



# FISCAL 2026

## TENTATIVE

## BUDGET

### BOARD OF COUNTY COMMISSIONERS

DISTRICT II – CHAIR BRAD HOLTON

DISTRICT I – LESLIE VAN BEEK

DISTRICT III – ZACH BROOKS

### CANYON COUNTY CLERK

RICK HOGABOAM

### CANYON COUNTY CONTROLLER

KYLE WILMOT

### CHIEF OPERATING OFFICER

GREG RAST

### CONSTITUENT SERVICES DIRECTOR

AARON WILLIAMS



BUDGET INFORMATION



# CANYON COUNTY COMMISSIONERS

**Leslie Van Beek**  
District I

**Brad Holton**  
District II

**Zach Brooks**  
District III

**Aaron Williams, Director of Constituent Services**

1115 Albany Caldwell, Idaho 83605 ♦ (208) 614-5011 ♦ aaron.williams@canyoncounty.id.gov

**Greg Rast, Chief Operating Officer**

## FY2026 Public Hearing Agenda

### 1. Introductions

- a. Commissioners to set meeting rules and guidelines

### 2. Open as the Canyon County Ambulance District Board

- a. Introduction and Statement
  - i. Chief Stowell – Introduction
- b. Chief Stowell Budget Presentation
- c. Open Public Testimony – **3-minute limit on each testimony**
- d. Close Public Testimony
- e. Deliberation on a budget decision and any statements by each Commissioner.
- f. Close and adjourn as the Canyon County Ambulance District Board

### 3. Open Meeting as the Board of County Commissioners to consider FY2026 Budget

- a. Opening Statement and Budget Overview
- b. Open Public Testimony – **3-minute limit on each testimony**
- c. Close Public Testimony
- d. Deliberation to a budget decision and any statements by each Commissioner.
  - i. Discuss priorities of the Fiscal 2026 budget.
- e. Consider Approval of the Fiscal 2025 Budget
- f. Consider Resolutions Approving Forgone Increases for Canyon County and for the Melba Gopher and Canyon County Pest Control
- g. If Approved
  - i. Consider signing resolutions at the Public Hearing at the discretion of the Board  
**or**
  - ii. Consider signing resolutions at a later date
  - iii. Resolutions consist of the use of foregone, L-2 property tax forms, and certifications of the budget.

### 4. Close and adjourn



**FISCAL YEAR 2026 TENTATIVE EXPENDITURE BUDGET FOR CANYON COUNTY**

The tentative expenditure budget for Canyon County, Idaho for the fiscal year 2026, as provided in Sections 31-1604, 31-1605 and 31-1605A of the Idaho Code, showing the amounts proposed to be apportioned to each office, department, service agency or institution in the fiscal year 2026, together with amounts expended under the following classifications during fiscal years 2024 and 2025 and the expenditure budget for fiscal year 2026 is hereby published.

<b>Office/Department</b>	<b>2024 Actual</b>	<b>2025 Budget</b>	<b>2026 Budget</b>
<b>American Rescue Plan Act</b>			
Other expenses	\$ 11,112,056	\$ 28,500,000	\$ 8,000,000
<b>Animal Shelter</b>			
Other expenses	283,651	300,000	340,000
<b>Assessor's Reappraisal</b>			
Salaries and benefits	3,590,549	4,102,683	4,214,280
Other expenses	382,460	711,750	799,600
Total Assessor's Reappraisal	3,973,009	4,814,433	5,013,880
<b>Facilities</b>			
Salaries and benefits	3,058,707	3,419,480	3,667,369
Other expenses	2,859,561	3,419,934	3,785,652
Total Facilities	5,918,268	6,839,414	7,453,021
<b>Canyon County Dispatch</b>			
Salaries and benefits	2,487,490	2,720,461	2,856,041
Other expenses	26,368	32,500	34,000
Total Canyon County Dispatch	2,513,858	2,752,961	2,890,041
<b>Capital Investments</b>			
Other expenses	-	-	-
<b>CCNU</b>			
Other expenses	46,852	65,570	73,070
<b>County Clerk</b>			
Salaries and benefits	1,746,596	1,872,673	2,036,795
Other expenses	1,102,808	1,245,320	1,040,731
Total County Clerk	2,849,404	3,117,993	3,077,526
<b>Clerk of the Court</b>			
Salaries and benefits	5,973,919	6,701,207	7,114,575
Other expenses	141,529	139,199	232,277
Total Clerk of the Court	6,115,448	6,840,406	7,346,852
<b>Commissioners</b>			
Salaries and benefits	896,658	872,792	916,695
Other expenses	39,426	63,700	60,000
Total Commissioners	936,084	936,492	976,695
<b>Consolidated Elections</b>			
Salaries and benefits	288,389	344,090	353,907
Other expenses	136,993	328,463	332,038
Total Consolidated Elections	425,382	672,553	685,945
<b>Constituent Services</b>			
Salaries and benefits	97,923	231,348	268,325
Other expenses	6,573	120,550	89,137
Total Constituent Services	104,496	351,898	357,462
<b>Coroner</b>			
Salaries and benefits	755,731	950,454	990,371
Other expenses	46,452	81,650	82,580
Total Coroner	802,183	1,032,104	1,072,951
<b>County Extension Office</b>			
Salaries and benefits	207,376	290,585	303,534
Other expenses	137,966	93,463	93,463
Total County Extension Office	345,342	384,048	396,997

Office/Department	2024 Actual	2025 Budget	2026 Budget
<b>County Fair</b>			
Salaries and benefits	456,318	543,818	593,948
Other expenses	1,254,558	1,312,350	1,343,375
Total County Fair	1,710,876	1,856,168	1,937,323
<b>County Fleet</b>			
Salaries and benefits	692,832	803,853	902,523
Other expenses	2,395,571	3,418,431	3,136,166
Total County Fleet	3,088,403	4,222,284	4,038,689
<b>County Weed Control</b>			
Salaries and benefits	234,441	353,244	384,895
Other expenses	126,343	183,201	179,276
Total County Weed Control	360,784	536,445	564,171
<b>Court Device</b>			
Other expenses	18,974	15,000	22,000
<b>Court Facilities</b>			
Other expenses	28,229	109,996	25,000
<b>Development Services</b>			
Salaries and benefits	2,673,693	3,079,880	3,200,452
Other expenses	252,389	456,800	516,200
Total Development Services	2,926,082	3,536,680	3,716,652
<b>Emergency Communications</b>			
Salaries and benefits	276,848	340,336	164,601
Other expenses	1,074,348	1,103,346	5,904,439
Total Emergency Communications	1,351,196	1,443,682	6,069,040
<b>Emergency Management</b>			
Salaries and benefits	158,632	217,653	240,234
Other expenses	257,457	259,800	52,300
Total Emergency Management	416,089	477,453	292,534
<b>General</b>			
Other expenses	491,488	608,716	662,774
<b>Historical Society</b>			
Other expenses	47,456	76,700	74,250
<b>Human Resources</b>			
Salaries and benefits	860,511	927,447	921,532
Other expenses	106,979	151,713	235,899
Total Human Resources	967,490	1,079,160	1,157,431
<b>Information Technology</b>			
Salaries and benefits	3,762,509	4,432,643	4,566,814
Other expenses	1,833,486	2,025,208	2,296,190
Total Information Technology	5,595,995	6,457,851	6,863,004
<b>Juvenile Detention</b>			
Salaries and benefits	3,172,126	3,397,748	3,555,550
Other expenses	408,451	450,751	467,800
Total Juvenile Detention	3,580,577	3,848,499	4,023,350
<b>Juvenile Probation</b>			
Salaries and benefits	1,924,452	2,336,540	2,515,395
Other expenses	383,228	522,397	519,800
Total Juvenile Probation	2,307,680	2,858,937	3,035,195
<b>Landfill</b>			
Salaries and benefits	2,281,388	2,818,628	2,998,907
Other expenses	6,127,086	5,970,440	7,944,401
Total Landfill	8,408,474	8,789,068	10,943,308

Office/Department	2024 Actual	2025 Budget	2026 Budget
<b>Misdemeanor Probation</b>			
Salaries and benefits	1,104,893	1,193,024	1,264,270
Other expenses	26,791	39,950	29,565
<b>Total Misdemeanor Probation</b>	<b>1,131,684</b>	<b>1,232,974</b>	<b>1,293,835</b>
<b>Motor Vehicle</b>			
Salaries and benefits	1,604,607	1,820,770	1,921,537
Other expenses	33,002	53,620	39,420
<b>Total Motor Vehicle</b>	<b>1,637,609</b>	<b>1,874,390</b>	<b>1,960,957</b>
<b>Parks, Cultural &amp; Natural Resources</b>			
Salaries and benefits	796,424	1,026,114	1,076,762
Other expenses	310,111	1,053,300	1,426,600
<b>Total Parks, Cultural &amp; Natural Resources</b>	<b>1,106,535</b>	<b>2,079,414</b>	<b>2,503,362</b>
<b>Prosecuting Attorney</b>			
Salaries and benefits	9,603,410	10,599,751	11,174,325
Other expenses	676,413	1,311,004	1,345,054
<b>Total Prosecuting Attorney</b>	<b>10,279,823</b>	<b>11,910,755</b>	<b>12,519,379</b>
<b>Public Defender</b>			
Salaries and benefits	6,425,587	-	-
Other expenses	1,257,630	-	-
<b>Total Public Defender</b>	<b>7,683,217</b>	<b>-</b>	<b>-</b>
<b>Sheriff</b>			
Salaries and benefits	27,160,705	29,294,379	31,993,931
Other expenses	5,647,727	7,703,859	20,351,967
<b>Total Sheriff</b>	<b>32,808,432</b>	<b>36,998,238</b>	<b>52,345,898</b>
<b>Southwest District Health</b>			
Other expenses	2,337,516	2,416,404	2,465,967
<b>Treatment Courts</b>			
Salaries and benefits	335,761	370,576	424,078
Other expenses	140,376	188,211	166,900
<b>Total Treatment Courts</b>	<b>476,137</b>	<b>558,787</b>	<b>590,978</b>
<b>Tort</b>			
Other expenses	1,418,048	2,000,000	2,192,000
<b>Treasurer</b>			
Salaries and benefits	672,202	778,214	767,642
Other expenses	233,889	288,100	447,012
<b>Total Treasurer</b>	<b>906,091</b>	<b>1,066,314</b>	<b>1,214,654</b>
<b>Trial Court Administrator</b>			
Salaries and benefits	2,622,131	2,737,394	2,889,426
Other expenses	351,382	859,632	583,388
<b>Total Trial Court Administrator</b>	<b>2,973,513</b>	<b>3,597,026</b>	<b>3,472,814</b>
<b>Waterways</b>			
Salaries and benefits	180,201	183,519	186,841
Other expenses	5,963	141,100	14,600
<b>Total Waterways</b>	<b>186,164</b>	<b>324,619</b>	<b>201,441</b>
<b>Total Canyon County Operating</b>	<b>129,670,595</b>	<b>156,583,432</b>	<b>161,870,446</b>
<b>Other Operating</b>			
<b>Melba Gopher</b>			
Other expenses	12,000	12,000	12,000
<b>Pest Control</b>			
Salaries and benefits	197,094	230,703	258,413
Other expenses	59,286	87,075	111,150
<b>Total Pest Control</b>	<b>256,380</b>	<b>317,778</b>	<b>369,563</b>
<b>Total Other Operating</b>	<b>268,380</b>	<b>329,778</b>	<b>381,563</b>
<b>Total Canyon County Budget</b>	<b>\$ 129,938,975</b>	<b>\$ 156,913,210</b>	<b>\$ 162,252,009</b>



## FY26 Comprehensive List of Budget Workshops

May-August 2025

### FY26 Partnership Budget Workshops

May 7- Southwest District Health – 9:30–11:30 AM – ([audio](#), [pdf](#), and [presentation available online](#))

- Soil Conservation – ([audio](#), [pdf](#), and [presentation available online](#))
- Western Alliance Economic Development – ([audio](#), [pdf](#), and [presentation available online](#))
- West Valley Humane Society – ([audio](#), [pdf](#), and [presentation available online](#))
- State Animal Damage Control Board – ([audio](#), [pdf](#), and [presentation available online](#))

May 23- Ambulance District – ([audio](#), [pdf](#), and [presentation available online](#))

### FY26 “Requested” Budget Workshops

May 12- Commissioners / Constituent Services – ([audio](#), [pdf](#), and [presentation available online](#))

- Assessor – ([audio](#), [pdf](#), and [presentation available online](#))
- HR Compensation/Performance - ([audio](#), [pdf](#), and [presentation available online](#))

May 14- Sheriff – ([audio](#), [pdf](#), and [presentation available online](#))

- Clerk – ([audio](#), [pdf](#), and [presentation available online](#))

May 15- Treasurer – ([audio](#), [pdf](#), and [presentation available online](#))

May 16- Coroner – ([audio](#), [pdf](#), and [presentation available online](#))

May 19- County Agent – ([audio](#), [pdf](#), and [presentation available online](#))

- County Fair – ([audio](#), [pdf](#), and [presentation available online](#))
- Juvenile Detention – ([audio](#), [pdf](#), and [presentation available online](#))

May 20- Prosecuting Attorney – ([audio](#), [pdf](#), and [presentation available online](#))

May 27- Human Resources – ([audio](#), [pdf](#), and [presentation available online](#))

- Development Services – ([audio](#), [pdf](#), and [presentation available online](#))
- Information Technology – ([audio](#), [pdf](#), and [presentation available online](#))

May 28- Juvenile Probation – ([audio](#), [pdf](#), and [presentation available online](#))

- Fleet – ([audio](#), [pdf](#), and [presentation available online](#))
- Facilities – ([audio](#), [pdf](#), and [presentation available online](#))
- Weed & Pest - ([audio](#), [pdf](#), and [presentation available online](#))
- Solid Waste / Landfill – ([audio](#), [pdf](#), and [presentation available online](#))

Scan for budget info:



May 29- Trial Court Administrator – ([audio](#), [pdf](#), and [presentation available online](#))

- Misdemeanor Probation – ([audio](#), [pdf](#), and [presentation available online](#))



- Parks, Cultural, & Natural Resources – ([audio, pdf, and presentation available online](#))

**June 23-July 14** – Board of Equalization

## **FY26 Budget Workshops #2**

**June 9** - Assessor – ([audio, pdf, and presentation available online](#))

- Clerk – ([audio, pdf, and presentation available online](#))
- Sheriff – ([audio, pdf, and presentation available online](#))

**June 10** - Ambulance District – ([audio, pdf, and presentation available online](#))

- County Fair – ([audio, pdf, and presentation available online](#))
- Development Services – ([audio, pdf, and presentation available online](#))

**June 11** - Fleet – ([audio, pdf, and presentation available online](#))

- Prosecuting Attorney – ([audio, pdf, and presentation available online](#))

**June 12** - Solid Waste / Landfill – ([audio, pdf, and presentation available online](#))

- Trial Court Administrator – ([audio, pdf, and presentation available online](#))
- Information Technology – ([audio, pdf, and presentation available online](#))

**June 13** – 2-hour block for other follow-up budget conversations

- Coroner – ([audio, pdf, and presentation available online](#))
- Historic Preservation
- Misdemeanor Probation
- HR Compensation/Performance
- Commissioners Office
- Outside Affiliate Funding Request

**June 17** Facilities – ([audio, pdf, and presentation available online](#))

- Weed & Pest - ([audio, pdf, and presentation available online](#))

**June 23** Historic Preservation

- ARPA Funding
- General Budget
- Tort

**June 27** Prosecuting Attorney – ([audio, pdf, and presentation available online](#))

**July 7** HR Compensation/Performance - ([audio, pdf, and presentation available online](#))

- Sheriff – ([audio, pdf, and presentation available online](#))
- HR Compensation/Performance - ([audio, pdf, and presentation available online](#))
- ARPA & Tort Funds

**July 14** Employee Health Trust Board

**July 15** Ambulance District – ([audio, pdf, and presentation available online](#))

**July 16** HR Compensation/Performance - ([audio, pdf, and presentation available online](#))

**July 19** Information Technology – ([audio, pdf, and presentation available online](#))

- Trial Court Administrator – ([audio, pdf, and presentation available online](#))



## FY26 Clerk's "Suggested" Budget

July 21- Clerk's FY2026 "Suggested" Budget Discussion ([audio, pdf, and presentation available online](#))

## FY26 Clerk/Commissioner Workshop

July 22- Clerk & Commissioner (Tentative Workshop) – ([audio, pdf, and presentation available online](#))

July 25- Clerk & Commissioner (Tentative Workshop/Publication) – ([audio, pdf, and presentation available online](#))

## FY25 Canyon County's Published "Tentative" Budget

July 25- FY2026 Published "Tentative" Budget Discussion – ([audio, Tentative Budget, and Tentative Budget by Department available online](#))

o Ambulance District – ([audio, pdf, and presentation available online](#))

July 28- Ambulance District – ([audio, pdf, and presentation available online](#))

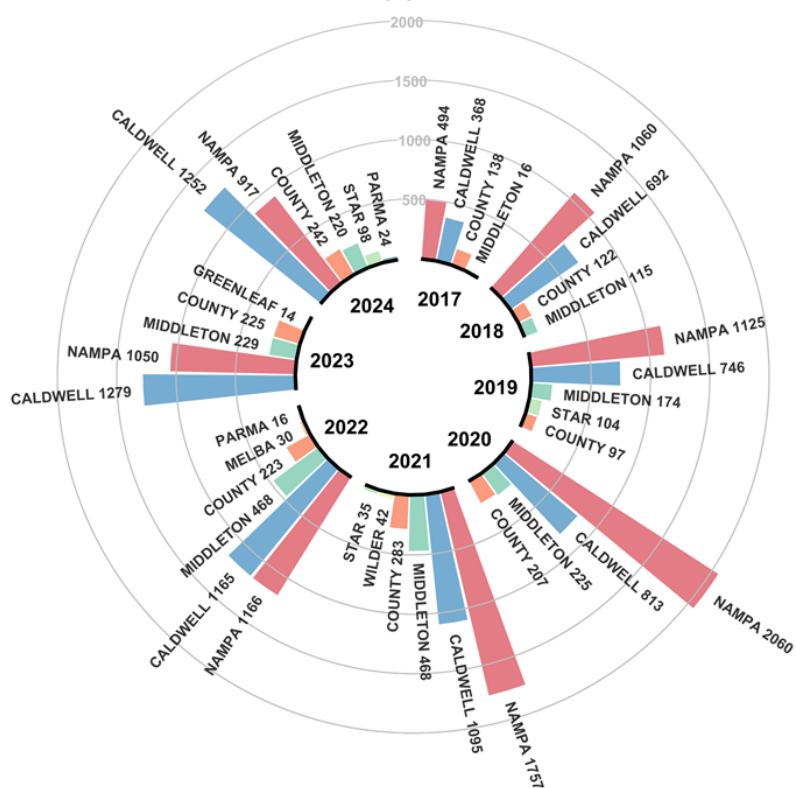
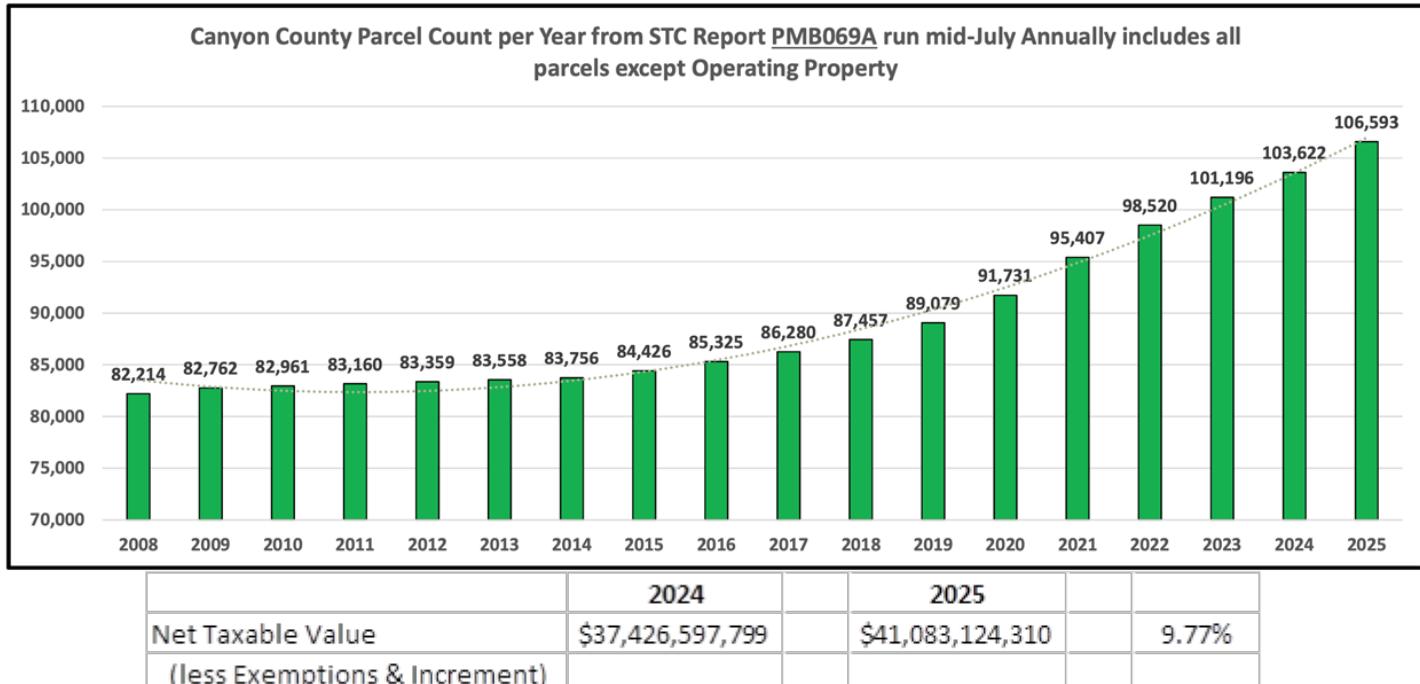
## FY26 Public Budget Hearing

August 13- Public Budget Hearing- ([Will be uploaded online after hearing](#))

*For more information or to see an updated BOCC Meeting Agenda, visit:  
<https://agenda.canyoncounty.id.gov>. Audio will be posted after the meeting and pdfs should be available.*

**(26) DAYS WITH (65) FY2026 BUDGET RELATED DISCUSSIONS  
ON THE RECORD**

## CANYON COUNTY GROWTH



## FY2026 BUDGET SUMMARY

Summary	Fiscal 2025 Approved Budget	Fiscal 2026 Tentative Budget	% Change
<b>Landfill / Solid Waste</b>	8,789,068.07	10,943,308.00	19.69%
Revenue	10,299,875.00	10,789,013.00	4.53%
Salaries & Benefits	2,818,628.07	2,998,907.00	6.01%
Operational Expenses	5,970,440.00	7,944,401.00	24.85%

### Objectives

- Large Heavy Equipment Procurement
- Site Improvements & Requirements
- Building Projects

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Summary	Fiscal 2025 Approved Budget	Fiscal 2026 Tentative Budget	% Change
<b>Canyon County Governmental Funds</b>			
w/ ARPA	148,002,742.81	151,308,701.00	2.18%
Revenue	133,707,306.00	128,131,311.00	-4.35%
Salaries & Benefits	86,163,379.99	91,725,061.00	6.06%
Operational Expenses	61,839,362.83	59,583,640.00	-3.79%
<b>ARPA Funds Dedicated</b>	<b>28,500,000</b>	<b>Remaining 8,000,000</b>	

## BUDGET PRIORITIES

- Public Safety
  - Fund and build a new 192-bed female detention facility – Pond Lane
  - Finish Sheriff's administration building
- Stabilize the budget through FY2026 and FY2027
  - Cut operational spending
  - No new positions unless covered by existing budget or new revenue sources
- Unify the 9 Elected Officials and Department Administrators by adopting new operational and procurement policies.
- Elections security
- Finalize Impact fee Capital Improvement Plan (CIP) and engage with local cities.
- Expend all remaining ARPA funds by December 31, 2026 (Sheriff's Administration Building)

## ARPA PROJECTS

- Ambulance District – new ambulance and response vehicle units (Completed)
- Animal Shelter roof replacement (Completed)
- New elections building (Completed)
- New County warehouse building (Completed)
- 3 Residential Properties by the Courthouse for parking purposes (Completed)
- Chicago “Poly Farm” property – Fleet Upfitting and Facilities use (Completed)
- Sheriff’s Administration Building (IN PROGRESS...)

## FY2026 NEW POSITIONS

- Fleet Mechanic for Emergency Vehicle Upfitting (revenue source offset)
- Assessor position – repositioning funds in existing Assessor budget to fulfill – no impact.

## COMPENSATION

- Continuing Law Enforcement pay schedule for Commissioned Officers
- Various Market Adjustments recommended by Human Resources for fair market pay
- One-time \$2,300.00 per full time employee if employed by 8/1/2025 to qualify paid out in February 2026.
  - This is treated as a one-time expense and not in ongoing salaries carrying into Fiscal Year 2027