

Emergency Management 001-19-250-25

Object Display Name	2026 Budget	2027 Requested	2027 ± \$
333121 - EMPG	123,116.00	123,017.44	(98.56)
333139 - SHSP administration of grant	-	189,862.00	189,862.00
369121 - Other miscellaneous revenue	5,000.00	5,000.00	-
Total	128,116.00	317,879.44	189,763.44
412030 - Regular employees	(160,758.42)	(97,015.36)	(63,743.06)
412035 - Overtime	(1,500.00)	-	(1,500.00)
413070 - Uniform allowance	(300.00)	(300.00)	-
413075 - Compensation program	(4,600.00)	-	(4,600.00)
413080 - New/reclassified positions	(2,017.00)	(103,371.20)	101,354.20
421000 - Social security	(12,298.02)	(7,421.68)	(4,876.34)
422000 - Retirement	(22,238.26)	(11,981.40)	(10,256.87)
423101 - Health insurance	(29,400.00)	(14,700.00)	(14,700.00)
423102 - Dental	(1,482.46)	(996.00)	(486.46)
423104 - Disability	(498.90)	(498.90)	-
423105 - Life	(396.00)	(396.00)	-
424000 - Workers compensation	(4,744.55)	(4,744.55)	-
Total	(240,233.61)	(241,425.08)	1,191.47
521120 - Misc professional services	(38,000.00)	(40,000.00)	2,000.00
542203 - Cellular phone	(1,000.00)	(1,000.00)	-
542220 - Radio equipment	(4,000.00)	-	(4,000.00)
545501 - Meals	(800.00)	(1,000.00)	200.00
545505 - Hotel	(1,000.00)	(2,000.00)	1,000.00
545507 - Air fare	-	(500.00)	500.00
546610 - Education and training	(1,500.00)	(3,000.00)	1,500.00
546620 - Association dues	(500.00)	(500.00)	-
548400 - Miscellaneous	(5,000.00)	(2,500.00)	(2,500.00)
551010 - Office supplies	(500.00)	(2,500.00)	2,000.00
554445 - Uniforms	-	(1,500.00)	1,500.00
577120 - Small office equipment	-	(3,000.00)	3,000.00
577121 - Office furniture	-	(1,000.00)	1,000.00
Total	(52,300.00)	(58,500.00)	6,200.00

Base Entity Budget with Notes

001-19-250-25 - Emergency Management

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
33XXXX - Total 33 Revenues			
333121 - EMPG			123,017
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: 2024 SHSP Available Balance \$89,862 2025 SHSP Anticipated award \$247,623.65 Allocated \$100,000 of anticipated award to FY27 budget		
333139 - SHSP administration of grant			189,862
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: 2025 EMPG Anticipated Award		
Total 33XXXX - Total 33 Revenues			312,879
36XXXX - Total 36 Revenues			
369121 - Other miscellaneous revenue			5,000
Total 36XXXX - Total 36 Revenues			5,000
Total Revenues			317,879
Expenses			
41XXXX - Salaries			
412030 - Regular employees			97,015
412035 - Overtime			-
413070 - Uniform allowance			300
413075 - Compensation program			-
413080 - New/reclassified positions			103,371
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: Requested New Planner Position Grade 14 Step 8 Salary and Benefits		
Total 41XXXX - Salaries			200,687
42XXXX - Benefits			
421000 - Social security			7,422
422000 - Retirement			11,981
423101 - Health insurance			14,700
423102 - Dental			996
423104 - Disability			499
423105 - Life			396
424000 - Workers compensation			4,745
Total 42XXXX - Benefits			40,739
52XXXX - Total 52 Expenses			
521120 - Misc professional services			40,000
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: Emergency Fund (Not to be spent unless emergency occurs) To be used for establishment of initial response resources and equipment. - (SHSP)		
Total 52XXXX - Total 52 Expenses			40,000

Base Entity Budget with Notes

001-19-250-25 - Emergency Management

Objects	Comments	Object Subtotals	2027 Budget
54XXXX - Total 54 Expenses			
542203 - Cellular phone			1,000
542220 - Radio equipment			-
545501 - Meals			1,000
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: EM Conference		
545505 - Hotel			2,000
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: EM Conference		
545507 - Air fare			500
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: EM Conference		
546610 - Education and training			3,000
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: EM Conference and Training		
546620 - Association dues			500
548400 - Miscellaneous			2,500
Total 54XXXX - Total 54 Expenses			10,500
55XXXX - Total 55 Expenses			
551010 - Office supplies			2,500
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: Need for new EOC		
554445 - Uniforms			1,500
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: IMT Polo Shirts		
Total 55XXXX - Total 55 Expenses			4,000
57XXXX - Total 57 Expenses			
577120 - Small office equipment			3,000
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: Needs for new EOC		
577121 - Office furniture			1,000
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: Needs for new EOC		
Total 57XXXX - Total 57 Expenses			4,000
Total Expenses			299,925
Net Total			17,954

Field Services 116-03-410-21

Object Display Name	2026 Budget	2027 Requested	2027 ± \$
322301 - Driver's license	585,000.00	400,000.00	(185,000.00)
322310 - Concealed weapons	60,000.00	55,000.00	(5,000.00)
322544 - Youth plates	2,500.00	3,000.00	500.00
333123 - St & commun hwy safety	15,000.00	10,000.00	(5,000.00)
333126 - Scaap grant	15,000.00	15,000.00	-
333142 - Dept of justice overtime grant	17,000.00	17,000.00	-
333151 - Byrne jag equipment grant	23,000.00	21,000.00	(2,000.00)
333168 - HIDTA-High Intensity Drug Trafficking Area	100,000.00	88,000.00	(12,000.00)
333169 - ICAC	-	115,000.00	115,000.00
342101 - Sheriff's fees	350,000.00	600,000.00	250,000.00
342103 - Law enforcement services	136,331.00	140,000.00	3,669.00
342201 - Board and room of prisoners	875,000.00	1,500,000.00	625,000.00
342204 - Extradition reimbursement	1,500.00	3,000.00	1,500.00
342205 - Jail bond fees	40,000.00	40,000.00	-
342206 - Inmate labor detail	20,000.00	20,000.00	-
342207 - Inmate medical fees	5,000.00	540,000.00	535,000.00
342208 - Inmate rx-reimbursement	10,000.00	15,000.00	5,000.00
342212 - SSA Inmate	15,000.00	15,000.00	-
342214 - Non-indigent inmate reimb	8,000.00	70,000.00	62,000.00
342223 - Sex offender registration	30,000.00	30,000.00	-
342231 - Lab fees	100.00	100.00	-
342250 - Landfill work release program	330,000.00	-	(330,000.00)
342251 - Landfill Inmate Labor Detail Program	-	330,000.00	330,000.00
344590 - Miscellaneous other fees	2,000.00	2,000.00	-
361101 - Interest on savings	4,500,000.00	-	(4,500,000.00)
362204 - TV METRO RENT	18,000.00	18,000.00	-
363301 - Unclaimed property	1,500.00	1,500.00	-
369106 - Pay phones	375,000.00	250,000.00	(125,000.00)
369115 - Commissary receipts	150,000.00	200,000.00	50,000.00
369121 - Other miscellaneous revenue	-	3,000.00	3,000.00
369124 - CCSO training reimbursement	3,500.00	3,500.00	-
369131 - I.D. cards for other agencies	100.00	100.00	-
369150 - Fingerprints	2,000.00	2,000.00	-
369501 - CCNU expense reimbursement	30,000.00	30,000.00	-
Total	7,720,531.00	4,537,200.00	(3,183,331.00)
411010 - Elected officials	(165,000.16)	(165,000.16)	-
412030 - Regular employees	(9,421,706.83)	(9,829,063.66)	407,356.83
412032 - Extended shift	(263,000.00)	(263,000.00)	-
412035 - Overtime	(230,000.00)	(230,000.00)	-
412037 - Specialty Pay	(238,500.00)	(234,000.00)	(4,500.00)
412040 - Holiday pay	(100,000.00)	(100,000.00)	-
413050 - Part-time	(53,825.00)	(68,695.00)	14,870.00
413060 - Temporary	(15,000.00)	(15,000.00)	-
413070 - Uniform allowance	(21,750.00)	(21,600.00)	(150.00)
413075 - Compensation program	(381,500.00)	(313,600.28)	(67,899.72)
413080 - New/reclassified positions	(55,299.00)	-	(55,299.00)
421000 - Social security	(733,153.07)	(764,315.87)	31,162.80
422000 - Retirement	(1,370,045.97)	(1,418,609.02)	48,563.05
423101 - Health insurance	(1,859,832.69)	(1,874,250.00)	14,417.31
423102 - Dental	(93,779.54)	(126,990.00)	33,210.46
423104 - Disability	(29,738.61)	(29,738.61)	-
423105 - Life	(24,156.58)	(24,156.58)	-
424000 - Workers compensation	(369,659.96)	(369,659.96)	-

Total	(15,425,947.41)	(15,847,679.14)	421,731.73
521120 - Misc professional services	(17,000.00)	(17,000.00)	-
522301 - Document shredding	(3,000.00)	(3,000.00)	-
531103 - Idaho power	-	(2,500.00)	2,500.00
533301 - Service contracts	(420,566.00)	(415,000.00)	(5,566.00)
533310 - Copiers contract	(40,000.00)	(40,000.00)	-
534402 - Property rental	(54,000.00)	(54,000.00)	-
542201 - Telephone	(6,000.00)	(6,000.00)	-
542203 - Cellular phone	(65,000.00)	(65,000.00)	-
542220 - Radio equipment	(4,000.00)	(5,000.00)	1,000.00
543301 - Advertising	(10,000.00)	(10,000.00)	-
543305 - Postage	(35,000.00)	(35,000.00)	-
543308 - Freight charges	(1,500.00)	(2,000.00)	500.00
545501 - Meals	(22,000.00)	(22,000.00)	-
545503 - Taxi	(1,500.00)	(1,500.00)	-
545504 - Parking	(1,500.00)	(1,500.00)	-
545505 - Hotel	(37,000.00)	(35,000.00)	(2,000.00)
545507 - Air fare	(21,000.00)	(20,000.00)	(1,000.00)
545508 - Car rental	(1,500.00)	(1,500.00)	-
546610 - Education and training	(60,000.00)	(55,000.00)	(5,000.00)
546616 - Tuition-swat	(10,000.00)	(7,000.00)	(3,000.00)
546617 - Tuition-cert	(2,000.00)	(2,000.00)	-
546619 - Tuition-k9	(4,000.00)	(4,000.00)	-
546620 - Association dues	(9,000.00)	(9,000.00)	-
546635 - Subscriptions	(1,000.00)	(1,000.00)	-
548115 - Investigation fees	(10,000.00)	(20,000.00)	10,000.00
548119 - Towing/impound fees	(2,000.00)	(2,500.00)	500.00
548121 - Bomb disposal training & supp	(2,500.00)	(2,000.00)	(500.00)
548400 - Miscellaneous	(1,500.00)	(2,500.00)	1,000.00
548401 - Employee appreciation	(5,000.00)	(5,000.00)	-
548430 - Youth at risk	(5,000.00)	(5,000.00)	-
551010 - Office supplies	(15,000.00)	(15,000.00)	-
551130 - Computer supplies	-	(8,000.00)	8,000.00
552210 - Idaho code	(500.00)	(500.00)	-
554110 - Byrne Jag	(23,000.00)	(21,000.00)	(2,000.00)
554410 - Janitorial supplies	(500.00)	(500.00)	-
554438 - Batteries	(2,500.00)	(2,500.00)	-
554442 - Surveillance equip supplies	(17,000.00)	(13,500.00)	(3,500.00)
554445 - Uniforms	(119,800.00)	(58,600.00)	(61,200.00)
554446 - Protective gear	(71,000.00)	(52,000.00)	(19,000.00)
554447 - Patrol accessories	(30,000.00)	(30,000.00)	-
554449 - SWAT supplies	(3,000.00)	(4,000.00)	1,000.00
554450 - Chemical supplies	(1,000.00)	(500.00)	(500.00)
554452 - Animal control accessories	(500.00)	(1,000.00)	500.00
554453 - Badges & Metals	(7,000.00)	(7,000.00)	-
554454 - Honor Guard Uniforms	(500.00)	(500.00)	-
554458 - K-9 supplies	(18,000.00)	(20,000.00)	2,000.00
554460 - Training supplies	(10,000.00)	(12,000.00)	2,000.00
554461 - SWAT gun supplies	(2,000.00)	(2,000.00)	-
554465 - Ammunition	(65,000.00)	(65,000.00)	-
554466 - SWAT/CERT ammunition	(9,500.00)	(9,500.00)	-
554478 - Evidence supplies	(8,000.00)	(8,000.00)	-
554479 - Crime lab supplies	(12,000.00)	(12,000.00)	-
554480 - Photo supplies	(1,000.00)	(1,000.00)	-
554481 - State issued id's	(9,000.00)	(9,000.00)	-

554490 - Misc supplies	(2,500.00)	(2,500.00)	-
554492 - Less lethal weapons	(30,000.00)	(30,000.00)	-
577100 - Computer equipment	(140,000.00)	(100,000.00)	(40,000.00)
577110 - Software	(5,000.00)	(2,500.00)	(2,500.00)
577120 - Small office equipment	(6,000.00)	(5,000.00)	(1,000.00)
577121 - Office furniture	(220,000.00)	(10,000.00)	(210,000.00)
577127 - Guns and rifles	(15,000.00)	(22,500.00)	7,500.00
577134 - Metro task force expense	(2,000.00)	(2,000.00)	-
577138 - Communications equipment	(30,000.00)	(35,000.00)	5,000.00
680220 - Office buildings	(36,000.00)	(10,000.00)	(26,000.00)
680340 - Other improvements	-	(150,000.00)	150,000.00
680413 - Police dogs	-	(18,000.00)	18,000.00
680421 - Computer/networks/software	-	(65,000.00)	65,000.00
682270 - Capital construction contracts	(6,650,000.00)	-	(6,650,000.00)
Total	(8,414,866.00)	(1,656,600.00)	(6,758,266.00)



Base Entity Budget with Notes

116-03-410-21 - Field Services

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
32XXXX - Total 32 Revenues			
322301 - Driver's license			400,000
322310 - Concealed weapons			55,000
322544 - Youth plates			3,000
Total 32XXXX - Total 32 Revenues			458,000
33XXXX - Total 33 Revenues			
333123 - St & commun hwy safety			10,000
333126 - Scaap grant			15,000
333142 - Dept of justice overtime gran			17,000
333151 - Byrne iaq equipment grant			21,000
333168 - HIDTA-High Intensity Drug Tr			88,000
333169 - ICAC			115,000
Total 33XXXX - Total 33 Revenues			266,000
34XXXX - Total 34 Revenues			
342101 - Sheriff's fees			600,000
342103 - Law enforcement services			140,000
342201 - Board and room of prisoners			1,500,000
342204 - Extradition reimbursement			3,000
342205 - Jail bond fees			40,000
342206 - Inmate labor detail			20,000
342207 - Inmate medical fees			540,000
342208 - Inmate rx-reimbursement			15,000
342212 - SSA Inmate			15,000
342214 - Non-indiqent inmate reimb			70,000
342223 - Sex offender registration			30,000
342231 - Lab fees			100
342250 - Landfill work release progra			-
342251 - Landfill Inmate Labor Detail P			330,000
344590 - Miscellaneous other fees			2,000
Total 34XXXX - Total 34 Revenues			3,305,100
36XXXX - Total 36 Revenues			
361101 - Interest on savings			-
362204 - TV METRO RENT			18,000
363301 - Unclaimed property			1,500
369106 - Pay phones			250,000
369115 - Commissary receipts			200,000
369121 - Other miscellaneous revenue			3,000
369124 - CCSO training reimbursemen			3,500
369131 - I.D. cards for other agencies			100
369150 - Fingerprints			2,000

Base Entity Budget with Notes

116-03-410-21 - Field Services

Objects	Comments	Object Subtotals	2027 Budget
369501 - CCNU expense reimburseme			30,000
Total 36XXXX - Total 36 Revenues			508,100
Total Revenues			4,537,200
Expenses			
41XXXX - Salaries			
411010 - Elected officials			165,000
412030 - Regular employees			9,829,064
412032 - Extended shift			263,000
412035 - Overtime			230,000
412037 - Specialty Pay			234,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Added Lead Pay for 6 Phlebotimist at \$1500 ea		
412040 - Holiday pay			100,000
413050 - Part-time			68,695
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: 2- PT Training \$24,897 ea 1-PT Civil \$18,720		
413060 - Temporary			15,000
413070 - Uniform allowance			21,600
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: 10 Detectives - \$750 ea 17 - Sworn Administrative - \$600 ea 13 - Profesional Staff - \$300 ea		
413075 - Compensation program			313,600
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Estimated Step Increase Deputys - \$276,162.52 Corporals - \$15,834.96 Sergeants - \$21,602.80		
413080 - New/reclassified positions			-
Total 41XXXX - Salaries			11,239,959
42XXXX - Benefits			
421000 - Social security			764,316
422000 - Retirement			1,418,609
423101 - Health insurance			1,874,250
423102 - Dental			126,990
423104 - Disability			29,739
423105 - Life			24,157
424000 - Workers compensation			369,660
Total 42XXXX - Benefits			4,607,720

Base Entity Budget with Notes

116-03-410-21 - Field Services

Objects	Comments	Object Subtotals	2027 Budget
52XXXX - Total 52 Expenses			
521120 - Misc professional services			17,000
522301 - Document shredding			3,000
Total 52XXXX - Total 52 Expenses			20,000
53XXXX - Total 53 Expenses			
531103 - Idaho power			2,500
533301 - Service contracts			415,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Aware (AFIX) - \$7180 Cellebrite - \$55,000 CDW-G - \$15,000 Crime Stoppers - \$5820 ISP ILETS - \$104,436 Leads Online - \$7300 Lexipol - \$22,000 IACP - \$1500 Spillman (Motorola) \$90,000 Nemo-Q - \$6594 Mideo - \$13,500 Mind Base - \$15,000 Pictometry - \$6250 Tyler Tech - \$27,000 VM Ware - \$17,000		
533310 - Copiers contract			40,000
534402 - Property rental			54,000
Total 53XXXX - Total 53 Expenses			511,500
54XXXX - Total 54 Expenses			
542201 - Telephone			6,000
542203 - Cellular phone			65,000
542220 - Radio equipment			5,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Radio Mics, Chargers, Batteries		
543301 - Advertising			10,000
543305 - Postage			35,000
543308 - Freight charges			2,000
545501 - Meals			22,000
545503 - Taxi			1,500
545504 - Parking			1,500
545505 - Hotel			35,000
545507 - Air fare			20,000
545508 - Car rental			1,500
546610 - Education and training			55,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: 80 Deputies \$600 ea = \$48,000 Spillman Conf \$6258		
546616 - Tuition-swat			7,000
546617 - Tuition-cert			2,000
546619 - Tuition-k9			4,000
546620 - Association dues			9,000

Base Entity Budget with Notes

116-03-410-21 - Field Services

Objects	Comments	Object Subtotals	2027 Budget
546635 - Subscriptions			1,000
548115 - Investigation fees			20,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Notus Homicide Evidence Processing		
548119 - Towing/impound fees			2,500
548121 - Bomb disposal training & su			2,000
548400 - Miscellaneous			2,500
548401 - Employee appreciation			5,000
548430 - Youth at risk			5,000
Total 54XXXX - Total 54 Expenses			319,500
55XXXX - Total 55 Expenses			
551010 - Office supplies			15,000
551130 - Computer supplies			8,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Digital Storage Media, cables, keyboards, mice See Attached		
552210 - Idaho code			500
554110 - Byrne Jaq			21,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: 5 Tasers - \$4200 ea		
554410 - Janitorial supplies			500
554438 - Batteries			2,500
554442 - Surveillance equip supplies			13,500
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Field Services Binoculars, Project-27-2 (See Attached) \$13,500		
554445 - Uniforms			58,600
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: 56 Deputies - \$600 ea 10 Vacancies \$1500 ea Misc Uniform Needs \$10,000		
554446 - Protective gear			52,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: 11 Replacement Vests \$1568 ea = \$17,248 5 Patrol (Vacancies) \$1568 ea = \$7840 Replace expired SWAT Plates \$21,000 Project-27-7 (See Attached)		
554447 - Patrol accessories			30,000
554449 - SWAT supplies			4,000
554450 - Chemical supplies			500
554452 - Animal control accessories			1,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: New Traps and Catch Poles		
554453 - Badges & Metals			7,000
554454 - Honor Guard Uniforms			500

Base Entity Budget with Notes

116-03-410-21 - Field Services

Objects	Comments	Object Subtotals	2027 Budget
554458 - K-9 supplies			20,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Vet Bills Food Replacement Equipment		
554460 - Training supplies			12,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Targets, Steel Target Repair, Target Building Materials-\$3300 Halt Suit and Training Cartridges, Project 27-4 \$3054 (See Attached) Modular Wall System, Project 27-3, \$5177 (See Attached)		
554461 - SWAT qun supplies			2,000
554465 - Ammunition			65,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: See Attached FY 27 \$62,511.30		
554466 - SWAT/CERT ammunition			9,500
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: See Attached FY 27 \$7265		
554478 - Evidence supplies			8,000
554479 - Crime lab supplies			12,000
554480 - Photo supplies			1,000
554481 - State issued id's			9,000
554490 - Misc supplies			2,500
554492 - Less lethal weapons			30,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: LL Shotgun Training Ammo - \$4070 5 Tasers - \$21000		
Total 55XXXX - Total 55 Expenses			385,600
57XXXX - Total 57 Expenses			
577100 - Computer equipment			100,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: See Attached Field Services Total \$80,221 with 25% buffer due to market fluxuation.		
577110 - Software			2,500
577120 - Small office equipment			5,000
577121 - Office furniture			10,000
577127 - Guns and rifles			22,500
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Hand Guns and Patrol Rifles		
577134 - Metro task force expense			2,000
577138 - Communications equipment			35,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: 5 Patrol Radios \$6690 Ea		
Total 57XXXX - Total 57 Expenses			177,000

Base Entity Budget with Notes

116-03-410-21 - Field Services

Objects	Comments	Object Subtotals	2027 Budget
68XXXX - Capital			
680220 - Office buildings			10,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Anticipated GYM/Mat Room Completion		
680340 - Other improvements			150,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: CCSO Range Project - ECO Blocks, Paving, Dirt Work		
680413 - Police dogs			18,000
	Notes (2026-5-8) Martin.Flores@canyoncounty.id.gov: Replacement K-9 \$17,490 (See Attached)		
680421 - Computer/networks/software			65,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: New Polygraph Machine \$10,000 (See Attached) New AI Report Software \$52,245, Project 27-1 (See Attached)		
682270 - Capital construction contract			-
Total 68XXXX - Capital			243,000
Total Expenses			17,504,279
Net Total			(12,967,079)

Security Services 116-03-510-23

Object Display Name	2026 Budget	2027 Requested	2027 ± \$
412030 - Regular employees	(9,471,475.94)	(9,719,649.30)	248,173.36
412032 - Extended shift	(647,000.00)	(647,000.00)	-
412035 - Overtime	(450,000.00)	(400,000.00)	(50,000.00)
412037 - Specialty Pay	(120,800.00)	(107,600.00)	(13,200.00)
412040 - Holiday pay	(100,000.00)	(100,000.00)	-
413050 - Part-time	(590,000.00)	(582,400.00)	(7,600.00)
413070 - Uniform allowance	(2,700.00)	(3,600.00)	900.00
413075 - Compensation program	(480,200.00)	(450,287.00)	(29,913.00)
413080 - New/reclassified positions	(15,273.00)	(608,861.52)	593,588.52
421000 - Social security	(724,567.91)	(743,553.17)	18,985.26
422000 - Retirement	(1,386,872.27)	(1,423,417.41)	36,545.14
423101 - Health insurance	(1,984,500.00)	(1,984,500.00)	.00
423102 - Dental	(100,066.15)	(134,460.00)	34,393.85
423104 - Disability	(30,422.06)	(30,422.06)	-
423105 - Life	(26,217.18)	(26,217.18)	-
424000 - Workers compensation	(437,888.70)	(437,888.70)	-
Total	(16,567,983.21)	(17,399,856.35)	831,873.13
521120 - Misc professional services	(15,000.00)	(15,000.00)	-
521124 - Inmate out of county housing	(50,000.00)	(50,000.00)	-
521140 - Hospital services	(5,000.00)	(2,500.00)	(2,500.00)
521170 - Inmate Medical Services	(2,692,401.00)	(2,860,258.08)	167,857.08
521301 - Contract workers comp	(4,500.00)	(4,500.00)	-
533301 - Service contracts	(20,000.00)	(23,000.00)	3,000.00
543305 - Postage	-	(1,500.00)	1,500.00
543308 - Freight charges	-	(1,000.00)	1,000.00
546610 - Education and training	-	(30,000.00)	30,000.00
548120 - Extradition	(95,000.00)	(90,000.00)	(5,000.00)
548400 - Miscellaneous	-	(500.00)	500.00
551010 - Office supplies	(3,000.00)	(3,000.00)	-
553301 - Food	(1,196,000.00)	(1,305,000.00)	109,000.00
553302 - Non-food items	(2,000.00)	(500.00)	(1,500.00)
553303 - Inmate supplies	(40,500.00)	(48,000.00)	7,500.00
553304 - Medical supplies	(2,000.00)	(2,000.00)	-
553305 - Inmate Uniforms	(16,000.00)	(16,000.00)	-
553306 - Bedding	(26,000.00)	(45,000.00)	19,000.00
553314 - Indigent commissary	(85,000.00)	(70,000.00)	(15,000.00)
553323 - Scaap grant correctional expen	(15,000.00)	(10,000.00)	(5,000.00)
554410 - Janitorial supplies	(88,000.00)	(75,000.00)	(13,000.00)
554441 - Safety gear	(1,700.00)	-	(1,700.00)
554445 - Uniforms	-	(78,800.00)	78,800.00
554446 - Protective gear	(35,000.00)	(45,000.00)	10,000.00
554448 - Cert supplies	(3,000.00)	(3,000.00)	-
554454 - Honor Guard Uniforms	(3,500.00)	(3,500.00)	-
554465 - Ammunition	-	(30,000.00)	30,000.00
554478 - Evidence supplies	(3,000.00)	(3,000.00)	-
554488 - SILD supplies	(3,000.00)	(3,500.00)	500.00
554490 - Misc supplies	(1,500.00)	(1,500.00)	-
577100 - Computer equipment	(5,000.00)	(35,000.00)	30,000.00
577120 - Small office equipment	(6,000.00)	(6,000.00)	-
577121 - Office furniture	(15,000.00)	(5,000.00)	(10,000.00)
577129 - Small kitchen equipment	(5,000.00)	(1,000.00)	(4,000.00)
577138 - Communications equipment	-	(28,000.00)	28,000.00
682270 - Capital construction contracts	(7,500,000.00)	(13,000,000.00)	5,500,000.00
Total	(11,937,101.00)	(17,896,058.08)	5,958,957.08

Base Entity Budget with Notes

116-03-510-23 - Security Services

Objects	Comments	Object Subtotals	2027 Budget
Expenses			
41XXXX - Salaries			
412030 - Regular employees			9,719,649
412032 - Extended shift			647,000
412035 - Overtime			400,000
412037 - Specialty Pay			107,600
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Reduced \$13,200 for Jail Tech Reclassification		
412040 - Holiday pay			100,000
413050 - Part-time			582,400
413070 - Uniform allowance			3,600
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: 5 Sworn Admin @ \$600 2 Professional Staff @ \$300		
413075 - Compensation program			450,287
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Estimated Step Increase Deputys - \$409,433.48 Corporals - \$25,731.81 Sergeant - \$15,121.96		
413080 - New/reclassified positions			608,862
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: 3 Corporals - \$378,021.52 (Sal & Ben) 2 Jail Tech - \$141,612.23 (Sal & Ben) Reclassification of 11 positions - \$89,228 (Sal & Ben)		
Total 41XXXX - Salaries			12,619,398
42XXXX - Benefits			
421000 - Social security			743,553
422000 - Retirement			1,423,417
423101 - Health insurance			1,984,500
423102 - Dental			134,460
423104 - Disability			30,422
423105 - Life			26,217
424000 - Workers compensation			437,889
Total 42XXXX - Benefits			4,780,459
52XXXX - Total 52 Expenses			
521120 - Misc professional services			15,000
521124 - Inmate out of county housin			50,000
521140 - Hospital services			2,500
521170 - Inmate Medical Services			2,860,258
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: FY27 6% increase		
521301 - Contract workers comp			4,500
Total 52XXXX - Total 52 Expenses			2,932,258

Base Entity Budget with Notes

116-03-510-23 - Security Services

Objects	Comments	Object Subtotals	2027 Budget
53XXXX - Total 53 Expenses			
533301 - Service contracts			23,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Data Works - \$9800 Street Time Tech - \$12,000 Faronics Tech - \$330		
Total 53XXXX - Total 53 Expenses			23,000
54XXXX - Total 54 Expenses			
543305 - Postage			1,500
543308 - Freight charges			1,000
546610 - Education and training			30,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: 117 Deputys @ \$200 ea = \$23,400 CDL Training and Licenseing (SILD) \$3500		
548120 - Extradition			90,000
548400 - Miscellaneous			500
Total 54XXXX - Total 54 Expenses			123,000
55XXXX - Total 55 Expenses			
551010 - Office supplies			3,000
553301 - Food			1,305,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: FY27 5% PPM Increase		
553302 - Non-food items			500
553303 - Inmate supplies			48,000
553304 - Medical supplies			2,000
553305 - Inmate Uniforms			16,000
553306 - Bedding			45,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: 220 Mattresses (120 Normal Replacement) (100 in anticipation of new Jail)		
553314 - Indigent commissary			70,000
553323 - Scaap grant correctional exp			10,000
554410 - Janitorial supplies			75,000
554445 - Uniforms			78,800
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: 117 Deputies @ \$600 ea \$5000 Misc Uniform Needs		
554446 - Protective gear			45,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: PPE supplies for Jail Operations \$35,000 CERT Protective Vest \$9114, Project 27-5 (See Attached)		
554448 - Cert supplies			3,000
554454 - Honor Guard Uniforms			3,500

Base Entity Budget with Notes

116-03-510-23 - Security Services

Objects	Comments	Object Subtotals	2027 Budget
554465 - Ammunition			30,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Training Ammo for Security Services \$27,587		
554478 - Evidence supplies			3,000
554488 - SILD supplies			3,500
554490 - Misc supplies			1,500
Total 55XXXX - Total 55 Expenses			1,742,800
57XXXX - Total 57 Expenses			
577100 - Computer equipment			35,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Computer Replacement for Jail (See Attached) New Training Lap Tops \$14,900 (Project 27-6) See Attached) Computer needs New Jail \$5000		
577120 - Small office equipment			6,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Copiers		
577121 - Office furniture			5,000
577129 - Small kitchen equipment			1,000
577138 - Communications equipment			28,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: 7 Radios for jail at \$3865 ea		
Total 57XXXX - Total 57 Expenses			75,000
68XXXX - Capital			
682270 - Capital construction contract			13,000,000
	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Facilities provided estimate for New Jail Facility		
Total 68XXXX - Capital			13,000,000
Total Expenses			35,295,914
Net Total			(35,295,914)

Pretrial Supervision

Object Display Name	2026 Budget	2027 Requested	2027 ± \$
342105 - Pretrial Service Fee		-	3,000.00
		3,000.00	3,000.00

CCNU 116-28-354-21

Object Display Name	Left 2026	Right 2027	2027 ± \$
533301 - Service contracts	(8,000.00)	(10,000.00)	2,000.00
533310 - Copiers contract	(1,000.00)	(1,000.00)	-
542201 - Telephone	(5,500.00)	(5,500.00)	-
543301 - Advertising	(200.00)	(200.00)	-
543308 - Freight charges	(170.00)	(170.00)	-
545501 - Meals	-	(3,500.00)	3,500.00
545505 - Hotel	(4,000.00)	(4,000.00)	-
545507 - Air fare	-	(2,000.00)	2,000.00
546610 - Education and training	(5,000.00)	(5,000.00)	-
548116 - Narcotics enforcement	(38,000.00)	(38,000.00)	-
548119 - Towing/impound fees	(1,200.00)	(750.00)	(450.00)
551010 - Office supplies	(1,500.00)	(750.00)	(750.00)
551110 - Copy machine supplies	(500.00)	(500.00)	-
554442 - Surveillance equip supplies	(4,500.00)	(2,500.00)	(2,000.00)
554490 - Misc supplies	(1,700.00)	(1,800.00)	100.00
577100 - Computer equipment	(1,800.00)	-	(1,800.00)
684355 - Surveillance equipment	-	(35,000.00)	35,000.00
Total	(73,070.00)	(110,670.00)	37,600.00

Base Entity Budget with Notes

116-28-354-21 - CCNU

Objects	Comments	Object Subtotals	2027 Budget
Expenses			
53XXXX - Total 53 Expenses			
533301 - Service contracts			10,000
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: Callyo - \$4236 Anticipated Service Contract (New Surveillance Tech) - HIDTA Reimbursement		
533310 - Copiers contract			1,000
Total 53XXXX - Total 53 Expenses			11,000
54XXXX - Total 54 Expenses			
542201 - Telephone			5,500
543301 - Advertising			200
543308 - Freight charges			170
545501 - Meals			3,500
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: Conference for Unit		
545505 - Hotel			4,000
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: Conference for Unit		
545507 - Air fare			2,000
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: Out of State Conference		
546610 - Education and training			5,000
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: Conference for Unit		
548116 - Narcotics enforcement			38,000
548119 - Towing/impound fees			750
Total 54XXXX - Total 54 Expenses			59,120
55XXXX - Total 55 Expenses			
551010 - Office supplies			750
551110 - Copy machine supplies			500
554442 - Surveillance equip supplies			2,500
554490 - Misc supplies			1,800
Total 55XXXX - Total 55 Expenses			5,550
57XXXX - Total 57 Expenses			
577100 - Computer equipment			-
Total 57XXXX - Total 57 Expenses			-

Base Entity Budget with Notes

116-28-354-21 - CCNU

Objects	Comments	Object Subtotals	2027 Budget
68XXXX - Capital			
684355 - Surveillance equipment			35,000
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: Covert Surveillance Technology -Grant Reimbursement - HIDTA		
Total 68XXXX - Capital			35,000
Total Expenses			110,670
Net Total			(110,670)

Waterways 115-63-329-52

Object Display Name	2026 Budget	2027 Requested	2027 ± \$
322530 - Motor boat licenses	125,000.00	125,000.00	-
333122 - Federal boat safety grant	42,000.00	60,508.00	18,508.00
334155 - Waterways improvement	93,000.00	-	(93,000.00)
Total	260,000.00	185,508.00	(74,492.00)
412030 - Regular employees	(99,605.38)	(101,318.46)	1,713.08
412035 - Overtime	(5,000.00)	(5,000.00)	-
412037 - Specialty Pay	(1,200.00)	(600.00)	(600.00)
413065 - Seasonal	-	(36,000.00)	36,000.00
413075 - Compensation program	(4,500.00)	(2,160.00)	(2,340.00)
421000 - Social security	(7,619.81)	(7,750.86)	131.05
422000 - Retirement	(12,301.26)	(15,045.79)	2,744.53
423101 - Health insurance	(14,700.00)	(14,700.00)	.00
423102 - Dental	(741.23)	(996.00)	254.77
423104 - Disability	(293.82)	(293.82)	-
423105 - Life	(198.00)	(198.00)	-
424000 - Workers compensation	(4,681.45)	(4,681.45)	-
Total	(150,840.95)	(188,744.38)	37,903.43
533317 - Boat repair services	(5,000.00)	(3,000.00)	(2,000.00)
545501 - Meals	(700.00)	(700.00)	-
545505 - Hotel	(1,200.00)	(1,200.00)	-
546610 - Education and training	(1,000.00)	(1,000.00)	-
551010 - Office supplies	(200.00)	(200.00)	-
554403 - Repair and maint supplies	(1,000.00)	(1,000.00)	-
554440 - Small tools	(500.00)	(500.00)	-
554445 - Uniforms	(1,000.00)	(2,000.00)	1,000.00
554460 - Training supplies	(500.00)	(500.00)	-
554489 - Boat repair supplies	(1,000.00)	(1,000.00)	-
554490 - Misc supplies	(2,500.00)	(6,000.00)	3,500.00
Total	(14,600.00)	(17,100.00)	2,500.00

Base Entity Budget with Notes

115-63-329-52 - Waterways

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
32XXXX - Total 32 Revenues			
322530 - Motor boat licenses		125,000	
Total 32XXXX - Total 32 Revenues		125,000	
33XXXX - Total 33 Revenues			
333122 - Federal boat safety grant		60,508	
334155 - Waterways improvement		-	
Total 33XXXX - Total 33 Revenues		60,508	
Total Revenues		185,508	
Expenses			
41XXXX - Salaries			
412030 - Regular employees		101,318	
412035 - Overtime		5,000	
412037 - Specialty Pay		600	
413065 - Seasonal		36,000	
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: Moved from 115-807		
413075 - Compensation program		2,160	
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: FY27 Step from S-3 to S-4		
Total 41XXXX - Salaries		145,078	
42XXXX - Benefits			
421000 - Social security		7,751	
422000 - Retirement		15,046	
423101 - Health insurance		14,700	
423102 - Dental		996	
423104 - Disability		294	
423105 - Life		198	
424000 - Workers compensation		4,681	
Total 42XXXX - Benefits		43,666	
53XXXX - Total 53 Expenses			
533317 - Boat repair services		3,000	
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: Requested by Fleet		
Total 53XXXX - Total 53 Expenses		3,000	
54XXXX - Total 54 Expenses			
545501 - Meals		700	
545505 - Hotel		1,200	
546610 - Education and training		1,000	
Total 54XXXX - Total 54 Expenses		2,900	
55XXXX - Total 55 Expenses			
551010 - Office supplies		200	

Base Entity Budget with Notes

115-63-329-52 - Waterways

Objects	Comments	Object Subtotals	2027 Budget
554403 - Repair and maint supplies			1,000
554440 - Small tools			500
554445 - Uniforms			2,000
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: New PFD Vest X2 \$668 , PFD CartrigeX 10 \$370, Seasonal Uniforms		
554460 - Training supplies			500
554489 - Boat repair supplies			1,000
554490 - Misc supplies			6,000
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: SKED Back Board \$700, AED \$2447, Head Sets \$1,200, Thermal Imaging \$1,000.		
Total 55XXXX - Total 55 Expenses			11,200
Total Expenses			205,844
Net Total			(20,336)

Boating Safety 115-63-807-92

Object Display Name	Left 2026	Right 2027	2027 ± \$
413065 - Seasonal	(36,000.00)	-	(36,000.00)
421000 - Social security	-	-	-
424000 - Workers compensation	-	-	-

Emergency Communications 118-73-390-21

Object Display Name	2026 Budget	2027 Requested	2027 ± \$
334153 - Operating	1,876,000.00	-	(1,876,000.00)
342210 - Other agency reimbursement	93,900.00	93,900.00	-
342301 - 911 surcharge	1,600,000.00	1,600,000.00	-
361101 - Interest on savings	75,450.00	-	(75,450.00)
Total	3,645,350.00	1,693,900.00	(1,951,450.00)
412030 - Regular employees	(110,479.31)	(111,810.40)	1,331.09
412035 - Overtime	(2,000.00)	(2,000.00)	-
413070 - Uniform allowance	(300.00)	(300.00)	-
413075 - Compensation program	(3,450.00)	-	(3,450.00)
413080 - New/reclassified positions	(2,326.00)	-	(2,326.00)
421000 - Social security	(8,451.67)	(8,553.50)	101.83
422000 - Retirement	(13,644.20)	(13,808.58)	164.39
423101 - Health insurance	(21,767.31)	(22,050.00)	282.69
423102 - Dental	(1,098.00)	(1,494.00)	396.00
423104 - Disability	(349.66)	(349.66)	-
423105 - Life	(293.19)	(293.19)	-
424000 - Workers compensation	(441.92)	(441.92)	-
Total	(164,601.25)	(161,101.25)	(3,500.00)
521120 - Misc professional services	(25,000.00)	(20,000.00)	(5,000.00)
531103 - Idaho power	-	(5,000.00)	5,000.00
533301 - Service contracts	(1,000,000.00)	(850,000.00)	(150,000.00)
533307 - Misc maintenance services	(235,000.00)	(10,000.00)	(225,000.00)
542201 - Telephone	(160,000.00)	(160,000.00)	-
542203 - Cellular phone	(80,000.00)	(55,000.00)	(25,000.00)
543308 - Freight charges	(200.00)	(200.00)	-
545501 - Meals	(1,000.00)	(1,000.00)	-
545503 - Taxi	(250.00)	(250.00)	-
545504 - Parking	(250.00)	(250.00)	-
545505 - Hotel	(1,500.00)	(1,500.00)	-
545507 - Air fare	(1,000.00)	(1,000.00)	-
545508 - Car rental	(500.00)	(500.00)	-
546610 - Education and training	(25,000.00)	(25,000.00)	-
551010 - Office supplies	(500.00)	(500.00)	-
554403 - Repair and maint supplies	-	(20,000.00)	20,000.00
554490 - Misc supplies	(500.00)	(500.00)	-
577100 - Computer equipment	(15,000.00)	(15,000.00)	-
577110 - Software	(3,000.00)	(3,000.00)	-
577120 - Small office equipment	(1,500.00)	(1,500.00)	-
577121 - Office furniture	(500.00)	(500.00)	.00
577138 - Communications equipment	(15,000.00)	(15,000.00)	-
680421 - Computer/networks/software	(12,739.00)	-	(12,739.00)
684230 - Office furniture	(411,297.00)	-	(411,297.00)
684250 - Communications equipment	(1,876,000.00)	-	(1,876,000.00)
684260 - Radio equipment	(2,038,703.00)	-	(2,038,703.00)
Total	(5,904,439.00)	(1,185,700.00)	(4,718,739.00)

Base Entity Budget with Notes

118-73-390-21 - Emergency Communications

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
33XXXX - Total 33 Revenues			
334153 - Operating			-
Total 33XXXX - Total 33 Revenues			-
34XXXX - Total 34 Revenues			
342210 - Other agency reimbursement			93,900
342301 - 911 surcharge			1,600,000
Total 34XXXX - Total 34 Revenues			1,693,900
36XXXX - Total 36 Revenues			
361101 - Interest on savings			-
Total 36XXXX - Total 36 Revenues			-
Total Revenues			1,693,900
Expenses			
41XXXX - Salaries			
412030 - Regular employees			111,810
412035 - Overtime			2,000
413070 - Uniform allowance			300
413075 - Compensation program			-
413080 - New/reclassified positions			-
Total 41XXXX - Salaries			114,110
42XXXX - Benefits			
421000 - Social security			8,553
422000 - Retirement			13,809
423101 - Health insurance			22,050
423102 - Dental			1,494
423104 - Disability			350
423105 - Life			293
424000 - Workers compensation			442
Total 42XXXX - Benefits			46,991
52XXXX - Total 52 Expenses			
521120 - Misc professional services			20,000
Total 52XXXX - Total 52 Expenses			20,000
53XXXX - Total 53 Expenses			
531103 - Idaho power			5,000

Base Entity Budget with Notes

118-73-390-21 - Emergency Communications

Objects	Comments	Object Subtotals	2027 Budget
533301 - Service contracts	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Absolute Software - \$10,146.80 Ada Sheriff (Radio Subscriber) \$83,946 AT&T (Sim Card) \$72,000 Konexus - \$12,500 Higher Ground - \$15,360 ESRI - \$12,195 Intermountain Comm - \$12,600 Intrado - \$7,707.44 Mortorola SUA - \$222,492,98 Morotola Spillman \$173,021.20 Motorola Solutions (Callworks) - \$60,651 Net Motion (CPD) - \$5,788 Net Motion (CCSO) \$9,177 Priority Dispatch - \$18,997 Western States - \$13,671 Anticipated New (Bryx \$25,000, Tablet Command)		850,000
533307 - Misc maintenance services	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: IT-Salary Contribution		10,000
Total 53XXXX - Total 53 Expenses			865,000
54XXXX - Total 54 Expenses			
542201 - Telephone			160,000
542203 - Cellular phone			55,000
543308 - Freight charges			200
545501 - Meals			1,000
545503 - Taxi			250
545504 - Parking			250
545505 - Hotel			1,500
545507 - Air fare			1,000
545508 - Car rental			500
546610 - Education and training			25,000
Total 54XXXX - Total 54 Expenses			244,700
55XXXX - Total 55 Expenses			
551010 - Office supplies			500
554403 - Repair and maint supplies			20,000
554490 - Misc supplies	Notes (2026-5-6) Martin.Flores@canyoncounty.id.gov: Radio Tower AC Units Upgrade		500
Total 55XXXX - Total 55 Expenses			21,000
57XXXX - Total 57 Expenses			
577100 - Computer equipment			15,000
577110 - Software			3,000
577120 - Small office equipment			1,500
577121 - Office furniture			500
577138 - Communications equipment			15,000
Total 57XXXX - Total 57 Expenses			35,000

Base Entity Budget with Notes

118-73-390-21 - Emergency Communications

Objects	Comments	Object Subtotals	2027 Budget
68XXXX - Capital			
680421 - Computer/networks/software			-
684230 - Office furniture			-
684250 - Communications equipment			-
684260 - Radio equipment			-
Total 68XXXX - Capital			-
Total Expenses			1,346,801
Net Total			347,099

Dispatch 125-29-610-21

Object Display Name	Left 2026	Right 2027	2027 ± \$
342101 - Sheriff's fees	760,424.00	850,000.00	89,576.00
412030 - Regular employees	(1,759,385.06)	(1,760,143.58)	758.52
412035 - Overtime	(125,000.00)	(125,000.00)	-
412037 - Specialty Pay	(16,800.00)	(14,200.00)	(2,600.00)
413050 - Part-time	(12,500.00)	(18,720.00)	6,220.00
413070 - Uniform allowance	(300.00)	(300.00)	-
413075 - Compensation program	(66,700.00)	-	(66,700.00)
413080 - New/reclassified positions	(3,235.00)	-	(3,235.00)
421000 - Social security	(134,592.96)	(134,650.98)	58.03
422000 - Retirement	(257,294.81)	(257,461.56)	166.75
423101 - Health insurance	(426,300.00)	(426,300.00)	.00
423102 - Dental	(21,495.69)	(28,884.00)	7,388.31
423104 - Disability	(5,913.45)	(5,913.45)	-
423105 - Life	(5,584.39)	(5,584.39)	-
424000 - Workers compensation	(20,940.08)	(20,940.08)	-
Total	(2,095,617.43)	(1,948,098.04)	31,632.61
542201 - Telephone	(15,000.00)	(17,000.00)	2,000.00
542203 - Cellular phone	(2,000.00)	(2,000.00)	-
545501 - Meals	(1,000.00)	(1,000.00)	-
545503 - Taxi	(500.00)	(500.00)	-
545505 - Hotel	(2,000.00)	(2,000.00)	-
545507 - Air fare	(4,000.00)	(4,000.00)	-
546610 - Education and training	(5,000.00)	(5,000.00)	-
546620 - Association dues	(500.00)	(500.00)	-
551010 - Office supplies	(1,000.00)	(1,000.00)	-
554445 - Uniforms	(3,000.00)	(3,000.00)	-
Total	(34,000.00)	(36,000.00)	2,000.00

Base Entity Budget with Notes

125-29-610-21 - Dispatch

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
34XXXX - Total 34 Revenues			
342101 - Sheriff's fees			850,000
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: Revenue based on Current and Projected Service Contracts		
Total 34XXXX - Total 34 Revenues			850,000
Total Revenues			
			850,000
Expenses			
41XXXX - Salaries			
412030 - Regular employees			1,760,144
412035 - Overtime			125,000
412037 - Specialty Pay			14,200
413050 - Part-time			18,720
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: 1 PT - Cust Serv-Warrants, Increase to cover allotted hours.		
413070 - Uniform allowance			300
413075 - Compensation program			-
413080 - New/reclassified positions			-
Total 41XXXX - Salaries			1,918,364
42XXXX - Benefits			
421000 - Social security			134,651
422000 - Retirement			257,462
423101 - Health insurance			426,300
423102 - Dental			28,884
423104 - Disability			5,913
423105 - Life			5,584
424000 - Workers compensation			20,940
Total 42XXXX - Benefits			879,734
54XXXX - Total 54 Expenses			
542201 - Telephone			17,000
	Notes (2026-5-5) Martin.Flores@canyoncounty.id.gov: Carrier Increase Cost		
542203 - Cellular phone			2,000
545501 - Meals			1,000
545503 - Taxi			500
545505 - Hotel			2,000
545507 - Air fare			4,000
546610 - Education and training			5,000
546620 - Association dues			500
Total 54XXXX - Total 54 Expenses			32,000
55XXXX - Total 55 Expenses			
551010 - Office supplies			1,000

Base Entity Budget with Notes

125-29-610-21 - Dispatch

Objects	Comments	Object Subtotals	2027 Budget
554445 - Uniforms			3,000
Total 55XXXX - Total 55 Expenses			4,000
Total Expenses			2,834,098
Net Total			(1,984,098)