

District Court 104-40-285-12

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
335180 - Court assistance officer	(60,000.00)	(60,000.00)	-
335182 - Court interpreter	(161,992.00)	(161,992.00)	-
341401 - Court costs	(83,000.00)	(83,000.00)	-
341402 - Clerks filing fees	(138,940.00)	(138,940.00)	-
341403 - Trial court administrator fees	(12,915.00)	(12,915.00)	-
341407 - Certified copies & misc	(116,620.00)	(116,620.00)	-
341439 - Magistrate facility and operations	(120,900.00)	(120,900.00)	-
342210 - Other agency reimbursement	(185,000.00)	(186,700.00)	1,700.00
351410 - District court fines	(571,305.00)	(571,305.00)	-
369121 - Other miscellaneous revenue	(600.00)	(600.00)	-
Total Revenues	(1,451,272.00)	(1,452,972.00)	1,700.00
412030 - Regular employees	1,709,472.96	1,708,795.50	(677.46)
412035 - Overtime	5,000.00	-	(5,000.00)
413050 - Part-time	232,850.00	303,875.00	71,025.00
413060 - Temporary	116,280.00	171,313.00	55,033.00
413075 - Compensation program	55,200.00	-	(55,200.00)
413080 - New/reclassified positions	18,868.00	11,927.00	(6,941.00)
421000 - Social security	130,774.68	130,722.86	(51.83)
422000 - Retirement	220,134.50	221,566.63	1,432.13
423101 - Health insurance	352,800.00	352,800.00	.00
423102 - Dental	17,789.54	23,904.00	6,114.46
423104 - Disability	5,479.98	5,696.75	216.77
423105 - Life	4,752.00	4,464.00	(288.00)
424000 - Workers compensation	20,024.11	20,024.11	-
Total A Budget	2,889,425.77	2,955,088.84	65,663.08
521114 - Psycho/sexual evaluations	-	10,000.00	10,000.00
521190 - Guardian ad litem	185,000.00	185,000.00	-
522301 - Document shredding	300.00	360.00	60.00
533301 - Service contracts	3,500.00	3,500.00	-
533310 - Copiers contract	13,500.00	13,500.00	-
542203 - Cellular phone	16,667.00	12,350.00	(4,317.00)
542220 - Radio equipment	5,800.00	5,800.00	-
543305 - Postage	45,000.00	45,000.00	-
544401 - Printing	200.00	200.00	-
545501 - Meals	2,000.00	2,000.00	-
545502 - Mileage	1,075.00	2,775.00	1,700.00
545503 - Taxi	250.00	250.00	-
545504 - Parking	50.00	50.00	-
545505 - Hotel	2,000.00	2,000.00	-
545507 - Air fare	2,000.00	2,000.00	-
545511 - Jury Meals	13,000.00	13,000.00	-
546610 - Education and training	-	1,200.00	1,200.00
546620 - Association dues	4,045.00	4,045.00	-
546635 - Subscriptions	1,000.00	1,000.00	-
546640 - Registration	3,200.00	3,200.00	-
548010 - Jury fees	90,000.00	95,000.00	5,000.00
548012 - Interpreter fees	-	95,282.00	95,282.00

548013 - Transcript fees	37,916.67	37,917.00	.33
548030 - Interpreter Fees - Adams	659.00	1,280.00	621.00
548031 - Interpreter Fees - Gem	15,283.00	12,800.00	(2,483.00)
548032 - Interpreter Fees - Owyhee	19,292.00	20,366.00	1,074.00
548033 - Interpreter Fees - Payette	23,169.00	25,064.00	1,895.00
548034 - Interpreter Fees - Washington	8,306.00	7,200.00	(1,106.00)
548401 - Employee appreciation	1,000.00	1,000.00	-
548414 - Hospitality Events	3,500.00	3,500.00	-
548900 - Reserves	25,000.00	25,000.00	-
551010 - Office supplies	10,000.00	10,000.00	-
552210 - Idaho code	5,000.00	5,000.00	-
552220 - Other law books	3,000.00	3,000.00	-
552221 - West law	17,500.00	17,500.00	-
554445 - Uniforms	1,500.00	1,500.00	-
554465 - Ammunition	5,000.00	5,000.00	-
577100 - Computer equipment	9,600.00	4,500.00	(5,100.00)
577110 - Software	1,000.00	1,000.00	-
Total B Budget	575,312.67	679,139.00	103,826.33
Total Expenses	3,464,738.43	3,634,227.84	169,489.41



Base Entity Budget with Notes

104-40-285-12 - District Court

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
33XXXX - Total 33 Revenues			
335180 - Court assistance officer			60,000
335182 - Court interpreter			161,992
Total 33XXXX - Total 33 Revenues			221,992
34XXXX - Total 34 Revenues			
341401 - Court costs			83,000
341402 - Clerks filing fees			138,940
341403 - Trial court administrator fees			12,915
341407 - Certified copies & misc			116,620
341439 - Magistrate facility and operat			120,900
342210 - Other agency reimbursement			186,700
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Increased by \$1,700 for CAO travel - for outer county reimbursement - Gem County and Payette County		
Total 34XXXX - Total 34 Revenues			659,075
35XXXX - Total 35 Revenues			
351410 - District court fines			571,305
Total 35XXXX - Total 35 Revenues			571,305
36XXXX - Total 36 Revenues			
369121 - Other miscellaneous revenue			600
Total 36XXXX - Total 36 Revenues			600
Total Revenues			1,452,972
Expenses			
41XXXX - Salaries			
412030 - Regular employees			1,708,796
412035 - Overtime			-
413050 - Part-time			303,875
	Notes (2026-5-7) tammy.brown@canyoncounty.id.gov: 7 PT Marshalls wage increase \$35/hr		
413060 - Temporary			171,313
	Notes (2026-5-7) tammy.brown@canyoncounty.id.gov: 3 Temp Marshalls wage increase \$35/hr		
413075 - Compensation program			-
413080 - New/reclassified positions			11,927
	Notes (2026-5-7) tammy.brown@canyoncounty.id.gov: Market Equity Adjustment - 2 positions: \$11,927. Proposed reclassifications for FT Marshal position - amount to be determined by HR. See attached memo.		
Total 41XXXX - Salaries			2,195,911
42XXXX - Benefits			
421000 - Social security			130,723

Base Entity Budget with Notes

104-40-285-12 - District Court

Objects	Comments	Object Subtotals	2027 Budget
422000 - Retirement			221,567
423101 - Health insurance			352,800
423102 - Dental			23,904
423104 - Disability			5,697
423105 - Life			4,464
424000 - Workers compensation			20,024
Total 42XXXX - Benefits			759,178
52XXXX - Total 52 Expenses			
521114 - Psycho/sexual evaluations			10,000
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Increased by \$10,000 for evaluations ordered for County to pay the cost		
521190 - Guardian ad litem			185,000
522301 - Document shredding			360
	Notes (2026-5-5) tammy.brown@canyoncounty.id.gov: Based on three year look back average		
Total 52XXXX - Total 52 Expenses			195,360
53XXXX - Total 53 Expenses			
533301 - Service contracts			3,500
533310 - Copiers contract			13,500
Total 53XXXX - Total 53 Expenses			17,000
54XXXX - Total 54 Expenses			
542203 - Cellular phone			12,350
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Phone expense revised per the new phone policy		
542220 - Radio equipment			5,800
543305 - Postage			45,000
544401 - Printing			200
545501 - Meals			2,000
545502 - Mileage			2,775
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Increased by \$1,700 for CAO travel to outer county - to be offset in revenue - 342210 - Other Agency Reimbursement from Gem County & Payette County		
545503 - Taxi			250
545504 - Parking			50
545505 - Hotel			2,000
545507 - Air fare			2,000
545511 - Jury Meals			13,000
546610 - Education and training			1,200
	Notes (2026-5-18) Sarah.Winslow@canyoncounty.id.gov: Caldwell gun range training access, \$100/month		
546620 - Association dues			4,045
546635 - Subscriptions			1,000
546640 - Registration			3,200

Base Entity Budget with Notes

104-40-285-12 - District Court

Objects	Comments	Object Subtotals	2027 Budget
548010 - Jury fees			95,000
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Increase \$5,000 for increased mileage rate.		
548012 - Interpreter fees			95,282
	Notes (2026-5-7) tammy.brown@canyoncounty.id.gov: 548012 - Canyon County Interpreter Expense - moved from District Court Clerks Budget to District Court TCA Budget. This expense is offset by revenue received from Idaho Supreme Court that our office oversees.		
548013 - Transcript fees			37,917
548030 - Interpreter Fees - Adams			1,280
	Notes (2026-5-6) tammy.brown@canyoncounty.id.gov: Based on three year look back average		
548031 - Interpreter Fees - Gem			12,800
	Notes (2026-5-6) tammy.brown@canyoncounty.id.gov: Based on three year look back average		
548032 - Interpreter Fees - Owyhee			20,366
	Notes (2026-5-6) tammy.brown@canyoncounty.id.gov: Based on three year look back average		
548033 - Interpreter Fees - Payette			25,064
	Notes (2026-5-6) tammy.brown@canyoncounty.id.gov: Based on three year look back average		
548034 - Interpreter Fees - Washingto			7,200
	Notes (2026-5-6) tammy.brown@canyoncounty.id.gov: Based on three year look back average		
548401 - Employee appreciation			1,000
548414 - Hospitality Events			3,500
548900 - Reserves			25,000
Total 54XXXX - Total 54 Expenses			419,279
55XXXX - Total 55 Expenses			
551010 - Office supplies			10,000
552210 - Idaho code			5,000
552220 - Other law books			3,000
552221 - West law			17,500
554445 - Uniforms			1,500
554465 - Ammunition			5,000
Total 55XXXX - Total 55 Expenses			42,000
57XXXX - Total 57 Expenses			
577100 - Computer equipment			4,500
	Notes (2026-5-6) tammy.brown@canyoncounty.id.gov: Recommended from IT.		
577110 - Software			1,000
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Gridcheck		
Total 57XXXX - Total 57 Expenses			5,500

Base Entity Budget with Notes

104-40-285-12 - District Court

Objects	Comments	Object Subtotals	2027 Budget
Total Expenses		<hr/>	3,634,228
Net Total			<hr/> <hr/> (2,181,256)

Family Court Services 104-40-822-92

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
341426 - Focus on children class	(39,996.00)	(39,996.00)	-
Total Revenues	(39,996.00)	(39,996.00)	-
521120 - Misc professional services	5,000.00	5,000.00	-
545501 - Meals	250.00	250.00	-
545503 - Taxi	100.00	100.00	-
545504 - Parking	50.00	50.00	-
545505 - Hotel	1,125.00	1,125.00	-
545507 - Air fare	700.00	700.00	-
546640 - Registration	850.00	850.00	-
Total Expenses	8,075.00	8,075.00	-



Court Device 114-62-358-21

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
341411 - Dui/dwp surcharge	(19,950.00)	(19,950.00)	-
521120 - Misc professional services	22,000.00	22,000.00	-

Court Facilities 117-80-355-12

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
341410 - Admin surcharge	(80,000.00)	(80,000.00)	-
682270 - Capital construction contracts	25,000.00	25,000.00	-

Base Entity Budget with Notes

117-80-355-12 - Court Facilities

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
34XXXX - Total 34 Revenues			
341410 - Admin surcharge			80,000
Total 34XXXX - Total 34 Revenues			80,000
Total Revenues			80,000
Expenses			
68XXXX - Capital			
682270 - Capital construction contract			25,000
	Notes (2026-5-6) tammy.brown@canyoncounty.id.gov: Bookshelves for Treatment Court, Overall improvements		
Total 68XXXX - Capital			25,000
Total Expenses			25,000
Net Total			55,000

Mental Health Court 122-46-823-92

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
334153 - Operating	(53,385.00)	(53,385.00)	-
334171 - State testing funds	(42,900.00)	(51,700.00)	8,800.00
341430 - Mental health court fees	(28,080.00)	(28,080.00)	-
Total Revenues	(124,365.00)	(133,165.00)	8,800.00
412030 - Regular employees	70,990.40	70,990.40	-
413075 - Compensation program	2,300.00	-	(2,300.00)
421000 - Social security	5,430.77	5,430.77	-
422000 - Retirement	8,767.31	8,767.31	-
423101 - Health insurance	14,700.00	14,700.00	.00
423102 - Dental	741.23	996.00	254.77
423104 - Disability	227.78	236.91	9.13
423105 - Life	198.00	186.00	(12.00)
424000 - Workers compensation	283.96	283.96	-
Total A Budget	103,639.46	101,591.35	(2,048.10)
521102 - UA's	42,900.00	42,900.00	-
521111 - Incentives	1,750.00	1,750.00	-
522215 - UA's Tri county	-	8,800.00	8,800.00
542203 - Cellular phone	600.00	500.00	(100.00)
545501 - Meals	1,000.00	1,000.00	-
545502 - Mileage	150.00	150.00	-
545505 - Hotel	1,000.00	1,000.00	-
545507 - Air fare	750.00	750.00	-
546610 - Education and training	1,000.00	1,000.00	-
Total B Budget	49,150.00	57,850.00	8,700.00
Total Expenses	152,789.46	159,441.35	6,651.90

Base Entity Budget with Notes

122-46-823-92 - Mental Health Court

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
33XXXX - Total 33 Revenues			
334153 - Operating			53,385
334171 - State testing funds			51,700
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Increased MHC by 8 participants - revenue shifted from Juvenile Drug Court to Mental Health Court		
Total 33XXXX - Total 33 Revenues			105,085
34XXXX - Total 34 Revenues			
341430 - Mental health court fees			28,080
Total 34XXXX - Total 34 Revenues			28,080
Total Revenues			133,165
Expenses			
41XXXX - Salaries			
412030 - Regular employees			70,990
413075 - Compensation program			-
Total 41XXXX - Salaries			70,990
42XXXX - Benefits			
421000 - Social security			5,431
422000 - Retirement			8,767
423101 - Health insurance			14,700
423102 - Dental			996
423104 - Disability			237
423105 - Life			186
424000 - Workers compensation			284
Total 42XXXX - Benefits			30,601
52XXXX - Total 52 Expenses			
521102 - UA's			42,900
521111 - Incentives			1,750
522215 - UA's Tri county			8,800
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Increased \$8,800 for UA's Tri County Mental Health Court - Offset by Testing Revenue		
Total 52XXXX - Total 52 Expenses			53,450
54XXXX - Total 54 Expenses			
542203 - Cellular phone			500
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Phone expense reduced per the new phone policy		
545501 - Meals			1,000
545502 - Mileage			150
545505 - Hotel			1,000
545507 - Air fare			750

Base Entity Budget with Notes

122-46-823-92 - Mental Health Court

Objects	Comments	Object Subtotals	2027 Budget
546610 - Education and training			1,000
Total 54XXXX - Total 54 Expenses			4,400
Total Expenses			159,441
Net Total			(26,276)

Drug Court 122-46-825-92

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
334153 - Operating	(135,781.00)	(135,781.00)	-
334171 - State testing funds	(55,000.00)	(92,400.00)	(37,400.00)
341420 - Drug court fees	(60,000.00)	(60,000.00)	-
341428 - Drug court fees-Gem County	(14,386.00)	(24,405.00)	(10,019.00)
Total Revenues	(265,167.00)	(312,586.00)	(47,419.00)
412030 - Regular employees	146,660.80	146,660.80	-
413050 - Part-time	107,650.00	79,270.00	(28,380.00)
413075 - Compensation program	4,600.00	-	(4,600.00)
421000 - Social security	11,219.55	11,219.55	-
422000 - Retirement	18,112.61	18,112.61	-
423101 - Health insurance	29,400.00	29,400.00	.00
423102 - Dental	1,482.46	1,992.00	509.54
423104 - Disability	466.37	483.91	17.54
423105 - Life	396.00	372.00	(24.00)
424000 - Workers compensation	450.44	450.44	-
Total A Budget	320,438.23	287,961.30	(32,476.92)
521102 - UA's	55,000.00	55,000.00	-
521111 - Incentives	3,000.00	3,000.00	-
522215 - UA's Tri county	-	22,000.00	22,000.00
522216 - UA's Gem county	-	15,400.00	15,400.00
542203 - Cellular phone	600.00	500.00	(100.00)
545501 - Meals	1,000.00	1,000.00	-
545502 - Mileage	150.00	3,920.00	3,770.00
545505 - Hotel	1,000.00	1,000.00	-
545507 - Air fare	750.00	750.00	-
546610 - Education and training	1,000.00	1,000.00	-
Total B Budget	62,500.00	103,570.00	41,070.00
Total Expenses	382,938.23	391,531.30	8,593.08

Base Entity Budget with Notes

122-46-825-92 - Drug Court

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
33XXXX - Total 33 Revenues			
334153 - Operating			135,781
334171 - State testing funds			92,400
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Increase by \$22,000 for Tri-County Revenue and \$15,400 for Gem County revenue. This is offset by the UA expenses for corresponding counties.		
Total 33XXXX - Total 33 Revenues			228,181
34XXXX - Total 34 Revenues			
341420 - Drug court fees			60,000
341428 - Drug court fees-Gem County			24,405
	Notes (2026-5-7) tammy.brown@canyoncounty.id.gov: Reimbursement from Gem County for TC Coordinators time and mileage for Gem County Drug Court		
Total 34XXXX - Total 34 Revenues			84,405
Total Revenues			312,586
Expenses			
41XXXX - Salaries			
412030 - Regular employees			146,661
413050 - Part-time			79,270
	Notes (2026-5-6) tammy.brown@canyoncounty.id.gov: Decrease \$28,380. Vacating part-time Treatment Court Position.		
413075 - Compensation program			-
Total 41XXXX - Salaries			225,931
42XXXX - Benefits			
421000 - Social security			11,220
422000 - Retirement			18,113
423101 - Health insurance			29,400
423102 - Dental			1,992
423104 - Disability			484
423105 - Life			372
424000 - Workers compensation			450
Total 42XXXX - Benefits			62,031
52XXXX - Total 52 Expenses			
521102 - UA's			55,000
521111 - Incentives			3,000
522215 - UA's Tri county			22,000
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Increased for Tri County UA expenses - offset by testing revenue		

Base Entity Budget with Notes

122-46-825-92 - Drug Court

Objects	Comments	Object Subtotals	2027 Budget
522216 - UA's Gem county			15,400
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Increased for Gem UA expenses - offset by testing revenue		
Total 52XXXX - Total 52 Expenses			95,400
54XXXX - Total 54 Expenses			
542203 - Cellular phone			500
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Phone expense revised per the new phone policy		
545501 - Meals			1,000
545502 - Mileage			3,920
	Notes (2026-5-7) tammy.brown@canyoncounty.id.gov: Increase for TC Coordinator travel to Gem County for Drug Court. This will be reimbursed by Gem County.		
545505 - Hotel			1,000
545507 - Air fare			750
546610 - Education and training			1,000
Total 54XXXX - Total 54 Expenses			8,170
Total Expenses			391,531
Net Total			(78,945)

Misdemeanor DUI Court 122-46-829-92

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
334171 - State testing funds	(22,000.00)	(22,000.00)	-
341434 - Misdemeanor DUI fees	(24,000.00)	(24,000.00)	-
Total Revenues	(46,000.00)	(46,000.00)	-
521102 - UA's	22,000.00	22,000.00	-
521111 - Incentives	1,000.00	1,000.00	-
542203 - Cellular phone	600.00	500.00	(100.00)
545501 - Meals	1,000.00	1,000.00	-
545502 - Mileage	150.00	150.00	-
545505 - Hotel	1,000.00	1,000.00	-
545507 - Air fare	750.00	750.00	-
546610 - Education and training	1,000.00	1,000.00	-
551010 - Office supplies	250.00	-	(250.00)
Total Expenses	27,750.00	27,400.00	(350.00)

Base Entity Budget with Notes

122-46-829-92 - Misdemeanor DUI Court

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
33XXXX - Total 33 Revenues			
334171 - State testing funds		22,000	22,000
Total 33XXXX - Total 33 Revenues		22,000	
34XXXX - Total 34 Revenues			
341434 - Misdemeanor DUI fees		24,000	24,000
Total 34XXXX - Total 34 Revenues		24,000	
Total Revenues		46,000	
Expenses			
52XXXX - Total 52 Expenses			
521102 - UA's		22,000	
521111 - Incentives		1,000	23,000
Total 52XXXX - Total 52 Expenses		23,000	
54XXXX - Total 54 Expenses			
542203 - Cellular phone		500	
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Phone expense revised per the new phone policy		
545501 - Meals		1,000	
545502 - Mileage		150	
545505 - Hotel		1,000	
545507 - Air fare		750	
546610 - Education and training		1,000	4,400
Total 54XXXX - Total 54 Expenses		4,400	
55XXXX - Total 55 Expenses			
551010 - Office supplies		-	-
	Notes (2026-5-4) tammy.brown@canyoncounty.id.gov: Reduced budget to \$0 - no office supplies out of this budget		
Total 55XXXX - Total 55 Expenses		-	
Total Expenses		27,400	
Net Total		18,600	

Veteran's Court 122-46-830-92

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
334171 - State testing funds	(12,100.00)	(12,100.00)	-
341438 - Veterans court	(13,200.00)	(13,200.00)	-
Total Revenues	(25,300.00)	(25,300.00)	-
521102 - UA's	12,100.00	12,100.00	-
521111 - Incentives	1,000.00	1,000.00	-
545501 - Meals	500.00	500.00	.00
545502 - Mileage	150.00	150.00	-
Total Expenses	13,750.00	13,750.00	.00

Juvenile Drug Court 122-46-832-12

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
334171 - State testing funds	(3,300.00)	-	(3,300.00)
335176 - Cigarette tax	(5,000.00)	-	(5,000.00)
Total Revenues	(8,300.00)	-	(8,300.00)
521102 - UA's	3,300.00	-	(3,300.00)
521111 - Incentives	200.00	-	(200.00)
522220 - Mentors	10,000.00	-	(10,000.00)
545501 - Meals	250.00	-	(250.00)
Total Expenses	13,750.00	-	(13,750.00)