

Commissioner Minutes

July 21, 2026 – 1:30 p.m. to 1:41 p.m.

MEETING TO RECEIVE THE CLERK'S FY2027 SUGGESTED BUDGET

Commissioners Brad Holton and Zach Brooks

Clerk Jess Urresti

Controller Kyle Wilmot

Auditing Supervisor Sarah Winslow

HR Director Marty Danner

Assessor Brian Stender

Lt. Martin Flores

CCSO Sr. Finance Specialist Bree Ann Kilbourne

CCSO PIO Joe Decker

Other CCSO personnel

Chief Deputy Treasurer Steve Onofrei

Parks Director Nicki Schwend

Assistant Park Director Mike Ferrell

Outdoor Recreation Planner Aaron Johnston

Director of Misdemeanor Probation Jeff Breach

Director of Constituent Services Steve Cushman

Facilities Director Rick Britton

Deputy Clerk Jenen Ross_____

MEETING TO RECEIVE THE CLERK'S FY2027 SUGGESTED BUDGET

The Board met today at 1:30 p.m. to receive the Clerk's FY2027 Suggested Budget. Present were: Commissioners Brad Holton and Zach Brooks, Clerk Jess Urresti, Controller Kyle Wilmot, Auditing Supervisor Sarah Winslow, HR Director Marty Danner, Assessor Brian Stender, Lt. Martin Flores, CCSO Sr. Finance Specialist Bree Ann Kilbourne, CCSO PIO Joe Decker, Other CCSO personnel, Chief Deputy Treasurer Steve Onofrei, Parks Director Nicki Schwend, Assistant Park Director Mike Ferrell, Outdoor Recreation Planner Aaron Johnston, Director of Misdemeanor Probation Jeff Breach, Director of Constituent Services Steve Cushman, Facilities Director Rick Britton, and Deputy Clerk Jenen Ross.

Clerk Urresti explained the suggested budget being presented today is a culmination of the budget workshops, meetings, and decisions that have happened over the past couple of months.

Controller Wilmot provided a brief review of the suggested budget worksheet noting the total tentative budget amount of \$149,775,316.22. A copy of the worksheet is on file with this day's minutes.

Upon the motion of Commissioner Holton and second by Commissioner Brooks the Board voted unanimously to adjourn the meeting at 1:41 p.m. An audio recording is on file in the Commissioners' Office.