

Trial Court Administrator

[illegible]

**Trial Court Administrator
FY2026 "A" Expense Requests**

PCN	Position Title	Current Scenario			Proposed Scenario			Adjustment Cost (incl Bene)	Last Name	First Name	Hire Date	Emp Status	Requested Grade		
		Hours	HRLY Rate	Current Salary Amount	Current Benefit Amount	Current Total	Proposed HRLY Rate							Proposed Amount	Proposed Benefit Amount
586	Administrative Supervisor	2080	\$ 38.38	\$ 79,830.40	\$ 32,873.76	\$ 112,704.16	\$ 41.47	\$ 86,257.60	\$ 34,182.85	\$ 120,440.45	Hill	Tara	10/27/2003	FT	15
814	Court Budget Analyst	2080	\$ 48.80	\$ 101,500.10	\$ 37,287.40	\$ 138,787.50	\$ 51.44	\$ 107,000.00	\$ 38,407.64	\$ 145,407.64	Brown	Tammy	12/31/2024	FT	16
271	Staff Attorney	2080	\$ 43.04	\$ 89,523.20	\$ 34,847.98	\$ 124,371.18	\$ 47.98	\$ 99,800.00	\$ 36,941.15	\$ 136,741.15	Cahill	Gus	1/13/2014	FT	15
	PT Marshal	1014	\$ 23.96	\$ 24,295.44		\$ 24,295.44	\$ 35.00	\$ 35,490.00		\$ 35,490.00	Rodriguez	Glenn	5/19/2022	PT	14
	PT Marshal	1001	\$ 23.96	\$ 23,983.96		\$ 23,983.96	\$ 35.00	\$ 35,035.00		\$ 35,035.00	Toms	Eric	4/10/2023	PT	14
	PT Marshal	1014	\$ 23.96	\$ 24,295.44		\$ 24,295.44	\$ 35.00	\$ 35,490.00		\$ 35,490.00	Sanchez	Rafael	5/8/2023	PT	14
	PT Marshal	1007.5	\$ 23.96	\$ 24,139.70		\$ 24,139.70	\$ 35.00	\$ 35,262.50		\$ 35,262.50	Kelley	Timothy	7/15/2025	PT	14
	PT Marshal	994.5	\$ 25.33	\$ 25,190.62		\$ 25,190.62	\$ 35.00	\$ 34,807.50		\$ 34,807.50	Insley	James	12/22/2022	PT	14
	PT Marshal	728	\$ 25.33	\$ 18,440.24		\$ 18,440.24	\$ 35.00	\$ 25,480.00		\$ 25,480.00	Greenhill	Paul	11/13/2020	PT	14
	PT Marshal	1014	\$ 25.33	\$ 25,684.88	\$ 12,950.37	\$ 38,635.25	\$ 35.00	\$ 35,490.00	\$ 18,490.29	\$ 53,980.29	Clinger	Susan	10/8/2020	PT	14
	TOTALS					\$ 178,980.65				\$ 255,545.29					
	Temp Marshal	1733.3	\$ 25.33	\$ 43,905.25		\$ 43,905.25	\$ 35.00	\$ 60,666.55		\$ 60,666.55	Mauldin	Bruce	off	Temp	14
	Temp Marshal	1733.3	\$ 23.96	\$ 41,530.59		\$ 41,530.59	\$ 35.00	\$ 60,666.55		\$ 60,666.55	Villegas	Robert	4/27/2026	Temp	14
	Temp Marshal	1733.3	\$ 23.96	\$ 41,530.59	\$ 9,903.38	\$ 51,433.97	\$ 35.00	\$ 60,666.55	\$ 14,195.97	\$ 74,862.52	Mills	Ryan	1/12/2026	Temp	14
	TOTALS					\$ 136,869.80				\$ 196,195.62					
										Sub Total					
										\$ 162,616.86					
261	Chief Deputy Marshal	2080	\$ 35.73	\$ 74,312.94	\$ 31,749.97	\$ 106,062.91	\$ 47.98	\$ 99,800.00	\$ 36,941.15	\$ 136,741.15	West	Jim	10/15/2019	FT	15
078	Deputy Marshal	2080	\$ 29.70	\$ 61,776.00	\$ 29,196.46	\$ 90,972.46	\$ 35.38	\$ 73,580.00	\$ 31,600.69	\$ 105,180.69	Burgess	Matt	3/21/2005	FT	14
289	Deputy Marshal	2080	\$ 26.34	\$ 54,787.20	\$ 27,772.99	\$ 82,560.19	\$ 35.38	\$ 73,580.00	\$ 31,609.69	\$ 105,189.69	Cabana	Rich	3/30/2022	FT	14
294	Deputy Marshal	2080	\$ 27.91	\$ 58,052.80	\$ 28,438.13	\$ 86,490.93	\$ 35.38	\$ 73,580.00	\$ 31,609.69	\$ 105,189.69	Reindel	Patrick	10/24/2016	FT	14
590	Deputy Marshal	2080	\$ 27.34	\$ 56,867.20	\$ 28,196.65	\$ 85,063.85	\$ 35.38	\$ 73,580.00	\$ 31,600.69	\$ 105,180.69	vacant		n/a	FT	14
783	Deputy Marshal	2080	\$ 29.15	\$ 60,632.00	\$ 28,963.46	\$ 89,595.46	\$ 35.38	\$ 73,580.00	\$ 31,600.69	\$ 105,180.69	Wilcox	Todd	4/6/2018	FT	14
910	Deputy Marshal	2080	\$ 26.34	\$ 54,787.20	\$ 27,772.99	\$ 82,560.19	\$ 35.38	\$ 73,580.00	\$ 31,600.69	\$ 105,180.69	Latfin	Richard	5/24/2022	FT	14
	TOTALS					\$ 517,243.08				\$ 631,102.14					
846	Judicial Assistants	2080	\$ 32.79	\$ 68,203.30	\$ 30,505.57	\$ 98,708.87	\$ 35.38	\$ 73,580.00	\$ 31,600.69	\$ 105,180.69	Pedraza	Elizabeth	12/5/1994	FT	14
588	Judicial Assistants	2080	\$ 30.32	\$ 63,065.60	\$ 29,459.13	\$ 92,524.73	\$ 35.38	\$ 73,580.00	\$ 31,600.69	\$ 105,180.69	Litty	Rachel	8/25/2021	FT	14
071	Judicial Assistants	2080	\$ 31.00	\$ 64,480.00	\$ 29,747.21	\$ 94,227.21	\$ 35.38	\$ 73,580.00	\$ 31,600.69	\$ 105,180.69	French	Russell	9/17/2012	FT	14
587	Judicial Assistants	2080	\$ 27.63	\$ 57,470.40	\$ 28,319.50	\$ 85,789.90	\$ 35.38	\$ 73,580.00	\$ 31,600.69	\$ 105,180.69	Tellez	Jenn	11/4/2019	FT	14
	TOTALS					\$ 371,250.71				\$ 420,722.76					
072	SR Staff Attorney	2080	\$ 53.25	\$ 110,762.08	\$ 39,173.89	\$ 149,935.97	\$ 53.25	\$ 110,762.08	\$ 39,173.89	\$ 149,935.97	Medema	Alexa	1/2/2007	FT	15
069	Staff Attorney	2080	\$ 36.18	\$ 75,251.02	\$ 31,941.04	\$ 107,192.06	\$ 43.27	\$ 90,000.00	\$ 36,941.15	\$ 126,941.15	Hanson	Maraya	9/13/2021	FT	15
073	Staff Attorney	2080	\$ 36.18	\$ 75,251.02	\$ 31,941.04	\$ 107,192.06	\$ 43.27	\$ 90,000.00	\$ 36,941.15	\$ 126,941.15	Balcerzak	Rachel	8/6/2025	FT	15
074	Staff Attorney	2080	\$ 34.85	\$ 72,488.00	\$ 31,378.27	\$ 103,866.27	\$ 43.27	\$ 90,000.00	\$ 36,941.15	\$ 126,941.15	Bottles	Rachel	5/2/2023	FT	15
244	Staff Attorney	2080	\$ 36.08	\$ 75,039.12	\$ 31,897.88	\$ 106,937.00	\$ 43.27	\$ 90,000.00	\$ 36,941.15	\$ 126,941.15	Zambrano	Jesus	11/1/2022	FT	15
425	Staff Attorney	2080	\$ 36.08	\$ 75,053.68	\$ 31,900.85	\$ 106,954.53	\$ 43.27	\$ 90,000.00	\$ 36,941.15	\$ 126,941.15	Lenz	Trevor	11/1/2022	FT	15
	TOTALS					\$ 682,077.89				\$ 784,641.72					
										\$ 459,190.04					