	--------	--------	---------	--------

Development Services

Salaries and benefits	2,415,612	2,673,693	3,079,880	3,208,095
Other expenses	433,926	252,389	456,800	516,200
Total Development Services	2,849,538	2,926,082	3,536,680	3,724,295

Emergency Communications

Salaries and benefits	321,003	276,848	340,336	164,243
Other expenses	736,201	1,074,348	1,103,346	5,904,439
Total Emergency Communications	1,057,204	1,351,196	1,443,682	6,068,682

Emergency Management

Salaries and benefits	120,718	158,632	217,653	240,743
Other expenses	105,835	257,457	259,800	52,300
Total Emergency Management	226,553	416,089	477,453	293,043

General

Other expenses	653,289	491,488	608,716	662,774
----------------	---------	---------	---------	---------

Historical Society

Other expenses	74,936	47,456	76,700	74,250
----------------	--------	--------	--------	--------

Human Resources

Salaries and benefits	812,344	860,511	927,447	923,315
Other expenses	113,865	106,979	151,713	235,899
Total Human Resources	926,210	967,490	1,079,160	1,159,214

Information Technology

Salaries and benefits	3,489,499	3,762,509	4,432,643	4,576,750
Other expenses	1,661,285	1,833,486	2,025,208	2,296,190
Total Information Technology	5,150,784	5,595,995	6,457,851	6,872,940

Indigent Medical Care & Assistance

Salaries and benefits	-	-	-	-
Other expenses	-	-	-	-
Total Indigent Medical Care & Assistance	-	-	-	-

Juvenile Detention

Salaries and benefits	2,853,803	3,172,126	3,397,748	3,564,722
Other expenses	409,669	408,451	450,751	467,800
Total Juvenile Detention	3,263,472	3,580,577	3,848,499	4,032,522

Juvenile Probation

Salaries and benefits	1,957,890	1,924,452	2,336,540	2,521,983
Other expenses	501,123	383,228	522,397	519,800
Total Juvenile Probation	2,459,014	2,307,680	2,858,937	3,041,783

Landfill

Salaries and benefits	2,270,303	2,281,388	2,818,628	3,007,059
Other expenses	10,082,298	6,127,086	5,970,440	7,944,401
Total Landfill	12,352,601	8,408,474	8,789,068	10,951,460

Misdemeanor Probation

Salaries and benefits	1,040,335	1,104,893	1,193,024	1,267,582
Other expenses	38,145	26,791	39,950	29,565
Total Misdemeanor Probation	1,078,480	1,131,684	1,232,974	1,297,147

Motor Vehicle

Salaries and benefits	1,411,349	1,604,607	1,820,770	1,927,728
Other expenses	25,215	33,002	53,620	39,420
Total Motor Vehicle	1,436,564	1,637,609	1,874,390	1,967,148

Parks, Cultural & Natural Resources

Salaries and benefits	755,158	796,424	1,026,114	1,078,801
Other expenses	296,061	310,111	1,053,300	1,426,600
Total Parks, Cultural & Natural Resources	1,051,219	1,106,535	2,079,414	2,505,401

Prosecuting Attorney

Salaries and benefits	8,995,341	9,603,410	10,599,751	11,196,903
Other expenses	466,885	676,413	1,311,004	1,345,054
Total Prosecuting Attorney	9,462,226	10,279,823	11,910,755	12,541,957

Public Defender

Salaries and benefits	6,027,236	6,425,587	-	-
Other expenses	1,159,576	1,257,630	-	-
Total Public Defender	7,186,812	7,683,217	-	-

Sheriff

Salaries and benefits	25,105,657	27,160,705	29,294,379	32,060,788
Other expenses	7,163,559	5,647,727	7,703,859	20,351,967
Total Sheriff	32,269,216	32,808,432	36,998,238	52,412,755

Southwest District Health

Other expenses	2,257,029	2,337,516	2,416,404	2,465,967
----------------	-----------	-----------	-----------	-----------

Treatment Courts

Salaries and benefits	328,239	335,761	370,576	424,842
Other expenses	193,184	140,376	188,211	166,900
Total Treatment Courts	521,424	476,137	558,787	591,742

Tort

Other expenses	1,230,495	1,418,048	2,000,000	2,192,000
----------------	-----------	-----------	-----------	-----------

Treasurer

Salaries and benefits	627,983	672,202	778,214	769,513
Other expenses	231,163	233,889	288,100	447,012
Total Treasurer	859,146	906,091	1,066,314	1,216,525

Trial Court Administrator

Salaries and benefits	2,507,353	2,622,131	2,737,394	2,966,233
Other expenses	362,995	351,382	859,632	583,388
Total Trial Court Administrator	2,870,348	2,973,513	3,597,026	3,549,621

Waterways

Salaries and benefits	165,505	180,201	183,519	187,096
Other expenses	15,932	5,963	141,100	14,600
Total Waterways	181,436	186,164	324,619	201,696

Total Canyon County Operating

	119,368,170	129,717,366	156,583,432	162,224,511
--	-------------	-------------	-------------	-------------

Other Operating**Melba Gopher**

Other expenses	12,000	12,000	12,000	12,000
----------------	--------	--------	--------	--------

Pest Control

Salaries and benefits	173,745	197,094	230,703	259,178
Other expenses	113,327	59,286	87,075	111,150
Total Pest Control	287,071	256,380	317,778	370,328

Total Other Operating

	299,071	268,380	329,778	382,328
--	---------	---------	---------	---------

Total Canyon County Budget

	\$ 119,667,241	\$ 129,985,746	\$ 156,913,210	\$ 162,606,839
--	----------------	----------------	----------------	----------------