

Commissioner Minutes

July 22, 2025 – 1:31 p.m. to 2:14 p.m.

CLERK/COMMISSIONERS FY2026 TENTATIVE BUDGET WORKSHOP

Commissioners Leslie Van Beek, Brad Holton and Zach Brooks

Clerk Rick Hogaboam

Auditing Supervisor Sarah Winslow

COO Greg Rast

Chief Deputy Treasurer Steve Onofrei

CCSO PIO Joe Decker

Misdemeanor Probation Supervisor II Jeff Breach

Chief Deputy Clerk Jess Urresti

Clerk Support Specialist Matthew Westgate

Assessor Brian Stender (arrived at 1:34 p.m.)

Director of Constituent Services Aaron Williams (arrived at 1:37 p.m.)

Deputy Clerk Jenen Ross_____

CLERK/COMMISSIONERS FY2026 TENTATIVE BUDGET WORKSHOP

The Board met today at 1:32 p.m. for the Clerk/Commissioners FY2026 Tentative Budget Workshop. Present were: Commissioners Leslie Van Beek, Brad Holton and Zach Brooks, Clerk Rick Hogaboam, Auditing Supervisor Sarah Winslow, COO Greg Rast, Chief Deputy Treasurer Steve Onofrei, CCSO PIO Joe Decker, Misdemeanor Probation Supervisor II Jeff Breach, Chief Deputy Clerk Jess Urresti, Clerk Support Specialist Matthew Westgate, Assessor Brian Stender (arrived at 1:34 p.m.), Director of Constituent Services Aaron Williams (arrived at 1:37 p.m.), and Deputy Clerk Jenen Ross.

As a follow-up to yesterday's meeting, Clerk Hogaboam said the changes have been reflected in his updated workbook.

The net impact is the difference between the reduction in the county's dental contribution but adding the generator back into the budget. The county contribution for dental decreased from \$83/monthly to \$60/monthly for a net decrease of \$240,000

At the request of the Board, Clerk Hogaboam reviewed what the budget would look like without the 3% foregone being used and what the impact would look like.

Melba Gopher has been included in the budget at the amount levied in previous years of \$12,000 although according to the L-2 the maximum levied amount could be \$12,706.

The levied amount for Pest Control is \$289,309 which is the same as last year. The budget did increase this year, mostly in 'B' but some in 'A' which is an ongoing increase. The additional amount that could be levied is \$14,182 but if the Board doesn't want to levy, it could be reserved into foregone capacity on their behalf.

The Board concurred that based on some of the requests and looking long-term they would like to have the foregone amount filed.

At the suggestion of the Clerk, the Board agrees that in the 4th quarter a journal entry can be made moving any surplus from sales tax revenue to current expense.

The Board gave direction to transfer \$1M back to the General Fund from the Justice Fund.

COO Rast noted for the record the following items:

- In order for employees to receive the one-time compensation payout they must be employed on August 1st and remain employed thru the payout date. The Board is supportive of this.
- One of the two new positions for the Fleet department will be cut, reducing the budget by \$82,500. The remaining position should be covered by revenues from outside agencies such as the Ambulance District. The Board is supportive of this. Additionally, the budget line for 'police vehicles' will be reduced by \$100,000.
- The requested full time Court Assistance Officer for the Trial Court Administrator will remain as a part-time position which will reduce the budget by \$70,693.

In response to the Clerk's question regarding the \$30,000 for the railroad crossing quiet zone, the Board would like to keep this in the budget for now.

Commissioner Holton made a motion to adjourn the meeting. The motion was seconded by Commissioner Van Beek and carried unanimously.

The meeting concluded at 2:14 p.m. and an audio recording is on file in the Commissioners' Office.