

Commissioner Minutes

June 11, 2025 – 10:32 a.m. to 11:10 a.m.

**FY2026 BUDGET WORKSHOP #2 FOR THE PROSECUTOR'S OFFICE**

Commissioners Leslie Van Beek, Brad Holton and Zach Brooks

Clerk Rick Hogaboam

Controller Kyle Wilmot

Auditing Supervisor Sarah Winslow

Prosecutor Chris Boyd

Sr. Chief Deputy Prosecutor Ingrid Batey

Chief Deputy Aaron Bazzoli

Office Manager Melinda Longoria

COO Greg Rast

Fleet Director Mark Tolman

HR Director Marty Danner

Deputy Clerk Jenen Ross\_\_\_\_\_

FY2026 BUDGET WORKSHOP #2 FOR THE PROSECUTOR'S OFFICE

The Board met today at 10:32 a.m. for a FY2026 budget workshop #2 for the Prosecutor's Office. Present were: Commissioners Leslie Van Beek, Brad Holton and Zach Brooks, Clerk Rick Hogaboam, Controller Kyle Wilmot, Auditing Supervisor Sarah Winslow, Prosecutor Chris Boyd, Sr. Chief Deputy Prosecutor Ingrid Batey, Chief Deputy Aaron Bazzoli, Office Manager Melinda Longoria, COO Greg Rast, Fleet Director Mark Tolman (arrived at 10:33 a.m.), HR Director Marty Danner (arrived at 10:34 a.m.), and Deputy Clerk Jenen Ross.

Prosecutor Boyd reviewed the following with the Board:

- 'A' budget is not yet complete – They are struggling to compete with what is being paid by the State Public Defense for new and mid-level attorneys. Mr. Boyd anticipates being able to fund increased/competitive salaries with PCNs they will be able to return to the county due to better office efficiencies.
- Ideally, the Civil Secretaries will be reclassified to Paralegals to better reflect the work they do. The details of this change are still being worked through with HR.
- Overall, the FY2026 budget request is fairly flat as compared to last year.

The spreadsheet reviewed by Mr. Boyd is on file with this day's minutes.

A 3<sup>rd</sup> workshop for the Prosecutor's Office will be held on June 27<sup>th</sup>.

Commissioner Holton made a motion to take information under advisement until the next workshop. The motion was seconded by Commissioner Van Beek and carried unanimously.

The meeting concluded at 11:10 a.m. and an audio recording is on file in the Commissioners' Office.