

**FISCAL YEAR 2026 TENTATIVE EXPENDITURE BUDGET FOR CANYON COUNTY**

The tentative expenditure budget for Canyon County, Idaho for the fiscal year 2026, as provided in Sections 31-1604, 31-1605 and 31-1605A of the Idaho Code, showing the amounts proposed to be apportioned to each office, department, service agency or institution in the fiscal year 2026, together with amounts expended under the following classifications during fiscal years 2024 and 2025 and the expenditure budget for fiscal year 2026 is hereby published.

<b>Office/Department</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2026 Budget</b>
<b>American Rescue Plan Act</b>			
Other expenses	\$ 11,112,056	\$ 28,500,000	\$ 8,000,000
<b>Animal Shelter</b>			
Other expenses	283,651	300,000	340,000
<b>Assessor's Reappraisal</b>			
Salaries and benefits	3,590,549	4,102,683	4,214,280
Other expenses	382,460	711,750	799,600
Total Assessor's Reappraisal	3,973,009	4,814,433	5,013,880
<b>Facilities</b>			
Salaries and benefits	3,058,707	3,419,480	3,667,369
Other expenses	2,859,561	3,419,934	3,785,652
Total Facilities	5,918,268	6,839,414	7,453,021
<b>Canyon County Dispatch</b>			
Salaries and benefits	2,487,490	2,720,461	2,856,041
Other expenses	26,368	32,500	34,000
Total Canyon County Dispatch	2,513,858	2,752,961	2,890,041
<b>Capital Investments</b>			
Other expenses	-	-	-
<b>CCNU</b>			
Other expenses	46,852	65,570	73,070
<b>County Clerk</b>			
Salaries and benefits	1,746,596	1,872,673	2,036,795
Other expenses	1,102,808	1,245,320	1,040,731
Total County Clerk	2,849,404	3,117,993	3,077,526
<b>Clerk of the Court</b>			
Salaries and benefits	5,973,919	6,701,207	7,114,575
Other expenses	141,529	139,199	232,277
Total Clerk of the Court	6,115,448	6,840,406	7,346,852
<b>Commissioners</b>			
Salaries and benefits	896,658	872,792	916,695
Other expenses	39,426	63,700	60,000
Total Commissioners	936,084	936,492	976,695
<b>Consolidated Elections</b>			
Salaries and benefits	288,389	344,090	353,907
Other expenses	136,993	328,463	332,038
Total Consolidated Elections	425,382	672,553	685,945
<b>Constituent Services</b>			
Salaries and benefits	97,923	231,348	268,325
Other expenses	6,573	120,550	89,137
Total Constituent Services	104,496	351,898	357,462
<b>Coroner</b>			
Salaries and benefits	755,731	950,454	990,371
Other expenses	46,452	81,650	82,580
Total Coroner	802,183	1,032,104	1,072,951
<b>County Extension Office</b>			
Salaries and benefits	207,376	290,585	303,534
Other expenses	137,966	93,463	93,463
Total County Extension Office	345,342	384,048	396,997

<b>Office/Department</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2026 Budget</b>
<b>County Fair</b>			
Salaries and benefits	456,318	543,818	593,948
Other expenses	1,254,558	1,312,350	1,343,375
<b>Total County Fair</b>	<b>1,710,876</b>	<b>1,856,168</b>	<b>1,937,323</b>
<b>County Fleet</b>			
Salaries and benefits	692,832	803,853	902,523
Other expenses	2,395,571	3,418,431	3,136,166
<b>Total County Fleet</b>	<b>3,088,403</b>	<b>4,222,284</b>	<b>4,038,689</b>
<b>County Weed Control</b>			
Salaries and benefits	234,441	353,244	384,895
Other expenses	126,343	183,201	179,276
<b>Total County Weed Control</b>	<b>360,784</b>	<b>536,445</b>	<b>564,171</b>
<b>Court Device</b>			
Other expenses	18,974	15,000	22,000
<b>Court Facilities</b>			
Other expenses	28,229	109,996	25,000
<b>Development Services</b>			
Salaries and benefits	2,673,693	3,079,880	3,200,452
Other expenses	252,389	456,800	516,200
<b>Total Development Services</b>	<b>2,926,082</b>	<b>3,536,680</b>	<b>3,716,652</b>
<b>Emergency Communications</b>			
Salaries and benefits	276,848	340,336	164,601
Other expenses	1,074,348	1,103,346	5,904,439
<b>Total Emergency Communications</b>	<b>1,351,196</b>	<b>1,443,682</b>	<b>6,069,040</b>
<b>Emergency Management</b>			
Salaries and benefits	158,632	217,653	240,234
Other expenses	257,457	259,800	52,300
<b>Total Emergency Management</b>	<b>416,089</b>	<b>477,453</b>	<b>292,534</b>
<b>General</b>			
Other expenses	491,488	608,716	662,774
<b>Historical Society</b>			
Other expenses	47,456	76,700	74,250
<b>Human Resources</b>			
Salaries and benefits	860,511	927,447	921,532
Other expenses	106,979	151,713	235,899
<b>Total Human Resources</b>	<b>967,490</b>	<b>1,079,160</b>	<b>1,157,431</b>
<b>Information Technology</b>			
Salaries and benefits	3,762,509	4,432,643	4,566,814
Other expenses	1,833,486	2,025,208	2,296,190
<b>Total Information Technology</b>	<b>5,595,995</b>	<b>6,457,851</b>	<b>6,863,004</b>
<b>Juvenile Detention</b>			
Salaries and benefits	3,172,126	3,397,748	3,555,550
Other expenses	408,451	450,751	467,800
<b>Total Juvenile Detention</b>	<b>3,580,577</b>	<b>3,848,499</b>	<b>4,023,350</b>
<b>Juvenile Probation</b>			
Salaries and benefits	1,924,452	2,336,540	2,515,395
Other expenses	383,228	522,397	519,800
<b>Total Juvenile Probation</b>	<b>2,307,680</b>	<b>2,858,937</b>	<b>3,035,195</b>
<b>Landfill</b>			
Salaries and benefits	2,281,388	2,818,628	2,998,907
Other expenses	6,127,086	5,970,440	7,944,401
<b>Total Landfill</b>	<b>8,408,474</b>	<b>8,789,068</b>	<b>10,943,308</b>

<b>Office/Department</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2026 Budget</b>
<b>Misdemeanor Probation</b>			
Salaries and benefits	1,104,893	1,193,024	1,264,270
Other expenses	26,791	39,950	29,565
<b>Total Misdemeanor Probation</b>	<b>1,131,684</b>	<b>1,232,974</b>	<b>1,293,835</b>
<b>Motor Vehicle</b>			
Salaries and benefits	1,604,607	1,820,770	1,921,537
Other expenses	33,002	53,620	39,420
<b>Total Motor Vehicle</b>	<b>1,637,609</b>	<b>1,874,390</b>	<b>1,960,957</b>
<b>Parks, Cultural &amp; Natural Resources</b>			
Salaries and benefits	796,424	1,026,114	1,076,762
Other expenses	310,111	1,053,300	1,426,600
<b>Total Parks, Cultural &amp; Natural Resources</b>	<b>1,106,535</b>	<b>2,079,414</b>	<b>2,503,362</b>
<b>Prosecuting Attorney</b>			
Salaries and benefits	9,603,410	10,599,751	11,174,325
Other expenses	676,413	1,311,004	1,345,054
<b>Total Prosecuting Attorney</b>	<b>10,279,823</b>	<b>11,910,755</b>	<b>12,519,379</b>
<b>Public Defender</b>			
Salaries and benefits	6,425,587	-	-
Other expenses	1,257,630	-	-
<b>Total Public Defender</b>	<b>7,683,217</b>	<b>-</b>	<b>-</b>
<b>Sheriff</b>			
Salaries and benefits	27,160,705	29,294,379	31,993,931
Other expenses	5,647,727	7,703,859	20,351,967
<b>Total Sheriff</b>	<b>32,808,432</b>	<b>36,998,238</b>	<b>52,345,898</b>
<b>Southwest District Health</b>			
Other expenses	2,337,516	2,416,404	2,465,967
<b>Treatment Courts</b>			
Salaries and benefits	335,761	370,576	424,078
Other expenses	140,376	188,211	166,900
<b>Total Treatment Courts</b>	<b>476,137</b>	<b>558,787</b>	<b>590,978</b>
<b>Tort</b>			
Other expenses	1,418,048	2,000,000	2,192,000
<b>Treasurer</b>			
Salaries and benefits	672,202	778,214	767,642
Other expenses	233,889	288,100	447,012
<b>Total Treasurer</b>	<b>906,091</b>	<b>1,066,314</b>	<b>1,214,654</b>
<b>Trial Court Administrator</b>			
Salaries and benefits	2,622,131	2,737,394	2,889,426
Other expenses	351,382	859,632	583,388
<b>Total Trial Court Administrator</b>	<b>2,973,513</b>	<b>3,597,026</b>	<b>3,472,814</b>
<b>Waterways</b>			
Salaries and benefits	180,201	183,519	186,841
Other expenses	5,963	141,100	14,600
<b>Total Waterways</b>	<b>186,164</b>	<b>324,619</b>	<b>201,441</b>
<b>Total Canyon County Operating</b>	<b>129,670,595</b>	<b>156,583,432</b>	<b>161,870,446</b>
<b>Other Operating</b>			
<b>Melba Gopher</b>			
Other expenses	12,000	12,000	12,000
<b>Pest Control</b>			
Salaries and benefits	197,094	230,703	258,413
Other expenses	59,286	87,075	111,150
<b>Total Pest Control</b>	<b>256,380</b>	<b>317,778</b>	<b>369,563</b>
<b>Total Other Operating</b>	<b>268,380</b>	<b>329,778</b>	<b>381,563</b>
<b>Total Canyon County Budget</b>	<b>\$ 129,938,975</b>	<b>\$ 156,913,210</b>	<b>\$ 162,252,009</b>