

Object Display Name	2026 Budget	2027 Requested	2027 ± \$
341620 - Other misc charges and fees	28,500.00	28,500.00	-
Total	28,500.00	28,500.00	-
411010 - Elected officials	(106,098.30)	(106,098.20)	(.10)
412030 - Regular employees	(545,566.32)	(545,566.32)	-
412035 - Overtime	(27,134.00)	(15,000.00)	(12,134.00)
413050 - Part-time	(8,424.00)	(8,424.00)	-
413075 - Compensation program	(18,400.00)	-	(18,400.00)
413080 - New/reclassified positions	-	(27,667.00)	27,667.00
421000 - Social security	(46,761.03)	(46,761.03)	-
422000 - Retirement	(80,480.58)	(80,480.57)	(.01)
423101 - Health insurance	(117,600.00)	(117,600.00)	.00
423102 - Dental	(5,929.85)	(7,968.00)	2,038.15
423104 - Disability	(1,828.25)	(1,828.25)	-
423105 - Life	(1,520.39)	(1,520.39)	-
424000 - Workers compensation	(30,628.24)	(30,628.24)	-
Total	(990,370.97)	(989,541.99)	(828.97)
521120 - Misc professional services	(30,000.00)	(30,000.00)	-
521148 - Autopsy services	(23,000.00)	(23,000.00)	-
533310 - Copiers contract	(1,000.00)	(1,000.00)	-
542203 - Cellular phone	(4,000.00)	(4,000.00)	-
543305 - Postage	(75.00)	(75.00)	-
544401 - Printing	(200.00)	(200.00)	-
546610 - Education and training	(5,000.00)	(5,000.00)	-
546620 - Association dues	(850.00)	(850.00)	-
548903 - Coroner conference	(390.00)	(390.00)	-
551010 - Office supplies	(1,500.00)	(1,500.00)	-
551120 - Printing supplies	-	-	-
554445 - Uniforms	(1,000.00)	(1,000.00)	-
554490 - Misc supplies	(3,000.00)	(3,000.00)	-
554495 - Morgue supplies	(5,000.00)	(5,000.00)	-
577100 - Computer equipment	(7,565.00)	-	(7,565.00)
577120 - Small office equipment	-	(1,300.00)	1,300.00
Total	(82,580.00)	(76,315.00)	(6,265.00)

Base Entity Budget with Notes

001-11-217-19 - Coroner

Objects	Comments	Object Subtotals	2026 Budget
Revenues			
34XXXX - Total 34 Revenues			
341620	- Other misc charges and fees		28,500
Total 34XXXX - Total 34 Revenues			28,500
Total Revenues			28,500
Expenses			
41XXXX - Salaries			
411010	- Elected officials		106,098
412030	- Regular employees		545,566
412035	- Overtime		27,134
413050	- Part-time		8,424
413075	- Compensation program		18,400
Total 41XXXX - Salaries			705,623
42XXXX - Benefits			
421000	- Social security		46,761
422000	- Retirement		80,481
423101	- Health insurance		117,600
423102	- Dental		5,930
423104	- Disability		1,828
423105	- Life		1,520
424000	- Workers compensation		30,628
Total 42XXXX - Benefits			284,748
52XXXX - Total 52 Expenses			
521120	- Misc professional services		30,000
521148	- Autopsy services		23,000
Total 52XXXX - Total 52 Expenses			53,000
53XXXX - Total 53 Expenses			
533310	- Copiers contract		1,000
Total 53XXXX - Total 53 Expenses			1,000
54XXXX - Total 54 Expenses			
542203	- Cellular phone		4,000
543305	- Postage		75
544401	- Printing		200
546610	- Education and training		5,000
546620	- Association dues		850
548903	- Coroner conference		390
Total 54XXXX - Total 54 Expenses			10,515
55XXXX - Total 55 Expenses			
551010	- Office supplies		1,500
554445	- Uniforms		1,000
554490	- Misc supplies		3,000

Base Entity Budget with Notes

001-11-217-19 - Coroner

Objects	Comments	Object Subtotals	2026 Budget
554495 - Morque supplies			5,000
Total 55XXXX - Total 55 Expenses			10,500
57XXXX - Total 57 Expenses			
577100 - Computer equipment			7,565
Total 57XXXX - Total 57 Expenses			7,565
Total Expenses			1,072,951
Net Total			(1,044,451)