

Facilities 001-14-226-19

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
333166 - Capital grants	(24,750.00)	(24,750.00)	-
342210 - Other agency reimbursement	-	(12,500.00)	(12,500.00)
369158 - Materials Reimbursement	(12,000.00)	(12,000.00)	-
369159 - Paramedics Maintenance Reimb	(67,000.00)	(67,000.00)	-
Total Revenues	(103,750.00)	(116,250.00)	(12,500.00)
412030 - Regular employees	2,152,204.70	2,167,326.20	15,121.50
412035 - Overtime	75,000.00	75,000.00	-
412037 - Specialty Pay	61,009.00	61,009.00	-
413050 - Part-time	68,930.00	68,930.00	-
413075 - Compensation program	94,300.00	-	(94,300.00)
413080 - New/reclassified positions	28,167.00	249,616.74	221,449.74
421000 - Social security	164,643.66	165,800.45	1,156.79
422000 - Retirement	265,797.28	267,664.79	1,867.50
423101 - Health insurance	602,700.00	602,700.00	.00
423102 - Dental	30,390.46	30,504.00	113.54
423104 - Disability	7,571.49	8,077.92	506.44
423105 - Life	7,426.20	7,012.66	(413.54)
424000 - Workers compensation	109,229.47	109,229.47	-
Tota A Budget	3,667,369.27	3,812,871.24	145,501.97
521101 - Professional consultants	20,000.00	20,000.00	-
521106 - Architects	60,000.00	60,000.00	-
521109 - Engineers	10,000.00	10,000.00	-
521120 - Misc professional services	17,000.00	17,000.00	-
531101 - Water/sewer	226,204.00	239,731.24	13,527.24
531102 - Irrigation	30,000.00	31,500.00	1,500.00
531103 - Idaho power	764,850.00	803,095.50	38,245.50
531104 - Intermountain gas	126,905.00	134,519.30	7,614.30
531105 - Propane	1,300.00	1,300.00	-
531108 - Bottled oxygen	1,000.00	1,250.00	250.00
533301 - Service contracts	59,800.00	66,910.00	7,110.00
533302 - Elevator maintenance	54,000.00	56,456.00	2,456.00
533307 - Misc maintenance services	62,000.00	62,000.00	-
533309 - Fire alarm services	59,360.00	61,000.00	1,640.00
533310 - Copiers contract	1,500.00	1,500.00	-
534402 - Property rental	7,500.00	7,500.00	-
542203 - Cellular phone	28,500.00	29,000.00	500.00
542215 - Satellite equipment	12,500.00	13,125.00	625.00
543301 - Advertising	400.00	400.00	-
543305 - Postage	250.00	250.00	-
543308 - Freight charges	1,000.00	1,000.00	-
545501 - Meals	3,500.00	3,500.00	-
545503 - Taxi	250.00	250.00	-
545504 - Parking	125.00	125.00	-
545505 - Hotel	1,500.00	1,500.00	-
545507 - Air fare	1,500.00	1,500.00	-

Facilities 001-14-226-19

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
546610 - Education and training	17,500.00	17,500.00	-
546635 - Subscriptions	500.00	500.00	-
548400 - Miscellaneous	1,000.00	1,000.00	-
548401 - Employee appreciation	1,000.00	1,000.00	-
548411 - Risk assessments	500.00	500.00	-
551010 - Office supplies	1,200.00	1,200.00	-
554400 - Hvac systems	70,000.00	80,000.00	10,000.00
554401 - Building supplies and materials	128,500.00	128,500.00	-
554402 - Ground maintenance supplies	147,500.00	150,000.00	2,500.00
554403 - Repair and maint supplies	29,000.00	29,000.00	-
554404 - Keys and locks	9,000.00	14,000.00	5,000.00
554405 - Security systems	27,000.00	27,000.00	-
554410 - Janitorial supplies	100,000.00	110,000.00	10,000.00
554418 - Jail repair & maint supplies	100,000.00	110,000.00	10,000.00
554420 - Shop supplies	55,000.00	55,000.00	-
554427 - Paramedics Maint Supplies	35,000.00	35,000.00	-
554438 - Batteries	7,500.00	10,000.00	2,500.00
554440 - Small tools	13,000.00	15,000.00	2,000.00
554445 - Uniforms	13,500.00	15,000.00	1,500.00
554455 - Pest supplies	28,500.00	29,500.00	1,000.00
554491 - SWIJDC repair & maint supplies	31,200.00	31,200.00	-
577100 - Computer equipment	4,000.00	14,400.00	10,400.00
577110 - Software	14,900.00	10,585.00	(4,315.00)
577131 - Small equipment	-	16,332.00	16,332.00
Total 5XXXXX Expenses	2,386,244.00	2,526,629.04	140,385.04
680220 - Office buildings	35,100.00	43,281.00	8,181.00
680260 - Jail buildings	15,000.00	9,516.00	(5,484.00)
680270 - SWIJDC building improvements	14,270.00	15,000.00	730.00
680330 - Fencing	9,000.00	-	(9,000.00)
680340 - Other improvements	10,000.00	49,500.00	39,500.00
680410 - Machinery	221,183.00	-	(221,183.00)
682250 - Juv det buildings	68,500.00	247,591.52	179,091.52
682260 - Jail buildings	24,680.00	12,000.00	(12,680.00)
683270 - Capital improvements contracts	-	313,088.00	313,088.00
683320 - Boat docks	-	15,000.00	15,000.00
683340 - Other improvements	479,575.00	394,663.24	(84,911.76)
684110 - Machinery	142,100.00	239,912.84	97,812.84
684230 - Office furniture	165,000.00	-	(165,000.00)
684240 - Computer equipment	55,000.00	-	(55,000.00)
684375 - Jail equipment	160,000.00	-	(160,000.00)
Total 6XXXXX Expenses	1,399,408.00	1,339,552.60	(59,855.40)
Total B Budget	3,785,652.00	3,866,181.64	80,529.64
Grand Total Expenses	7,453,021.27	7,679,052.88	226,031.61

Base Entity Budget with Notes

001-14-226-19 - Courthouse

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
33XXXX - Total 33 Revenues			
333166 - Capital grants			24,750
Total 33XXXX - Total 33 Revenues			24,750
34XXXX - Total 34 Revenues			
342210 - Other agency reimbursement			12,500
	Notes (2026-6-5) Sarah.Winslow@canyoncounty.id.gov: \$5000 for ADA dock Federal Wildlife match, and \$7500 for Dock anchor Federal Wildlife match		
Total 34XXXX - Total 34 Revenues			12,500
36XXXX - Total 36 Revenues			
369158 - Materials Reimbursement			12,000
369159 - Paramedics Maintenance Rei			67,000
Total 36XXXX - Total 36 Revenues			79,000
Total Revenues			116,250
Expenses			
41XXXX - Salaries			
412030 - Regular employees			2,167,326
412035 - Overtime			75,000
412037 - Specialty Pay			61,009
413050 - Part-time			68,930
413075 - Compensation program			-
413080 - New/reclassified positions			249,617
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: New positions		
	1 New Housekeeper \$72,106.00		
	1 New Housekeeper \$72,106.00		
	1 Maint Tech \$72,106.00		
	Wage Adjustments		
	Apprenticeship HVAC 4th year \$8,871.98		
	Apprenticeship Electrical 3rd year \$11,488.66		
	Apprenticeship Electrical 4th year \$2,581.86		
	Tech position 6years adjustment \$10,356.24		
Total 41XXXX - Salaries			2,621,882
42XXXX - Benefits			
421000 - Social security			165,800
422000 - Retirement			267,665
423101 - Health insurance			602,700
423102 - Dental			30,504
423104 - Disability			8,078
423105 - Life			7,013
424000 - Workers compensation			109,229
Total 42XXXX - Benefits			1,190,989

Base Entity Budget with Notes

001-14-226-19 - Courthouse

Objects	Comments	Object Subtotals	2027 Budget
52XXXX - Total 52 Expenses			
521101 - Professional consultants			20,000
521106 - Architects			60,000
521109 - Engineers			10,000
521120 - Misc professional services			17,000
Total 52XXXX - Total 52 Expenses			107,000
53XXXX - Total 53 Expenses			
531101 - Water/sewer			239,731
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: 6% increase Increased by \$13,527.24		
531102 - Irrigation			31,500
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: 5% Increase Increased \$1,500		
531103 - Idaho power			803,096
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: 5% Increase Increased \$38,245.50		
531104 - Intermountain gas			134,519
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: 6% increase Increased line by \$7614.30		
531105 - Propane			1,300
531108 - Bottled oxygen			1,250
	Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Increased \$250		
533301 - Service contracts			66,910
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: Increased \$7,110 Acco Service contract \$14,366.00 Northwest Powers \$15,385.00 Sunbelt \$33,159.00 GIS \$500.00 Desktop Alert \$3500		
533302 - Elevator maintenance			56,456
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: Elevator Service Contract \$28,956.00 Elevator Maintenance \$27,500.00 Increased \$2,456.00		
533307 - Misc maintenance services			62,000
533309 - Fire alarm services			61,000
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: Fire Alarm Testing Fire Sprinkler Testing Fire Extinguisher Testing and Recertification Building Alarm Monitoring New Sheriffs Building Increased \$1,640		

Base Entity Budget with Notes

001-14-226-19 - Courthouse

Objects	Comments	Object Subtotals	2027 Budget
533310 - Copiers contract			1,500
534402 - Property rental			7,500
Total 53XXXX - Total 53 Expenses			1,466,762
54XXXX - Total 54 Expenses			
542203 - Cellular phone			29,000
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: Employee cell phones \$500 increase		
542215 - Satellite equipment			13,125
	Notes (2026-5-5) Rick.Britton@canyoncounty.id.gov: Dish Network for Jails Sparklite 5% increase		
543301 - Advertising			400
543305 - Postage			250
543308 - Freight charges			1,000
545501 - Meals			3,500
545503 - Taxi			250
545504 - Parking			125
545505 - Hotel			1,500
545507 - Air fare			1,500
546610 - Education and training			17,500
546635 - Subscriptions			500
548400 - Miscellaneous			1,000
548401 - Employee appreciation			1,000
548411 - Risk assessments			500
Total 54XXXX - Total 54 Expenses			71,150
55XXXX - Total 55 Expenses			
551010 - Office supplies			1,200
554400 - Hvac systems			80,000
	Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Increased \$10,000		
	Air Filters Replacement HVAC equipment under \$5,000 Freon, ducting, return air, and supply vents		
554401 - Building supplies and materia			128,500

Base Entity Budget with Notes

001-14-226-19 - Courthouse

Objects	Comments	Object Subtotals	2027 Budget
554402 - Ground maintenance supplie	Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Facilities \$80,000 Increased \$8,000 Fertilizers, Lawn Food programs, Annual plantings, replacement trees, bark, shrubs, sod, sprinkler system upgrades, replacements, and repairs. Winter- ice melt, liquid de-ice, snow shovels, hand spreaders and motorized spreaders for atv. New parking lot Fair Grounds Budget \$15,000 Parks Grounds Budget \$50,000 Fence project at Celebration \$5,000 Total Increase \$2,500		150,000
554403 - Repair and maint supplies			29,000
554404 - Keys and locks	Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Increased \$5,000 Upgrade locks around campus		14,000
554405 - Security systems			27,000
554410 - Janitorial supplies	Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Increased \$10,000 Janitorial Product County Buildings Purchase New product such as trash cans, barrels, vacuums, cleaning equipment and big trash bins. Fair Budget \$10,000 Parks Budget \$10,000		110,000
554418 - Jail repair & maint supplies	Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Increase \$10,000 Cost of parts		110,000
554420 - Shop supplies			55,000
554427 - Paramedics Maint Supplies			35,000
554438 - Batteries	Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Increased \$2,500 Need to replace batteries in UPS Systems		10,000
554440 - Small tools	Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Increased \$2,000 Added staff hand tools		15,000

Base Entity Budget with Notes

001-14-226-19 - Courthouse

Objects	Comments	Object Subtotals	2027 Budget
554445 - Uniforms			15,000
	Notes (2026-5-6) Rick.Britton@canyoncounty.id.gov: Increased \$1,500 New Hires		
554455 - Pest supplies			29,500
	Notes (2026-5-8) Rick.Britton@canyoncounty.id.gov: Increase \$1000 for New Sheriffs Building		
554491 - SWJDC repair & maint suppli			31,200
Total 55XXXX - Total 55 Expenses			840,400
57XXXX - Total 57 Expenses			
577100 - Computer equipment			14,400
	Notes (2026-5-8) Rick.Britton@canyoncounty.id.gov: Increased \$10,400 Replacement computers requested from IT. 8 new computers		
577110 - Software			10,585
	Notes (2026-5-5) Becky.Kearsley@canyoncounty.id.gov: Decreased - \$4,315 Apex - Lenel Software Agreement - \$8,240 BlueBeam - \$700 Smart Draw - \$100 Service Desk - (replaces Micro Main) - \$1545		
577131 - Small equipment			16,332
	Notes (2026-5-8) Rick.Britton@canyoncounty.id.gov: Increased \$16,332 Never used this line before. New Drill press \$3750 Band saws \$4695 Sand Blaster \$2255 Knox Boxes \$5,632		
Total 57XXXX - Total 57 Expenses			41,317
68XXXX - Capital			
680220 - Office buildingqs			43,281
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Remodel Bryans office in Assessors \$7,000		
	Juvenile Probation Remodel breakroom, printer area and ceiling replacement \$12,000		
	PAs Frame in 7' wall near mechanical room, cabinets and cubicles system \$17,000		
	Elections window tint, picture frames metal engraved county seal \$7,281		
680260 - Jail buildingqs			9,516
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Jail Boiler DDC Controls Sunbelt \$9,516		
680270 - SWJDC building improveme			15,000
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: JDC Gym Shower Wall Removal \$7,500		
	Poly Seal Shower Floors \$7,500		

Base Entity Budget with Notes

001-14-226-19 - Courthouse

Objects	Comments	Object Subtotals	2027 Budget
680330 - Fencing			-
680340 - Other improvements			49,500
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Justice Park - ADA Historical Sign \$7,500		
	Parks - Concrete Work - West Ramp ADA Dock Split with Federal Wildlife \$10,000		
	Parks - Electrical Addition to Shop Out Buildings \$12,000		
	Parks - Garage Door Replacements \$10,000		
	Parks - Electrical Service to Museum \$10,000		
680410 - Machinery			-
682250 - Juv det buildings			247,592
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Camera Project - Apex \$151,690.52		
	Interlocking Floor - Wall2Wall \$38,090		
	Roof Repairs - JB's Roofing \$26,811		
	Upgrade Door 6 and Electric Locks \$15,000		
	Washer - Alliance Laundry \$16,000		
682260 - Jail buildings			12,000
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Dale Haile Jail Poly Seal Showers in Pod G \$12,000		
683270 - Capital improvements contra			313,088
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Recorders Office Remodel - Countertops , Plexiglass \$15,000		
	IT Remodel \$34,000		
	New Fiber for New Jail Building \$130,000		
	Poly Farm Roof - JB's Roofing \$48,593		
	Courthouse - Exterior Locks \$23,495		
	Courthouse - Led Lighting Upgrades (Idaho Power Rebate - Revenues) \$12,000		
	Courthouse - Lenel Security Cameras Apex \$50,000		
683320 - Boat docks			15,000
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Parks - Grounds - Dock Anchoring System Split with Federal Wildlife \$15,000		

Base Entity Budget with Notes

001-14-226-19 - Courthouse

Objects	Comments	Object Subtotals	2027 Budget
683340 - Other improvements	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Seal Coat County Parking Lots - Prime Construction \$42,073 Gun Range Asphalt Track \$300,000 possible parntnership Celebration Park - Seal Coat Parking Lot - Prime Comstruction \$26,617.76 Fleet Shop Electrical for Gate and Vacuums \$7,500 Fleet Shop Gates Apex Openers \$18,472.46		394,663
684110 - Machinery	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: (2) New Lawn Mowers for grounds - Woodys \$43,000 JDC - HVAC Replace (2) HVAC Units \$81,144.79 Parks - HVAC Unit - ACCO5 Ton Heat pump for Museum \$96,000 Admin Bldg - Fire Panel Replacement - Johnson Controls \$19,768.05		239,913
684230 - Office furniture			-
684240 - Computer equipment			-
684375 - Jail equipment			-
Total 68XXXX - Capital			1,339,553
Total Expenses			7,679,053
Net Total			(7,562,803)

102-35-275-33 - Weed Control

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
311101 - Current taxes	(350,000.00)	(350,000.00)	-
313135 - Occupancy Tax	(1,427.00)	(1,427.00)	-
344560 - Weed control fees	(180,000.00)	(180,000.00)	-
Total Revenues	(531,427.00)	(531,427.00)	-
412030 - Regular employees	205,108.80	199,659.20	(5,449.60)
412035 - Overtime	20,000.00	20,000.00	-
413065 - Seasonal	18,500.00	18,500.00	-
413075 - Compensation program	9,200.00	-	(9,200.00)
413080 - New/reclassified positions	15,046.40	16,625.00	1,578.60
421000 - Social security	15,690.82	15,273.93	(416.89)
422000 - Retirement	25,330.94	24,657.91	(673.03)
423101 - Health insurance	58,800.00	58,800.00	.00
423102 - Dental	2,964.92	2,976.00	11.08
423104 - Disability	729.17	766.07	36.90
423105 - Life	752.09	705.05	(47.04)
424000 - Workers compensation	12,771.41	12,771.41	-
Total A Budget	384,894.55	370,734.56	(14,159.99)
521120 - Misc professional services	5,200.00	5,200.00	-
531103 - Idaho power	3,400.00	3,740.00	340.00
533301 - Service contracts	1,275.00	1,275.00	-
533310 - Copiers contract	276.00	276.00	-
542203 - Cellular phone	4,000.00	4,000.00	-
543301 - Advertising	300.00	300.00	-
543305 - Postage	400.00	400.00	-
543308 - Freight charges	100.00	100.00	-
545501 - Meals	450.00	1,000.00	550.00
545504 - Parking	100.00	100.00	-
545505 - Hotel	800.00	800.00	-
546610 - Education and training	3,500.00	3,500.00	-
546620 - Association dues	325.00	325.00	-
548400 - Miscellaneous	1,200.00	1,200.00	-
551010 - Office supplies	800.00	800.00	-
554403 - Repair and maint supplies	6,000.00	6,000.00	-
554420 - Shop supplies	2,500.00	2,500.00	-
554440 - Small tools	800.00	1,500.00	700.00
554445 - Uniforms	6,000.00	7,000.00	1,000.00
554450 - Chemical supplies	105,000.00	105,000.00	-
554490 - Misc supplies	350.00	350.00	-
577100 - Computer equipment	4,000.00	-	(4,000.00)
682270 - Capital construction contracts	32,500.00	-	(32,500.00)
Total B Budget	179,276.00	145,366.00	(33,910.00)
Total Expenses	564,170.55	516,100.56	(48,069.99)

Base Entity Budget with Notes

102-35-275-33 - Weed Control

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
34XXXX - Total 34 Revenues			
344560 - Weed control fees			180,000
Total 34XXXX - Total 34 Revenues			180,000
Total Revenues			180,000
Expenses			
41XXXX - Salaries			
412030 - Regular employees			199,659
412035 - Overtime			20,000
413065 - Seasonal			18,500
413075 - Compensation program			-
413080 - New/reclassified positions			16,625
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Staff member number 1 Increase \$1.50 for 3 licenses staff members aquired \$3863.00		
	Increase for \$ 1.00 for 2 licenses \$2536		
	Staff Member number 3 aquire 3 licenses \$ 1.50 ytd change \$3,863		
	Staff member number 2 Increase \$1.50 for 3 licenses staff members aquired \$3863.00		
	New Lead position \$2,500		
Total 41XXXX - Salaries			254,784
42XXXX - Benefits			
421000 - Social security			15,274
422000 - Retirement			24,658
423101 - Health insurance			58,800
423102 - Dental			2,976
423104 - Disability			766
423105 - Life			705
424000 - Workers compensation			12,771
Total 42XXXX - Benefits			115,950
52XXXX - Total 52 Expenses			
521120 - Misc professional services			5,200
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Aerial Flight \$ 3,125.00		
Total 52XXXX - Total 52 Expenses			5,200

Base Entity Budget with Notes

102-35-275-33 - Weed Control

Objects	Comments	Object Subtotals	2027 Budget
53XXXX - Total 53 Expenses			
531103 - Idaho power			3,740
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Increased 5% increased \$340		
533301 - Service contracts			1,275
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Gis \$1025 Idaho springs water \$250		
533310 - Copiers contract			276
Total 53XXXX - Total 53 Expenses			5,291
54XXXX - Total 54 Expenses			
542203 - Cellular phone			4,000
543301 - Advertising			300
543305 - Postage			400
543308 - Freight charges			100
545501 - Meals			1,000
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Increased \$550		
545504 - Parking			100
545505 - Hotel			800
546610 - Education and training			3,500
546620 - Association dues			325
548400 - Miscellaneous			1,200
Total 54XXXX - Total 54 Expenses			11,725
55XXXX - Total 55 Expenses			
551010 - Office supplies			800
554403 - Repair and maint supplies			6,000
554420 - Shop supplies			2,500
554440 - Small tools			1,500
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Increased \$ 700.00 for weed eaters and lawn items		
554445 - Uniforms			7,000
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Increased \$1,000 price increases and more ppe equipment		
554450 - Chemical supplies			105,000
554490 - Misc supplies			350
Total 55XXXX - Total 55 Expenses			123,150
57XXXX - Total 57 Expenses			
577100 - Computer equipment			-
Total 57XXXX - Total 57 Expenses			-
68XXXX - Capital			
682270 - Capital construction contract			-
Total 68XXXX - Capital			-

Base Entity Budget with Notes

102-35-275-33 - Weed Control

Objects	Comments	Object Subtotals	2027 Budget
Total Expenses			516,101
Net Total			(336,101)

112-60-322-33 - Pest Control

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
311101 - Current taxes	(289,309.00)	(289,309.00)	-
313131 - Ag equip replacement	(4,124.00)	(4,124.00)	-
313132 - Pers property replacement	(2,122.00)	(2,122.00)	-
313135 - Occupancy Tax	(1,180.00)	(1,180.00)	-
335172 - Sales tax inventory phase-out	(25,000.00)	(25,000.00)	-
344575 - Gopher fees	(18,500.00)	(18,500.00)	-
Total Revenues	(340,235.00)	(340,235.00)	-
412030 - Regular employees	134,409.60	135,366.40	956.80
412035 - Overtime	12,000.00	12,000.00	-
413065 - Seasonal	18,500.00	18,500.00	-
413075 - Compensation program	6,900.00	-	(6,900.00)
413080 - New/reclassified positions	7,523.20	7,726.00	202.80
421000 - Social security	10,282.33	10,355.53	73.20
422000 - Retirement	16,599.59	16,717.75	118.16
423101 - Health insurance	44,100.00	44,100.00	.00
423102 - Dental	2,223.69	2,232.00	8.31
423104 - Disability	502.06	543.58	41.52
423105 - Life	534.13	507.35	(26.78)
424000 - Workers compensation	4,838.75	4,838.75	-
Total A Budget	258,413.35	252,887.36	(5,525.99)
521120 - Misc professional services	5,200.00	5,200.00	-
531103 - Idaho power	3,400.00	3,740.00	340.00
533301 - Service contracts	1,275.00	1,275.00	-
533307 - Misc maintenance services	300.00	300.00	-
533310 - Copiers contract	275.00	275.00	-
542203 - Cellular phone	4,000.00	4,000.00	-
543305 - Postage	400.00	400.00	-
543308 - Freight charges	100.00	100.00	-
545501 - Meals	400.00	1,000.00	600.00
545504 - Parking	100.00	100.00	-
546610 - Education and training	450.00	450.00	-
548370 - Gopher bounty	27,000.00	27,000.00	-
548400 - Miscellaneous	1,200.00	1,200.00	-
551010 - Office supplies	800.00	800.00	-
554401 - Building supplies and materials	800.00	800.00	-
554403 - Repair and maint supplies	1,500.00	2,000.00	500.00
554420 - Shop supplies	2,500.00	2,500.00	-
554440 - Small tools	800.00	1,500.00	700.00
554445 - Uniforms	6,000.00	7,000.00	1,000.00
554455 - Pest supplies	1,800.00	1,800.00	-
554490 - Misc supplies	350.00	350.00	-
554499 - Owl nest supplies	15,000.00	15,000.00	-
577100 - Computer equipment	4,000.00	-	(4,000.00)
577131 - Small equipment	1,000.00	1,000.00	-
682270 - Capital construction contracts	32,500.00	-	(32,500.00)
Total B Budget	111,150.00	77,790.00	(33,360.00)
Total Expenses	369,563.35	330,677.36	(38,885.99)

Base Entity Budget with Notes

112-60-322-33 - Pest Control

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
34XXXX - Total 34 Revenues			
344575 - Gopher fees			18,500
Total 34XXXX - Total 34 Revenues			18,500
Total Revenues			18,500
Expenses			
41XXXX - Salaries			
412030 - Regular employees			135,366
412035 - Overtime			12,000
413065 - Seasonal			18,500
413075 - Compensation program			-
413080 - New/reclassified positions			7,726
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Staff member number 1 increase \$1.50 for 3 licenses aquired. \$3863.00		
	Staff member number 2 increase \$1.50 for 3 lincenses aquired. \$3863.00		
Total 41XXXX - Salaries			173,592
42XXXX - Benefits			
421000 - Social security			10,356
422000 - Retirement			16,718
423101 - Health insurance			44,100
423102 - Dental			2,232
423104 - Disability			544
423105 - Life			507
424000 - Workers compensation			4,839
Total 42XXXX - Benefits			79,295
52XXXX - Total 52 Expenses			
521120 - Misc professional services			5,200
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Aerial Flights \$3,125		
Total 52XXXX - Total 52 Expenses			5,200
53XXXX - Total 53 Expenses			
531103 - Idaho power			3,740
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: 5% Increase. Increased \$340		
533301 - Service contracts			1,275
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Gis \$1025 Idaho springs water \$250		
533307 - Misc maintenance services			300
533310 - Copiers contract			275
Total 53XXXX - Total 53 Expenses			5,590

Base Entity Budget with Notes

112-60-322-33 - Pest Control

Objects	Comments	Object Subtotals	2027 Budget
54XXXX - Total 54 Expenses			
542203 - Cellular phone			4,000
543305 - Postage			400
543308 - Freight charges			100
545501 - Meals			1,000
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Increased \$600 More trainings		
545504 - Parking			100
546610 - Education and training			450
548370 - Gopher bounty			27,000
548400 - Miscellaneous			1,200
Total 54XXXX - Total 54 Expenses			34,250
55XXXX - Total 55 Expenses			
551010 - Office supplies			800
554401 - Building supplies and materia			800
554403 - Repair and maint supplies			2,000
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Increased \$500		
554420 - Shop supplies			2,500
554440 - Small tools			1,500
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Increased \$700		
554445 - Uniforms			7,000
	Notes (2026-5-11) Rick.Britton@canyoncounty.id.gov: Increased \$1,000 price increases		
554455 - Pest supplies			1,800
554490 - Misc supplies			350
554499 - Owl nest supplies			15,000
Total 55XXXX - Total 55 Expenses			31,750
57XXXX - Total 57 Expenses			
577100 - Computer equipment			-
577131 - Small equipment			1,000
Total 57XXXX - Total 57 Expenses			1,000
68XXXX - Capital			
682270 - Capital construction contract			-
Total 68XXXX - Capital			-
Total Expenses			330,677
Net Total			(312,177)