

Commissioner Minutes

July 25, 2025 – 1:32 p.m. to 2:46 p.m.

CLERK/COMMISSIONERS FY2026 TENTATIVE BUDGET WORKSHOP

Commissioners Leslie Van Beek, Brad Holton and Zach Brooks

Clerk Rick Hogaboam

Auditing Supervisor Sarah Winslow

Chief Deputy Clerk Jess Urresti

Director of Constituent Services Aaron Williams

Chief Deputy Treasurer Steve Onofrei

Clerk Support Specialist Matthew Westgate

COO Greg Rast

Assessor Brian Stender (arrived at 1:35 p.m.)

Treasurer Jennifer Watters (arrived at 1:48 p.m.)

Deputy Clerk Jenen Ross_____

CLERK/COMMISSIONERS FY2026 TENTATIVE BUDGET WORKSHOP

The Board met today at 1:32 p.m. for the Clerk/Commissioners FY2026 Tentative Budget Workshop. Present were: Commissioners Leslie Van Beek, Brad Holton and Zach Brooks, Clerk Rick Hogaboam, Auditing Supervisor Sarah Winslow, Chief Deputy Clerk Jess Urresti, Director of Constituent Services Aaron Williams, Chief Deputy Treasurer Steve Onofrei, Clerk Support Specialist Matthew Westgate, COO Greg Rast, Assessor Brian Stender (arrived at 1:35 p.m.), Treasurer Jennifer Watters (arrived at 1:48 p.m.), and Deputy Clerk Jenen Ross.

Clerk Hogaboam said that numbers have been adjusted based on instruction from the previous meeting.

Other items reviewed were as follows:

- FY2026 Budget Workbook spreadsheet noting that differences of inclusion and exclusion of Melba Gopher, and Pest Control.
- Property tax revenue is \$63,191,048.00 which is based on the Board's instruction to levy new construction, 3%, and 1% foregone.
- A prorated adjustment was done for dental, since the benefit year follows the calendar year, not fiscal year, there was a slight adjustment made to the amount originally put on the record.

- The publication reflects the expenditure budget based on the funds, revenue outside of taxes, tax dollars levied and the use of fund balance. This publication indicates that the county is able to cover the obligations.

Clerk Hogaboam spoke in-depth and reviewed numerous documents outlining several scenarios that could potentially impact the budget and what future fiscal years may or may not look like based on a variety of factors. All of the documents reviewed are on file with this day's minutes.

Consider FY2026 Tentative Budget for Publication: Commissioner Brooks made a motion to sign the FY2026 Tentative Budget for publication. The motion was seconded by Commissioner Van Beek and carried unanimously.

Upon the motion of Commissioner Brooks and second by Commissioner Van Beek the Board voted unanimously to adjourn the meeting. The meeting concluded at 2:46 p.m. and an audio recording is on file in the Commissioners' Office.