

Commissioner Minutes

June 11, 2025 – 11:12 a.m. to 11:41 a.m.

FY2026 BUDGET WORKSHOP #2 FOR THE FLEET DEPARTMENT

Commissioners Leslie Van Beek, Brad Holton and Zach Brooks

Clerk Rick Hogaboam

Controller Kyle Wilmot

Auditing Supervisor Sarah Winslow

Fleet Director Mark Tolman

HR Director Marty Danner

COO Greg Rast

Deputy Clerk Jenen Ross_____

FY2026 BUDGET WORKSHOP #2 FOR THE FLEET DEPARTMENT

The Board met today at 11:12 a.m. for FY2026 budget workshop #2 for the Fleet Department. Present were: Commissioners Leslie Van Beek, Brad Holton and Zach Brooks, Clerk Rick Hogaboam, Controller Kyle Wilmot, Auditing Supervisor Sarah Winslow, Fleet Director Mark Tolman, HR Director Marty Danner (left at 11:27 a.m.), COO Greg Rast, and Deputy Clerk Jenen Ross.

- New and reclassified positions: intention is to put 2 new positions in place and use them as needed. Director Tolman has worked with HR, they will leave on position open for part of the year and evaluate technician positions as a whole. The request is for 2 new positions and 2 reclassified positions. Recruitment for one position would start in January, the second position can be held back until there is space available. There will be some revenue to support the new positions as they will be brought on for the purpose of taking on more upfitting work for the Ambulance District. Discussion ensued regarding potential savings for the Ambulance District in bringing this under the County Fleet department.
- The shop fee line item will be increased to \$210,000.

Commissioner Holton made a motion to take this under advisement and move forward with changes that have been discussed. The motion was seconded by Commissioner Van Beek and carried unanimously.

Upon the motion of Commissioner Holton and second by Commissioner Van Beek the Board voted unanimously to adjourn the meeting. The meeting concluded at 11:41 a.m. and an audio recording is on file in the Commissioners' Office.