

Prosecuting Attorney 001-08-339-15

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
334201 - PPD Grant	(657,204.00)	(657,204.00)	-
341432 - Attorney's fees-other cities	(26,522.50)	(26,522.50)	-
369121 - Other miscellaneous revenue	(10,000.00)	-	(10,000.00)
369502 - PA's asset forfeiture account	(10,000.00)	(10,000.00)	-
Total Revenue	(703,726.50)	(693,726.50)	(10,000.00)
411010 - Elected officials	173,256.93	173,256.98	.05
412030 - Regular employees	7,017,574.72	7,606,507.52	588,932.80
412035 - Overtime	40,000.00	-	(40,000.00)
412037 - Specialty Pay	-	88,920.00	88,920.00
413050 - Part-time	35,000.00	35,000.00	-
413060 - Temporary	35,000.00	-	(35,000.00)
413075 - Compensation program	197,800.00	415,000.00	217,200.00
413080 - New/reclassified positions	705,205.00	280,629.50	(424,575.50)
421000 - Social security	549,188.67	594,242.04	45,053.37
422000 - Retirement	894,090.69	969,900.92	75,810.22
423101 - Health insurance	1,264,200.00	1,264,200.00	.00
423102 - Dental	63,745.85	63,984.00	238.15
423104 - Disability	21,570.10	23,053.02	1,482.92
423105 - Life	16,908.58	15,943.73	(964.85)
424000 - Workers compensation	29,490.11	29,490.11	-
Total A Budget	11,043,030.64	11,560,127.82	517,097.17
521120 - Misc professional services	-	50,000.00	50,000.00
521132 - Expert Witness: Witness fee	40,000.00	40,000.00	-
521133 - Expert Witness: Airfare	8,000.00	12,000.00	4,000.00
521134 - Expert Witness: Hotel	4,000.00	4,000.00	-
521135 - Expert Witness: Mileage	1,000.00	1,500.00	500.00
521136 - Expert Witness: Meals	1,000.00	1,000.00	-
521175 - Pre-Prosecution Diversion	657,204.00	657,204.00	-
522212 - Drug screens	250.00	250.00	-
522301 - Document shredding	1,700.00	1,700.00	-
533301 - Service contracts	350.00	350.00	-
533310 - Copiers contract	7,500.00	7,500.00	-
542201 - Telephone	1,000.00	1,000.00	-
542203 - Cellular phone	30,000.00	32,000.00	2,000.00
543301 - Advertising	500.00	500.00	-
543305 - Postage	8,800.00	8,800.00	-
545501 - Meals	4,000.00	4,000.00	-
545503 - Taxi	1,000.00	1,000.00	-
545504 - Parking	1,000.00	1,000.00	-
545505 - Hotel	10,000.00	10,000.00	-
545507 - Air fare	10,000.00	15,000.00	5,000.00
545508 - Car rental	1,000.00	1,000.00	-
546610 - Education and training	20,000.00	30,000.00	10,000.00
546620 - Association dues	38,000.00	38,000.00	-
546622 - Bar dues	23,000.00	23,000.00	-

Prosecuting Attorney 001-08-339-15

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
546635 - Subscriptions	500.00	1,000.00	500.00
548011 - Witness fees	1,000.00	1,000.00	-
548012 - Interpreter fees	4,000.00	4,000.00	-
548013 - Transcript fees	5,000.00	5,000.00	-
548016 - Lay Witness: Witness fee	1,000.00	1,000.00	-
548017 - Lay Witness: Airfare	9,000.00	13,500.00	4,500.00
548018 - Lay Witness: Hotel	3,000.00	3,000.00	-
548019 - Lay Witness: Mileage	3,000.00	4,500.00	1,500.00
548020 - Lay Witness: Meals	3,000.00	5,000.00	2,000.00
548023 - Priors	1,000.00	1,000.00	-
548115 - Investigation fees	3,500.00	13,500.00	10,000.00
548318 - Youth court	20,000.00	20,000.00	-
548401 - Employee appreciation	1,000.00	1,000.00	-
548407 - Prosecution miscellaneous	1,500.00	1,500.00	-
548470 - Pa's asset forfeiture account	10,000.00	10,000.00	-
548501 - Medical records	9,000.00	9,000.00	-
548504 - Bank records	250.00	250.00	-
548512 - Legal research fees	48,000.00	56,172.00	8,172.00
551010 - Office supplies	8,500.00	8,500.00	-
552210 - Idaho code	3,500.00	3,500.00	-
554403 - Repair and maint supplies	3,000.00	3,000.00	-
554443 - Badges	2,000.00	2,000.00	-
554445 - Uniforms	1,500.00	3,000.00	1,500.00
577100 - Computer equipment	32,000.00	86,000.00	54,000.00
577110 - Software	280,000.00	246,700.00	(33,300.00)
577120 - Small office equipment	7,500.00	7,500.00	-
577121 - Office furniture	10,000.00	10,000.00	-
Total B Budget	1,341,054.00	1,461,426.00	120,372.00
Total Expenses	12,384,084.64	13,021,553.82	637,469.17

Base Entity Budget with Notes

001-08-339-15 - Prosecuting Attorney

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
33XXXX - Total 33 Revenues			
334164 - Special assistant US Attorney			-
334201 - PPD Grant			657,204
Total 33XXXX - Total 33 Revenues			657,204
34XXXX - Total 34 Revenues			
341432 - Attorney's fees-other cities			26,522
	Notes (2026-4-14) Melinda.Longoria@canyoncounty.id.gov: 4.14.2026 mlongoria Awaiting for cities to finalize their budgets.		
Total 34XXXX - Total 34 Revenues			26,522
36XXXX - Total 36 Revenues			
369502 - PA's asset forfeiture account			10,000
	Notes (2026-4-14) Melinda.Longoria@canyoncounty.id.gov: 4.14.2026 mlongoria Unsure of how much we are receiving from this account.		
Total 36XXXX - Total 36 Revenues			10,000
Total Revenues			693,726
Expenses			
41XXXX - Salaries			
411010 - Elected officials			173,257
412030 - Regular employees			7,606,508
412035 - Overtime			-
412037 - Specialty Pay			88,920
413050 - Part-time			35,000
413060 - Temporary			-
413075 - Compensation program			415,000
	Notes (2026-4-14) Melinda.Longoria@canyoncounty.id.gov: 4.14.2026 mlongoria Unsure of how much we are receiving annually from this account.		
	Notes (2026-6-4) Sarah.Winslow@canyoncounty.id.gov: Added a 4.5% market increase, to be focused on lower-paid employees per PA request at workshop #1 equaling \$415k		
413080 - New/reclassified positions			280,630
	Notes (2026-5-20) Sarah.Winslow@canyoncounty.id.gov: Requesting a DPA Civil Attourney Grade 17 for \$160,180.50 with benefits. Requesting a DPA Public Affairs Grade 15 \$120,449.00 with benefits.		
Total 41XXXX - Salaries			8,599,314

Base Entity Budget with Notes

001-08-339-15 - Prosecuting Attorney

Objects	Comments	Object Subtotals	2027 Budget
42XXXX - Benefits			
421000 - Social security			594,242
422000 - Retirement			969,901
423101 - Health insurance			1,264,200
423102 - Dental			63,984
423104 - Disability			23,053
423105 - Life			15,944
424000 - Workers compensation			29,490
Total 42XXXX - Benefits			2,960,814
52XXXX - Total 52 Expenses			
521120 - Misc professional services			50,000
	Notes (2026-5-5) Aaron.Bazzoli@canyoncounty.id.gov: Need to Change the name of the line item to Major Litigation, applies in cases of great significance or complexity, such as multi-defendant gang homicides case, or a murder casewhere expnsive experts might be needed beyond the expert witness lines		
521132 - Expert Witness: Witness fee			40,000
	Notes (2026-4-14) Melinda.Longoria@canyoncounty.id.gov: 4.14.2026 Use of experts, especially in murder cases for blood splatter, ballistics and DNA is increasing and more cases may need experts. In addition, SVU and DV cases require Expert Witnesses - Doctors.		
521133 - Expert Witness: Airfare			12,000
	Notes (2026-5-5) Aaron.Bazzoli@canyoncounty.id.gov: Increased by \$4000 to cover rising transportation costs		
521134 - Expert Witness: Hotel			4,000
521135 - Expert Witness: Mileage			1,500
	Notes (2026-5-5) Aaron.Bazzoli@canyoncounty.id.gov: Increase line by \$500 due to increase in fuel prices		
521136 - Expert Witness: Meals			1,000
521175 - Pre-Prosecution Diversion			657,204
	Notes (2026-4-14) Melinda.Longoria@canyoncounty.id.gov: 4.14.2026 mlongoria This amount is technically on offset by the approved IDOC grant.		
521180 - Conflict prosecution			-
522212 - Drug screens			250
522301 - Document shredding			1,700
Total 52XXXX - Total 52 Expenses			767,654
53XXXX - Total 53 Expenses			
533301 - Service contracts			350
	Notes (2026-4-14) Melinda.Longoria@canyoncounty.id.gov: 4.14.2026 mlongoria Zoom account to set up meetings with victims etc., change line item name to zoom please.		

Base Entity Budget with Notes

001-08-339-15 - Prosecuting Attorney

Objects	Comments	Object Subtotals	2027 Budget
533310 - Copiers contract			7,500
	Notes (2026-5-5) Aaron.Bazzoli@canyoncounty.id.gov: TO be updated once we receive the information from Caitlynn		
Total 53XXXX - Total 53 Expenses			7,850
54XXXX - Total 54 Expenses			
542201 - Telephone			1,000
542203 - Cellular phone			32,000
	Notes (2026-5-5) Aaron.Bazzoli@canyoncounty.id.gov: Increase due to fully staffing office, going from 53 current employees with phones to fully staffed at 58		
543301 - Advertising			500
543305 - Postage			8,800
545501 - Meals			4,000
545503 - Taxi			1,000
545504 - Parking			1,000
545505 - Hotel			10,000
545507 - Air fare			15,000
	Notes (2026-5-5) Aaron.Bazzoli@canyoncounty.id.gov: Airfare increase due to rising fuel costs		
545508 - Car rental			1,000
546610 - Education and training			30,000
	Notes (2026-5-5) Aaron.Bazzoli@canyoncounty.id.gov: Currently attorneys are getting most of the training, while non-attorney staff (ie paralegals, investigators etc) have received less opportunities for training. Want to increase training opportunities for non-attorney staff.		
546620 - Association dues			38,000
	Notes (2026-4-14) Melinda.Longoria@canyoncounty.id.gov: 4.14.2026 mlongoria IPAA dues remain the same this year, which we pay at the beginning of the fiscal year and they were \$32,802.00.		
546622 - Bar dues			23,000
546635 - Subscriptions			1,000
	Notes (2026-5-5) Aaron.Bazzoli@canyoncounty.id.gov: Increased due to Civil Team Northwest Litigation subscription, usually reimbursed through civil forfeiture or contracts		
548011 - Witness fees			1,000
548012 - Interpreter fees			4,000
548013 - Transcript fees			5,000
	Notes (2026-4-14) Melinda.Longoria@canyoncounty.id.gov: 4.14.2026 mlongoria Fees may increase and also PA Boyd is requesting more transcripts necessary for motions and trials.		

Base Entity Budget with Notes

001-08-339-15 - Prosecuting Attorney

Objects	Comments	Object Subtotals	2027 Budget
548016 - Lay Witness: Witness fee			1,000
548017 - Lay Witness: Airfare			13,500
	Notes (2026-5-5) Aaron.Bazzoli@canyoncounty.id.gov: Increased due to rising cost for fuel		
548018 - Lay Witness: Hotel			3,000
548019 - Lay Witness: Mileage			4,500
	Notes (2026-5-9) Ingrid.Batey@canyoncounty.id.gov: Increased by 50% to account for rising fuel costs.		
548020 - Lay Witness: Meals			5,000
	Notes (2026-5-5) Aaron.Bazzoli@canyoncounty.id.gov: Increased due to increase in Per Diem and number of cases going to trial		
548023 - Priors			1,000
548115 - Investigation fees			13,500
	Notes (2026-5-11) Melinda.Longoria@canyoncounty.id.gov: Requesting \$10,000 for Cellbrite - Investigations Software. We are reimbursed every year through the Family Justice Center grant.		
548318 - Youth court			20,000
548401 - Employee appreciation			1,000
548407 - Prosecution miscellaneous			1,500
548470 - Pa's asset forfeiture account			10,000
	Notes (2026-4-14) Melinda.Longoria@canyoncounty.id.gov: 4.14.2026 mlongoria The funds received from the CCPA Civil Department handling asset forfeiture is a revenue not an expense. The CCPA has a line item to receive funds from these cases under 369502. Expenditures will be monitored and correctly identified when used for drug related trainings or expenditures.		
548501 - Medical records			9,000
548504 - Bank records			250
548512 - Legal research fees			56,172
	Notes (2026-5-5) Aaron.Bazzoli@canyoncounty.id.gov: Westlaw Proflex is set for the next three years at a maximum of \$4681.00 per month		
Total 54XXXX - Total 54 Expenses			315,722
55XXXX - Total 55 Expenses			
551010 - Office supplies			8,500
552210 - Idaho code			3,500
554403 - Repair and maint supplies			3,000
554443 - Badqes			2,000

Base Entity Budget with Notes

001-08-339-15 - Prosecuting Attorney

Objects	Comments	Object Subtotals	2027 Budget
554445 - Uniforms			3,000
	Notes (2026-5-5) Aaron.Bazzoli@canyoncounty.id.gov: Our investigators wear uniforms but have not had replacements for quite some time. Additionally, we need to purchase CCPA jackets for on call attorneys who show up at crime scenes		
Total 55XXXX - Total 55 Expenses			20,000
57XXXX - Total 57 Expenses			
577100 - Computer equipment			86,000
	Notes (2026-5-11) Melinda.Longoria@canyoncounty.id.gov: FY27 - IT County Recommendations Attached.		
577110 - Software			246,700
	Notes (2026-5-11) Melinda.Longoria@canyoncounty.id.gov: AI Software Program, approved last year \$30,000. We did not get software FY2026. Requesting for FY2027.		
	Notes (2026-5-5) Aaron.Bazzoli@canyoncounty.id.gov: Karpel Contract for 95 licenses and support		
577120 - Small office equipment			7,500
577121 - Office furniture			10,000
Total 57XXXX - Total 57 Expenses			350,200
68XXXX - Capital			
682270 - Capital construction contract			-
	Notes (2026-5-11) Melinda.Longoria@canyoncounty.id.gov: Maintenance Director has communicated with our office they will budget \$17,000.00 in their budget for build jobs not completed in FY2026 due to other projects in the County.		
Total 68XXXX - Capital			-
Total Expenses			13,021,554
Net Total			(12,327,827)

Nampa Prosecutor 001-08-344-15

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
341431 - Attorney's fees-city of nampa	(900,000.00)	(969,000.00)	69,000.00
542203 - Cellular phone	4,000.00	4,000.00	.00

Caldwell Prosecutor 001-08-345-15

Object Display Name	FY2026 Budget	FY2027 Requested	2027 ± \$
341445 - Attorney's fees city of Caldwell	(350,425.00)	(350,425.00)	-

Base Entity Budget with Notes

001-08-345-15 - Caldwell Prosecutor

Objects	Comments	Object Subtotals	2027 Budget
Revenues			
34XXXX - Total 34 Revenues			
341445 - Attorney's fees city of Caldwe			350,425
	Notes (2026-5-11) Melinda.Longoria@canyoncounty.id.gov: Negotiations forthcoming per PA Boyd.		
Total 34XXXX - Total 34 Revenues			350,425
Total Revenues			350,425
Net Total			350,425

SAUSA 001-08-827-92

Object Display Name	FY2026 Budget	FY2027 Reqeusted	2027 ± \$
334164 - Special assistant US Attorney	(115,000.00)	(115,000.00)	-
Total Revenue	(115,000.00)	(115,000.00)	-
412030 - Regular employees	95,965.58	95,965.48	(.10)
421000 - Social security	7,341.37	7,341.36	(.01)
422000 - Retirement	11,851.75	11,851.74	(.01)
423101 - Health insurance	14,700.00	14,700.00	.00
423102 - Dental	741.23	744.00	2.77
423104 - Disability	285.42	290.71	5.29
423105 - Life	198.00	186.00	(12.00)
424000 - Workers compensation	211.12	211.12	-
Total Expenses	131,294.47	131,290.41	(4.06)

SAUSA Revenue Balance (6/29/26): \$ 227,365.96